

## FY27 Funding Recommendation Motions Template

### Funding:

#### **Level Funding:**

- (State your name) I would like to make a motion to Recommend requested level funding in the amount of \$\_\_\_\_\_ for Program standing #\_\_\_\_\_, Agency Name:\_\_\_\_\_, Program Name:\_\_\_\_\_. Rationale for recommendation:\_\_\_\_\_.
- (State your name) Second that motion.

#### Examples of Rationales for Level Funding:

- Priority Program
- High Score Program
- Strong Results
- Model Programing
- Provides Critical Service
- Works Well with Community Agencies
- Unique/One-of-a-kind program
- Service a unique population/community
- Strong program with a history of consistently meeting their results
- Important program for the community

#### **Increase in Funding:**

- (State your name) I would like to make a motion to recommend requested increase in the amount of \$\_\_\_\_\_ for a FY27 total investment amount of \$\_\_\_\_\_ for Program standing #\_\_\_\_\_, Agency Name:\_\_\_\_\_, Program Name:\_\_\_\_\_. Rationale for recommendation:\_\_\_\_\_.
- (State your name) Second that motion.

#### Examples of Rationales for Increased Funding:

- Committed to Increase Quantity of Clients Projected to Meet Result.
- Committed to Increase Quantity of Clients Projected to Be Served.
- Program Will Use Funds to Increase Quality of Service.

## **Not Funding:**

### **Not Recommended for Funding:**

- (State your name) I would like to make a motion to not fund Program standing #\_\_\_\_\_, Agency Name:\_\_\_\_\_, Program Name:\_\_\_\_\_ for the requested amount of \$\_\_\_\_\_. Rationale for recommendation:\_\_\_\_\_.
- (State your name) Second that motion.

**Failed funding motion for program:** To be used if a motion failed for a program to be funded or an increase in investment motion fails and a member would like to revisit.

- **Discussion request:**
  - I would like to discuss the previously failed motion to recommend the request for increase in the amount of \$\_\_\_\_\_ for a FY27 total investment amount of \$\_\_\_\_\_ for Program standing #\_\_\_\_\_, Agency Name:\_\_\_\_\_, Program Name:\_\_\_\_\_. Rationale for discussion request:\_\_\_\_\_.
- **Reconsider Increase in Funding:** To be used if a program's original motion for funding or increase in funding did not pass.
  - I would like to make a motion to reconsider recommendation for requested increase in the amount of \$\_\_\_\_\_ for a FY27 total investment amount of \$\_\_\_\_\_ for Program standing #\_\_\_\_\_, Agency Name:\_\_\_\_\_, Program Name:\_\_\_\_\_. Rationale for recommendation:\_\_\_\_\_.

### **Examples of Rationales for Not Funding:**

- Concerns Over Supplanting Other Funding Sources.
- Uncertainty Regarding How Funding Will be Used.
- Clients Served Are Not Determined To Be "At-Risk"
- Unsure what the requested funds will cover
- Unclear if the result is adequately measurable
- Does not seem to be verifiable
- Duplicating a service already being provided to the same demographics

**Final Motion for Adopting All Funding Recommendations Made:** One CSAB member needs to make this motion at the *conclusion of all funding recommendations* on the second day of recommendation meetings.

- (State your name) I would like to make a motion to approve and adopt the Children's Services Advisory Board recommendations for FY27 investment that were made during their publicly held meetings on May 18, 2026, and May 20, 2026, totaling \$\_\_\_\_\_.
- (State your name) I second that motion.