

Economic Impact Manatee County

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Florida Phosphate Facts

Florida phosphate rock production

- Totaled 22.6 million tons in 2006
 - Two-thirds of U.S. production in 2006
 - 12 % of world production in 2006
- Down from a peak of more than 35 million tons 10 years ago

Florida finished phosphate production (DAP+MAP)

- Totaled 9.9 million tons in 2006
 - Almost 70% of U.S. production in 2006
 - 21% of world production in 2006
- Down from a peak of about 14 million tons 10 years ago
- One-half of U.S. DAP+MAP is shipped to U.S. farmers today
 - Up from about one-third ten years ago
 - To meet the growing demands for food, feed, fiber and fuel



Contribution of Economic Activity of Phosphatic Fertilizer Industry

FERTILIZER INDUSTRY IMPACTS	
JOBS	
DIRECT JOBS	9,255
INDUCED & INDIRECT JOBS	17,424
RELATED SHIPPER/CONSIGNEE JOBS	40,643
TOTAL JOBS	67,322
PERSONAL INCOME (\$1,000)	
DIRECT INCOME	\$487,584
INDUCED & INDIRECT INCOME	\$1,603,954
RELATED SHIPPER/CONSIGNEE INCOME	\$2,174,023
TOTAL INCOME (\$1,000)	\$4,265,561
VALUE OF ECONOMIC ACTIVITY (\$1,000)	
BUSINESS SERVICES REVENUE	\$618,452
RELATED SHIPPER/CONSIGNEE OUTPUT	\$5,224,760
TOTAL VALUE OF ECONOMIC ACTIVITY (\$1,000)	\$5,843,212

Source:
Tampa Port Authority July, 2006



Port Manatee Economic Impact

Port Manatee Economic Impact From Phosphate Products:

1 million tons of phosphate rock shipped
\$31 million in revenues to the Port
\$290 million in economic value to region*

Note: Calendar 2007 shipments thru Port Manatee from Mosaic are expected to be 885,000 tons

*i.e. jobs, income and value of economic activity.

This information approved by Port Manatee in comparison to Tampa Port Authority figures for 2005.



Organizations Supporting Mosaic's Phosphate Operations

Company	Service	Employees	~Economic Value
CSXT Railroad	Move 20 myn st	600	~\$28 myn
CTL Truck Line	Move 5 myn st	350	~\$12 myn
TransPhos Truck Line	Move 3 myn st	85	~\$3 myn
Kinder Morgan	Terminal Operator	75	~\$4 myn
Eastern Terminals	Terminal Operator	20	~\$1 myn
Carroll Construction	Rail Car Cleaning & Repair	200	~\$4 myn
Road & Rail	Rail Car Brake Testing	70	~\$2 myn
SGS, Admiral, and Others	Product Quality & Shipping Services	100	~\$4 myn
			~\$58 myn



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Four Corners Mine

DRI 251 - Master Mine Plan – Rezoning

Altman Tract

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