

FY27/28 FUNDING RECOMMENDATION SNAPSHOT

Scores:

- High 96.7
- Low 66.3
- Median 88.4

Breakdown:

Priority A	12	\$ 4,440,037	73 Total Programs: Applied \$ 23,346,830 Requested
Priority B	10	\$ 4,117,028	
Priority C	31	\$ 8,483,108	
Priority D	2	\$ 309,750	
No Priority	18	\$ 5,936,907	

Orange= Non Priority Program		Blue= Priority Program	
<input type="checkbox"/> New	<input type="checkbox"/> Results First	<input type="checkbox"/> Results as Service	<input type="checkbox"/> Abbreviated
Rank: Overall Rank	Score: Average of all CSAB scores	Batch: Meeting Reviewed at	

General Request Information			
Current funding		\$ Amount of funding for FY26	
Requested amount		\$ Amount of funding requested for FY27	
Percent of program budget IF funded at requested amount:		How much does MCG provide within the program's budget?	
Increased Investment Considerations			
Amount of increase requested		\$ The difference in funding amounts from FY26 to FY27	
Consider Increase? Was the increase in funding considered at the review meeting?		<input type="checkbox"/> Yes <input type="checkbox"/> No - not eligible <input type="checkbox"/> Not applicable	
If YES, provide the details on qualifying increase below: Refer to Tier Sheet			
Tier Level: <input type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3			
Anticipated use for increased investment (application). *Provided if they may be considered for an increased investment.			
<ul style="list-style-type: none"> What will the agency be using the investment for, if approved? This should reflect in their provided program budget. 			
Does this program receive Match Funding: <input type="checkbox"/> Yes <input type="checkbox"/> No ← from the application			
Request and Recommendation History			
Historical investment information- this shows requested, awarded, increases, and the tier levels.		Requested Amount	Awarded Amount
FY2025-26			
FY25-26 Increase Reasoning:			
FY2024-25			
Priorities Selected and Recognized			
Did the CSAB recognize the claimed priority by the program?			
CSAB recognizes the program supports one or more priorities: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not applicable			
Results or Services			
Anticipated results provided by the program OR the Results as Service Statement (what is the program going to be utilizing the Children's Millage for?)			
This section captures the review meeting discussion highlights mentioned by CSAB members, ongoing concerns voiced by the CSAB members, and any additional comments that may be worth remembering			
CSAB member comments provided during CSAB review meeting conversation:			
Highlights:			
Concerns:			
Comments:			

Reviewing / Flow of the Recommendation Book <ul style="list-style-type: none"> The book will be separated into priority and non-priority sections Rank will reflect the overall rank (1-71) Priority programs will be reviewed/recommended for investment first, then non-priority Increased investment can be motioned at the time of the level funding motion (see motion sheet)

FY27 Funding Recommendation Motions Template

Funding:

Level Funding:

- (State your name) I would like to make a motion to Recommend requested level funding in the amount of \$_____ for Program standing #_____, Agency Name:_____, Program Name:_____. Rationale for recommendation:_____.
- (State your name) Second that motion.

Examples of Rationales for Level Funding:

- Priority Program
- High Score Program
- Strong Results
- Model Programing
- Provides Critical Service
- Works Well with Community Agencies
- Unique/One-of-a-kind program
- Service a unique population/community
- Strong program with a history of consistently meeting their results
- Important program for the community

* Increase in Funding:

- (State your name) I would like to make a motion to recommend requested increase in the amount of \$_____ for a FY27 total investment amount of \$_____ for Program standing #_____, Agency Name:_____, Program Name:_____. Rationale for recommendation:_____.
- (State your name) Second that motion.

Examples of Rationales for Increased Funding:

- Committed to Increase Quantity of Clients Projected to Meet Result.
- Committed to Increase Quantity of Clients Projected to Be Served.
- Program Will Use Funds to Increase Quality of Service.

Not Funding:

Not Recommended for Funding:

- (State your name) I would like to make a motion to not fund Program standing # _____, Agency Name: _____, Program Name: _____ for the requested amount of \$ _____. Rationale for recommendation: _____.
- (State your name) Second that motion.

Failed funding motion for program: To be used if a motion failed for a program to be funded or an increase in investment motion fails and a member would like to revisit.

- **Discussion request:**
 - I would like to discuss the previously failed motion to recommend the request for increase in the amount of \$ _____ for a FY27 total investment amount of \$ _____ for Program standing # _____, Agency Name: _____, Program Name: _____. Rationale for discussion request: _____.
- **Reconsider Increase in Funding:** To be used if a program's original motion for funding or increase in funding did not pass.
 - I would like to make a motion to reconsider recommendation for requested increase in the amount of \$ _____ for a FY27 total investment amount of \$ _____ for Program standing # _____, Agency Name: _____, Program Name: _____. Rationale for recommendation: _____.

Examples of Rationales for Not Funding:

- Concerns Over Supplanting Other Funding Sources.
- Uncertainty Regarding How Funding Will be Used.
- Clients Served Are Not Determined To Be "At-Risk"
- Unsure what the requested funds will cover
- Unclear if the result is adequately measurable
- Does not seem to be verifiable
- Duplicating a service already being provided to the same demographics

Final Motion for Adopting All Funding Recommendations Made: One CSAB member needs to make this motion at the *conclusion of all funding recommendations* on the second day of recommendation meetings.

- (State your name) I would like to make a motion to approve and adopt the Children's Services Advisory Board recommendations for FY27 investment that were made during their publicly held meetings on May 18, 2026, and May 20, 2026, totaling \$ _____.
- (State your name) I second that motion.