

December 10, 2013 - Work Session
Agenda Item #2

Subject

Children's Services Non-Profit Funding Priorities

Briefings

None

Contact and/or Presenter Information

Brenda Rogers, Director, Community Services, x3489

Andy Guyre, Human Services Division Manager, Community Services, x3493

Action Requested

Work Session. No Action Required.

Enabling/Regulating Authority

N/A

Background Discussion

Review of portions of the Children's Services Ordinance and the Children's Services Advisory Board (CSAB) Process. Reminder that the Joint Meeting with the CSAB will take place on January 23, 2014, and the annual report will be presented January 28, 2014.

Discussion of Board of County Commissioners' (BOCC) goals related to non-profit agency funding for programs serving Manatee County Children. Comparison of the BOCC Goals related to the current funding agreements.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

N/A

Cost and Funds Source Account Number and Name

Manatee County Government Administrative Center
Manatee Room, Fourth Floor
9:00 a.m. - December 10, 2013

N/A

Amount and Frequency of Recurring Costs

N/A

Attachment: [Children NPA Funding FY2014.pdf](#)

Non-Profit Agency **Funding Priorities: Children**



Work Session
December 10, 2013



GOALS

- Review Currently Funded Programs/Goals and Processes
- Decide if Currently Funded Items Are Consistent With Board of County Commissioners' (BOCC) Desired Goals
- Determine BOCC Desired Goals for FY 2014-2015
- Determine a Funding Priority Order for the BOCC Goals



Children's Services Code, **Ordinances and Resolution**

- Manatee County Code 2-2-251 through 2-2-259
- Resolution R-90-169
- Ordinances 91-42, 94-28, 97-30, 99-30





Children's Services Ordinance

Authorized Expenditures

(Manatee County Code (Sec. 2-2-255))

"The dedicated millage may be expended for programs and services which may include but shall not be limited to the following purposes:

- (1) To provide and maintain in Manatee County such guidance, psychological, or psychiatric clinics for juveniles as the county determines are needed for the general welfare of Manatee County.
- (2) To provide for the care of dependent juveniles and to provide such other services for all juveniles as the county determines are needed for the general welfare of Manatee County.
- (3) To allocate and provide funds for agencies in Manatee County which are operated for the benefit of juveniles, provided they are not under the exclusive jurisdiction of the public school system.
- (4) To collect information and statistical data which will be helpful to the county in deciding the needs of juveniles and to develop techniques for monitoring the efficacy of funded programs and services including but not limited to the gathering of data, measuring outcomes, goal effectiveness, research.
- (5) To lease such real estate and lease or purchase such equipment and personal property as are needed to execute the foregoing programs and services.



Children's Services Ordinance

Authorized Expenditures (Cont'd.)

(Manatee County Code (Sec. 2-2-255))

- “(6) To provide and maintain in Manatee County such programs and services directed toward developing, maintaining and restoring the integrity of the family where such programs and services are consistent with the scope and purpose of this article and Resolution R-90-169.
- (7) To provide prenatal care programs where such programs will serve to reduce the problems of potentially at-risk children.
- (8) To employ and pay, on a part-time or full-time basis, personnel needed to execute the foregoing programs and services.
- (9) To provide for administrative expenses limited to a children's services coordinator, children's services coordinator clerical support staff and operating supplies, directly related to tasks necessary to fulfill the scope and purposes of this article, in an amount not to exceed ten (10) per cent of the annual dedicated millage for that fiscal year, to be determined at the time of budget adoption.”



Children's Services Ordinance

Funding Recommendations

- The Children's Services Advisory Board (CSAB) evaluates the needs of the community and provides an annual report to the Board of County Commissioners before January 30 of each year which includes their plan for the upcoming funding cycle.
- The Board of County Commissioners may approve or modify the plan and then the announcement of funding is made to the public.
- The announcement will include the types of programs that will be funded for the coming year, and the application process.
- The CSAB will create an evaluation mechanism and will evaluate the applications for funding based on the requirements outlined in the Ordinance/Code.
- The CSAB will make a funding recommendations to the Board of County Commissioners.
- The Board of County Commissioners, during the County's annual budgeting process, will make the Final Funding Decision for the agencies.



Children's Services Program **Categories Funded FY 13-14**

- Out of School Time and Youth Development Programs
- Prevention and Redirection Programs
- School Readiness Programs
- Family Strengthening and Support Programs
- Crisis Stabilization Programs
- Maternal and Child Health Programs

Children's Services

Out of School Time Programs

\$2,009,722

Before/After School Programs, Community Network, Education/Awareness, Mentoring/Self-Esteem. Providing a safe, encouraging environment for our children to gain additional recreational, educational, and developmental opportunities.

- **ANNA MARIA ISLAND COMMUNITY CENTER (\$53,419)**
 - TLC/LEAD/REACH (\$53,419)
- **BOYS AND GIRLS CLUBS (\$527,075)**
 - Great Futures Start Here (\$527,075)
- **JUST FOR GIRLS (\$478,799)**
 - GIRLS Stepping Up for Success (\$478,799)
- **MANATEE FAMILY YMCA (\$299,795)**
 - Y Dash (\$299,795)
- **MYAKKA CITY COMMUNITY CENTER (\$132,002)**
 - MAC (Before/After School Camp Myakka) (\$132,002)
- **PALMETTO YOUTH CENTER (\$192,541)**
 - Foundation for Excellence (\$192,541)
- **POLICE ATHLETIC LEAGUE (\$26,405)**
 - After School and Summer (\$26,405)
- **TALLEVAST COMMUNITY CENTER (\$41,565)**
 - After School Enhancement (\$41,565)
- **UNITED COMMUNITY CENTER (\$258,121)**
 - B.A.S.E. (\$258,121)





Children's Services

Prevention and Redirection Programs

\$1,770,976

Education/Awareness, Teen Pregnancy, Substance Abuse. Empowering our children to develop informed decision-making skills and promoting positive behaviors

- **BIG BROTHERS/BIG SISTERS (\$60,319)**
 - Juvenile Justice Mentoring Initiative (\$30,000)
 - Site Based Mentoring (\$30,319)
- **BOYS AND GIRLS CLUBS (\$145,281)**
 - Alternative To Out of School Suspension (\$145,281)
- **COMMUNITY HAVEN ADULTS & CHILDREN W/DISABILITIES (\$36,419)**
 - Children and Youth Services (Transitions) (\$36,419)
- **EDUCATIONAL CONSULTANTS CONSORTIUM (\$53,009)**
 - Iron Sharpening Iron (\$53,009)
- **FAMILY NETWORK ON DISABILITIES (\$11,355)**
 - More Alike Than Different (\$11,355)
- **JEWISH FAMILY AND CHILDREN'S SERVICES (\$44,509)**
 - Safe Alternative to Out-of-School Suspension (\$44,509)
- **JUST FOR GIRLS (\$200,195)**
 - GAPS (\$200,195)
- **MANATEE CHILDREN'S SERVICES (\$147,667)**
 - Teaching Respect and Understanding Through Healthy Relationships (TRUTH) (\$147,667)
- **MANATEE FAMILY YMCA (\$67,112)**
 - Pride Park Gang Prevention (\$67,112)
- **MANATEE GLENS CORPORATION (\$543,916)**
 - Children's Community Action Team (\$543,916)
- **PACE CENTER FOR GIRLS (\$184,276)**
 - Teenage Pregnancy Prevention (\$184,276)
- **THE SCHOOL BOARD OF MANATEE COUNTY (\$276,918)**
 - It's yoUR Chioce (\$276,918)

Children's Services

School Readiness Programs

\$1,586,603

Child Care, Early Education, Screening & Therapy for Developmental Delays. Optimizing our children's potential to live, learn & grow by promoting high quality programs and services.

- **CHILDREN'S ACADEMY OF SW FLORIDA (\$32,666)**
 - Comprehensive Pre-K (\$32,666)
- **EARLY LEARNING COALITION (\$1,427,243)**
 - Early Care and Education (\$1,427,243)
- **EASTER SEALS of Southwest Florida (\$25,953)**
 - Pediatric Intervention Therapy (\$25,953)
- **MANATEE COMMUNITY ACTION AGENCY (MCAA) (\$70,741)**
 - C.A.T.C.H. (\$32,019)
 - HIPPY (\$38,722)
- **PALMETTO YOUTH CENTER (\$30,000)**
 - Tiny Tots (\$30,000)





Children's Services

Family Strengthening and Support Programs

\$872,790

Parent Education, Special Needs-Respite, Advocacy. Strengthening our children & families in their times of greatest need.

- **ANNA MARIA ISLAND COMMUNITY CENTER (\$38,477)**
 - Family Foundations Program (\$38,477)
- **COMMUNITY CENTER FOR THE DEAF & HARD OF HEARING (\$11,950)**
 - Children & Families Program (Bridges) (\$11,950)
- **EASTER SEALS of Southwest Florida (\$27,994)**
 - Project Rainbow Respite Care (\$27,994)
- **FAMILY NETWORK ON DISABILITIES (\$19,262)**
 - Sarasota/Manatee Respite Coalition (\$19,262)
- **FAMILY PARTNERSHIP CENTER (\$121,820)**
 - Parent Partner Program (\$23,000)
 - Partners in Education & Support (\$47,520)
 - ACT Parent Training (\$51,300)
- **FAMILY RESOURCES (\$18,387)**
 - Family Resolutions (\$18,387)
- **FOUNDATION FOR DREAMS (\$71,911)**
 - Foundation for Dreams-Dream Oak Camp (\$71,911)
- **INSIGHT (\$61,151)**
 - Sexual Offending & Abuse Reactive Services (\$61,151)
- **MANATEE CHILDREN'S SERVICES (\$140,205)**
 - Grandparents as Parents (\$49,094)
 - B.R.I.C. (Building Resiliency in Communities) (\$91,111)
- **MANATEE COMMUNITY ACTION AGENCY (MCAA) (\$312,843)**
 - Whole Child Project Manatee (\$201,753)
 - Healthy Families (Match) (\$111,090)
- **MANATEE GLENS CORPORATION (\$38,573)**
 - Adoption Preservation (\$38,573)
- **SARASOTA MANATEE ASSN. FOR RIDING THERAPY (\$10,217)**
 - Horseback Riding for Individuals w/Disabilities (\$10,217)

Children's Services

Crisis Stabilization Programs

\$842,764

Crisis Support, Advocacy, Foster Care. Fortifying our community's children & families through crisis stabilization.

- **FAMILY RESOURCES (\$27,324)**
 - Residential Shelter (\$27,324)
- **HOPE FAMILY SERVICES (\$200,272)**
 - Children's Counseling (\$200,272)
- **MANATEE CHILDREN'S SERVICES (\$288,454)**
 - Sexual Abuse Treatment (\$11,261)
 - S.C.A.N. (Services to Children Abused by Non-caregiver) (\$36,291)
 - Residential (Shelter/Group Homes) (\$129,985)
 - Crisis Intervention Specialist (\$47,362)
 - Kids Personal Safety (\$63,555)
- **MANATEE GLENS CORPORATION (\$191,615)**
 - Rape Crisis Children's Therapy/K.I.T.E. (\$30,544)
 - Rape Crisis Advocacy (Children) (\$30,630)
 - Baker Act (Children) (\$130,441)
- **MEALS ON WHEELS (\$27,600)**
 - Emergency Family Food & Baby Baskets (\$27,600)
- **SARASOTA HEALTH DEPARTMENT (\$37,550)**
 - SYSTEM ADVOCATE (\$37,550)
- **THE SALVATION ARMY (\$69,949)**
 - FAMILY SHELTER (\$69,949)



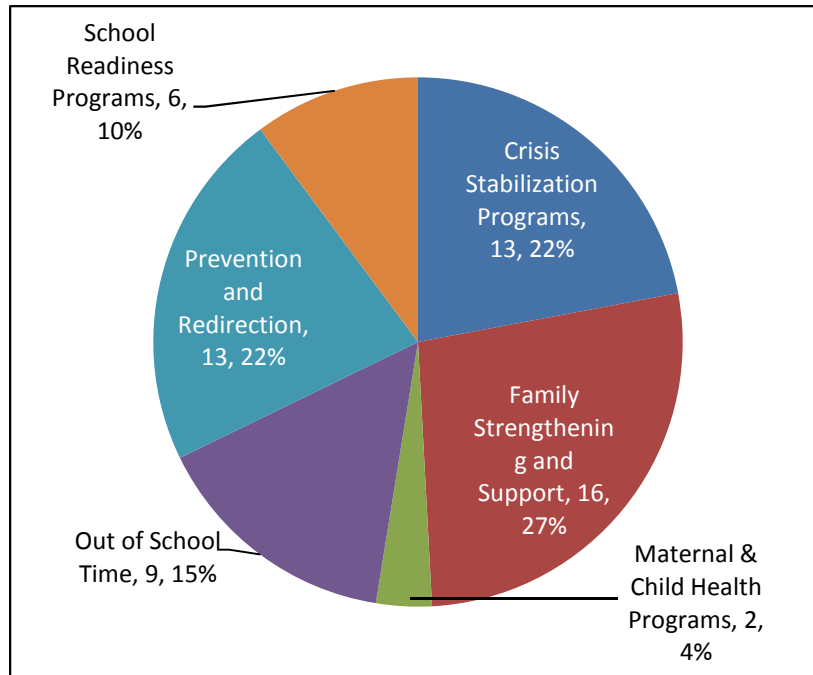
Children's Services
Maternal & Child Health Programs
\$82,110

Counseling, Medical. Ensuring quality health care for our children & families through primary & specialty services.

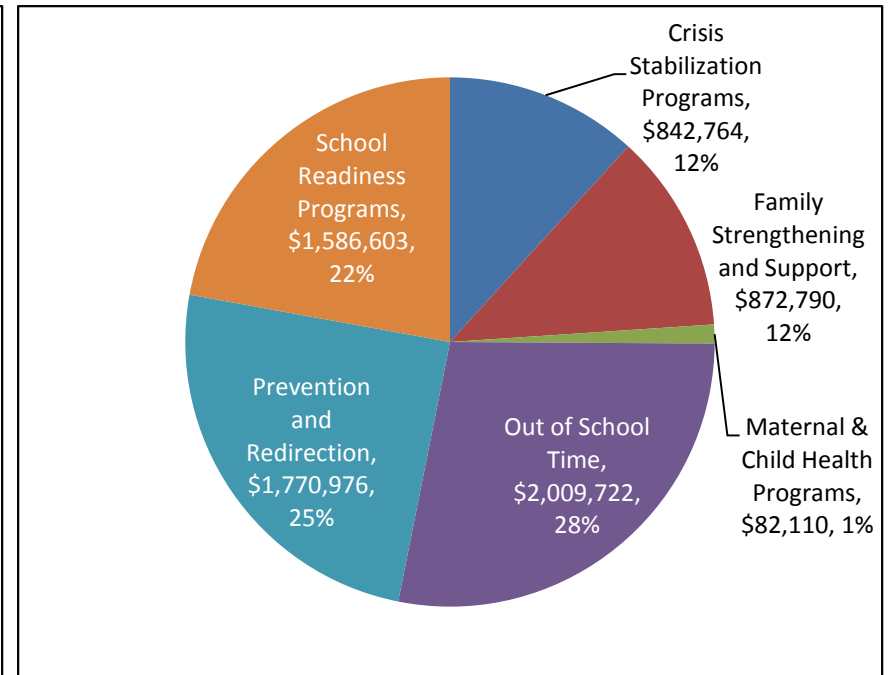
- **BOYS AND GIRLS CLUBS (\$13,110)**
 - Dental (\$13,110)
- **MANATEE CHILDREN'S SERVICES (\$69,000)**
 - Forensic Medical Exams for Children (\$69,000)



Comparison of Children's Programs to Dollars FY 13-14 59 Programs, \$7,164,965



Number of Programs



Dollars Spent



Monitoring

- A desk review is conducted monthly to make sure required documentation has been maintained current in the case file.
- Site visits are made to each agency one or more times throughout the contract year to review client files to ensure that proper eligibility criteria and other documentation is being maintained by the Agency.
- The CSAB also conducts some site visits
- Each payment cycle (month, quarter, etc.) the documentation submitted is reviewed for eligibility for payment (this could include such items as: do the clients meet residency requirements, age requirements, are the activities covered by the contract, or other items).
- If repeated violations occur, internal audit is contacted for investigation.



THANK YOU!

