

August 7, 1959

The Board of County Commissioners of Manatee County, Florida, met in Special Session in the Court House in Bradenton, Florida, Friday, August 7th, 1959 at 9:30 a.m.

Present were Commissioners John G. Jones, Irwin Klemmer, Elmer Bustle and Tom W. Jennings and Deputy Clerk Bruce M. Cox and County Attorney George H. Harrison.

The meeting was called to order by Vice Chairman Jennings, who stated that the purpose of this meeting was to hold a public hearing on the proposed budget for the fiscal year 1959-1960.

PUBLIC HEARING ON BUDGET FOR 1959-1960  
BUDGET (TENTATIVE) ADOPTED

Motion was made by Mr. Jones that the Tentative Budget for 1959-1960 be adopted. Motion was seconded by Mr. Bustle.

The Vice Chairman then asked if there were individuals or committees appearing in the interest of this budget hearing.

Ted Carroll, Jack Marshall, William Snyder and E. S. (Bud) Reasoner, members of the Manatee County Public Relations Council, with Martha Van Vleck, director, came before the Board concerning the reduction in the budget from \$10,000.00 to \$8,000.00. Mr. Carroll gave a resume of the Public Relations Council's activities during the past year noted that it would require at least \$10,000.00 for operation alone.

Dewey A. Dye, Jr., expressed appreciation of the budget of \$1,500.00 for the DeSoto Celebration, but added that he hoped it would be possible for the Board to allocate another \$1,000.00 or \$1,500.00.

Mr. Jones stated that he would be in favor of helping toward any deficit in the operating expenses of the DeSoto Celebration if it is possible to amend the budget for this purpose. Other members of the Board concurred with Mr. Jones relative to such amendment, also for the Public Relations Council if funds were available.

Voting "Aye" for the adoption of the Tentative Budget for 1959-1960 were Commissioners Jones, Jennings, Bustle and Klemmer. Motion carried unanimously.

HARRISON, M. B. CHAIRMAN, PUBLIC BEACH COMMISSION RECOMMENDATION FOR EROSION CONTROL

M. B. Harrison, Chairman of the Manatee County Public Beach Commission, spoke of the necessity of providing recreational facilities for the people after the publicity of Manatee County has brought them here. He described the damage to the public beach from a storm on June 17th and urged that something be done to protect the area from further erosion, and submitted plan and recommendation of the Public Beach Commission in connection with the problem.

MANATEE COUNTY PUBLIC BEACH  
COMMISSION  
August 7, 1959

The Public Beach Commission, submits the following plan for the restoration and protection of the beach at Anna Maria Island, as an Emergency measure:

As is well known, the beach there has been severely damaged by recent erosion and unless steps are taken promptly, further damage may result. Time is of the essence.

The Beach Commission has studied the problem, has conferred with the U. S. Corps of Engineers at Jacksonville, the Coastal Engineering Laboratories of the University of Florida and the Anna Maria Island Erosion Prevention District.

The Coastal Engineering Laboratories have prepared a plan for  
(a) artificial nourishment of some 1300 feet of beach front, including the beach front of the Public Beach and extending south therefrom, and  
(b) for the installation of three groins to hold the beach after the sand has been pumped in.

The Beach Commission approves this plan, recommends that work be done immediately to execute this plan, by the Anna Maria Island Erosion Prevention District. The Beach Commission should pay a portion of the cost, pro rata to the Public Beach frontage, which is somewhat more than half the total distance involved.

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The Beach Commission has explored the possibility of Federal aid in this project. We find that the first step must be the making of a new report to supplant the one made by the Corps of Engineers in 1946, which was unfavorable to extending Federal assistance to Anna Maria Island. Conditions have since changed, and the Corps of Engineers are favorable to making a new report, but it will take time, perhaps a year, and a lot of money, half of which must be raised locally, to get such a new report through. After the report is made, and assuming it reads favorably for Federal support, such support will amount only to one-third of the portion of work that is on public land and none at all for work not facing publically owned upland. In view of the Emergency nature of the present situation, the Beach Commission recommends that the work be undertaken without waiting for Federal support. However such action is taken without prejudice to the undertaking of a new report by the Corps of Engineers.

The Beach Commission has explored the possibility of securing sand for artificial nourishment of the beach from the dredgings of the proposed changes in the channel of the West Coast Inland Waterway. Study of the plans for the channel in this area, its distance from the beach, and the long time that must elapse before such dredgings would be available, indicate that such a plan is impractical for the present case, and that fill material must be secured from a nearby borrow-area, as proposed by the Anna Maria Island Erosion Prevention District a few weeks ago.

The Beach Commission has complete confidence in the competence of the Anna Maria Island Erosion Prevention District to plan and execute this work. The work has the endorsement of the Coastal Engineering Laboratories of the University of Florida, who prepared the designs of the groins. The plan was verbally OK'd by the Corps of Engineers at the meeting on July 20.

It is estimated that the work will cost approximately \$35,000. The portion to be born by the Beach Commission would come to approximately \$20,000. The rest of the cost would be borne by the Erosion Prevention District and by the upland private property owners. The Beach Commission has now, in the budget tentatively approved by the County Commission, \$5000 which can be applied to this work. Accordingly the Beach Commission now requests the County Commission to make available to the Beach Commission an additional \$15,000, which, as stated above, is to be considered an emergency need.

M. B. Harrison /s/  
M. B. Harrison, Chairman  
Manatee County Public Beach  
Commission

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APPROPRIATION OF \$15,000.00 MADE FOR EROSION CONTROL, MANATEE COUNTY PUBLIC BEACH

Mr. Jones recommended that the Board take immediate steps to aid in the erosion control plan as outlined by Mr. Harrison, not taking this matter into consideration for future budget, as this was an emergency and work should be begun without delay, and moved that the sum of \$15,000.00 be taken from the Contingency fund and made available for Public Beach erosion. Motion was seconded by Mr. Klemmer. Voting "Aye" for the transfer of funds were Commissioners Jones, Klemmer, Bustle and Jennings. Motion carried unanimously.

ITEM TO ITEM TRANSFER

GENERAL REVENUE FUND

From	951	Reserve for Contingencies	\$15,000.00	
To	689	Public Beach Erosion Control		\$15,000.00

Mayor Carl Scott, Holmes Beach, and one of the heirs to property owners to the south of the Public Beach, Guy Culado (Orange County), commended the Board on its action for preserving Manatee County's interests and Mr. Culado pledged cooperation with the Public Beach Commission in its erosion plans.

PUBLIC HEARING ON SUPPLEMENTAL BUDGET FOR 1958-1959  
SUPPLEMENTAL BUDGET ADOPTED

The Board held Public Hearing on the proposed Supplemental Budget for 1958-1959.

Upon motion by Mr. Bustle, seconded by Mr. Jones, the Supplemental Budget for 1958-1959 was unanimously adopted, all members present voting "Aye".

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TROUT INSURANCE AGENCY, G. B.

AWARDED INSURANCE ON EQUIPMENT

Bruce M. Cox, Deputy Clerk, reported that the bid on insurance on County Equipment, submitted by G. B. Trout Insurance Agency, was low bid by \$170.00 and it also has less deductible clauses.

Upon motion by Mr. Jones, seconded by Mr. Klemmer, the bid of G. B. Trout Insurance Agency was accepted:

FIRE & THEFT; Schedule of Equipment as furnished	\$62,150.00
Deductible Clauses: None	
Policy term: 1 year 8/25/59 to 8/25/60	
Premium	93.23
TRAVELERS INDEMNITY COMPANY OF HARTFORD, CONN.	
Contractors Equipment Floater: (List of perils attached)	179,950.00
Deductible Clauses: \$25.00 Peril No. 8 & \$100. on Perils #9	
Policy term: 1 year 8/25/59 to 8/25/60	
Premium	755.79
TRAVELERS INDEMNITY COMPANY OF HARTFORD, CONN.	

SANITARY CODE OF MANATEE COUNTY

DR. FRED ALLEN TO FORMULATE SAME WITH AID OF COUNTY ENGINEER

Motion was made by Mr. Klemmer that Dr. Fred Allen, Director of Manatee County Health Department, be authorized to form a Sanitary Code of Manatee County covering drainage, sewage systems, septic tanks and private water supplies, with the help of the county engineer, to be presented to the County Commissioners for their approval. Motion was seconded by Mr. Bustle and carried.

CORTEZ ESTATES, 1ST ADDITION

STREETS ACCEPTED FOR MAINTENANCE AND BOND RELEASED

Upon receipt of a letter from the Manatee County Highway Department, stating that the streets in Cortez Estates, 1st Addition, had been inspected and met county specifications, motion was made by Mr. Jones that cash bond given in lieu of performance bond be released covering street improvements/and that said streets be accepted for county maintenance. Motion was seconded by Mr. Bustle and carried. Motion was amended to provide for release of the bond only after the streets had been inspected and approved by Mr. Klemmer, in whose district the subdivision is located.

TENTATIVE BUDGET

FISCAL YEAR ENDING SEPTEMBER 30, 1960

GENERAL REVENUE FUNDEstimate of Revenues and Receipts

130 Taxes 11.76 mills on assessed valuation of	\$78,014,550.00
	917,400.00
114 Railroad & Telephone Licenses	600.00
116 Insurance Agents	2,000.00
223 Hospital Aid to Indigents	12,000.00
139 Building Permits	35,000.00
140 Plumbing Permits	15,000.00
141 Electrical Permits	15,000.00
142 Bldg. Plbg. & Elec. Commission Fees	1,500.00
143 Zoning Fees	1,500.00
145 Attorneys License	2,000.00
146 Dog Licenses	2,000.00
161 Rents Agriculture Bldgs.	500.00
162 Telephone Tolls	100.00
163 Garbage Disposal Fees	5,000.00
165 Fees - Public Beaches	100.00
168 Reimbursement - T.B. Patients	1,200.00
170 Sale of Scrap	400.00
175 County Maps	100.00
137 Occupational Licenses	9,000.00
138 Beverage License	15,000.00
Total Estimated Receipts	1,035,400.00
Less 5%	51,770.00
95% of Estimated Receipts	983,630.00
Balances to be brought forward: cash	25,000.00
Total Estimated Receipts and Balances	1,008,630.00
Millage levied last year	10.73
Estimated this year	11.76

Estimated-Expenses

211--County-Commissioners--Salary-&-Mileage	39,000.00
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GENERAL REVENUE FUND (Cont'd)Estimated Expenses

211	County Commissioners- Salary & Mileage	39,000.00
216	Supervisor of Registration- Salary	6,000.00
219	Other Administrative Salaries	25,920.00
221	Clerk of Circuit Court- Fees	1,000.00
224	Tax Assessor- Commissions	62,645.70
225	Tax Collector- Commissions	63,000.00
227	Inquests	1,500.00
241	Maintenance of Court House	22,300.00
242	Maintenance other Administrative Bldgs.	12,920.00
261	Elections & Registrations	19,250.00
262	Legal Advertising Expense	2,000.00
269	Supplies & Expense- County Commissioners	18,000.00
270	Supplies & Expense- Other offices	24,300.00
273	Travel Allowance	10,000.00
275	Juvenile Court Expense	11,250.00
311	Judge and Secretary Salary	4,320.00
319	Other Law Enforcement Salaries	61,600.00
321	Clerk Circuit Court- General Court Work	5,000.00
324	Justice of Peace	13,120.00
326	Constables	9,000.00
329	Court Reporter	1,500.00
342	Maintenance of Dog Pound	250.00
343	Maintenance of Armory	500.00
369	Law Library	2,300.00
411	County Engineer	13,000.00
541	County Physician Salary	5,400.00
542	Tubercular Hospitals	7,000.00
541	Health Unit - Grant	2,354.30
562	Insanity Inquiries	1,000.00
563	Direct Relief	10,000.00
564	Welfare Administration	11,050.00
565	Hospital Aid for Indigent	28,150.00
671	Service Officer	6,050.00
672	Civil Defense	6,850.00
674	Manatee Veterans Memorial Hospital	103,623.00
676	Zoning Department	35,440.00
328	Jury Commission	500.00
681	Agriculture	42,210.00
682	Fire Control	9,162.00
683	Recreation	32,354.00
685	Publicity	32,000.00
687	Fish and Game Conservation- Fees	100.00
688	Conservation	2,395.00
689	Property Appraisal	26,000.00
690	Sanitary Land Fill	10,000.00
691	Garbage Disposal	6,700.00
692	Manatee-Sarasota Water Project	19,000.00
693	Bulkhead Project	16,700.00
811	Capital Outlay - Court House	26,735.00
812	Capital Outlay - Other Administrative Bldgs.	22,800.00
854	Capital Outlay - Public Beach	19,650.00
855	Capital Outlay - Voting Machines	10,925.00
Total Appropriations		923,824.00
Reserve for Contingencies		74,806.00
Reserve for Cash Balance to be carried forward		10,000.00
Total Budget		1,008,630.00

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ROAD & BRIDGE FUND

130	Taxes	6.63 mills on assessed valuation of \$78,014,550.00	517,236.00
111	Gasoline Tax 20% of the 7th Cent		55,000.00
111-1	Fuel Tax - SBA		50,000.00
112	Fuel Tax - 20% of the 7th Cent		1,000.00
115	Racing Commissions		175,000.00
151	Excess Fees - Tax Assessor		15,000.00
152	" " - Tax Collector		30,000.00
153	" " - Clerk Circuit Court		20,000.00
155	" " - County Judge		2,000.00
Total Estimated Receipts			865,236.00
Less 5%			43,261.00
95% of Estimated Receipts			821,975.00
Balances to be brought forward: Cash			17,025.00
Total Estimated Receipts and Balances			839,000.00
Millage levied last year 6.01			
Estimated this year 6.63			

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Estimated Expenses

411	Supervisory Salaries & Road Inspection	23,000.00
415	Labor	266,000.00
421	Maintenance of Bldgs.	4,000.00
422	Maintenance & Rent of Equipment	75,000.00
423	Gas & Oil	30,000.00
424	General Supplies & Insurance	31,000.00
431	Road & Bridge Materials	140,000.00
451	Purchase of Right of Way	15,000.00
452	Expense - Right of Way	2,000.00
812	Capital Outlay - Furniture & Equipment	12,000.00
834	Capital Outlay - Road Machinery Purchase	51,500.00
911	Road tax to Municipalities	110,500.00

<u>ROAD &amp; BRIDGE FUND (Cont'd)</u>		
Total Appropriations		760,000.00
Reserve for Contingencies		65,000.00
Reserve for cash balance to be carried forward		14,000.00
Total Budget		839,000.00
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<u>FINE &amp; FORFEITURE FUND</u>		
Estimate of Revenues and Receipts		
130 Taxes 1.82 Mills on assessed valuation of \$78,014,550.00		141,986.00
144 Fees- Justice of Peace & Constables		2,500.00
144-1 Fees- Sheriff - Estreated Bonds		85,000.00
160 Fees- Sheriff - Civil Earnings		4,000.00
Total Estimated Receipts		233,486.00
Less 5%		11,674.00
95% of Estimated Receipts		221,812.00
Balances to be brought forward: cash		25,000.00
Total estimated Receipts and Balances		246,812.00
Millage levied last year 1.76		
Estimated this year 1.82		
Estimated Expenses		
315 Prosecuting Attorney- Salary		8,500.00
316 Sheriff & Deputies - Salary		80,423.00
321 Clerk of Circuit Court - Fees & Costs		25,000.00
328 Witness & Jurors Fees		500.00
329 Other Court Costs		300.00
330 Prosecuting Attorney - Expenses		2,500.00
364 Sheriff: Expenses other than Salaries		67,434.00
365 Sheriff: Investigations		6,000.00
824 Sheriff: Equipment		27,923.00
Total Appropriations		218,580.00
Reserve for Contingencies 951 County Reserve		2,862.00
952 Sheriff Reserve		10,370.00
		231,812.00
Reserve for cash balance to be carried forward		15,000.00
Total Budget		246,812.00
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<u>COUNTY BUILDING I &amp; S FUND</u>		
Estimate of Revenues and Receipts		
130 Taxes .06 Mills on assessed valuation of \$134,761,650.00		8,085.64
Total Estimated Receipts		8,085.64
Less 5%		404.00
95% of Estimated Receipts		7,681.64
Balances to be brought forward: cash		3,091.36
Total Estimated Receipts and Balances		10,773.00
Estimated Expenses		
762 Interest		3,673.00
763 Expense & Commissions		100.00
772 Purchase & Payment of Bonds		7,000.00
Total Appropriations		10,773.00
Total Budget		10,773.00
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<u>HOSPITAL BUILDING I &amp; S FUND</u>		
Estimate of Revenues and Receipts		
130 Taxes .29 mills on assessed valuation of \$78,014,550.00		22,624.00
Total Estimated Receipts		22,624.00
Less 5%		1,131.00
95% of Estimated Receipts		21,493.00
Balances to be brought forward: cash		1,155.65
Total Estimated Receipts and Balances		22,648.65
Millage levied last year .34		
Estimated this year .29		
Estimated Expenses		
762 Interest		7,250.00
763 Expense & Commission		398.65
772 Purchase & Payment of Bonds		15,000.00
Total Budget		22,648.65
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<u>GULF SHORE SPECIAL ROAD FUND</u>		
Estimate of Revenues and Receipts		
130 Taxes 1.22 Mills on assessed valuation of \$47,068,044.00		57,423.00
Total Estimated Receipts		57,423.00
Less 5%		2,871.15
95% of Estimated Receipts		54,551.85
Total Estimated Receipts and Balances		54,551.85
Millage levied last year .75		
Estimated this year 1.22		

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GULF SHORE SPECIAL ROAD FUND (Cont'd)

Estimated Expenses	
224 Tax Assessor- Commissions	250.00
225 Tax Collector- Commissions	250.00
415 Labor	54,051.85
Total Appropriations	54,551.85
Total Budget	54,551.85
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MANATEE-ONECO SPECIAL FUND

Estimate of Revenues and Receipts	
130 Taxes 1.5 Mills on assessed valuation of \$12,607,899.00	18,911.85
Total Estimated Receipts	18,911.85
Less 5%	945.59
95% of Estimated Receipts	17,966.26
Total Estimated Receipts and Balances	17,966.26
Millage levied last year .5	
Estimated this year 1.5	
Estimated Expenses	
224 Tax Assessor- Commissions	150.00
225 Tax Collector- Commissions	150.00
415 Labor	17,666.26
Total Appropriations	17,966.26
Total Budget	17,966.26
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MYAKKA SPECIAL ROAD FUND

Estimate of Revenues and Receipts	
130 Taxes .5 Mills on assessed valuation of \$1,540,530.00	770.26
Total Estimated Receipts	770.26
Less 5%	38.50
95% of Estimated Receipts	731.76
Total Estimated Receipts and Balances	731.76
Millage levied last year .5	
Estimated this year .5	
Estimated Expenses	
224 Tax Assessor- Commissions	15.75
225 Tax Collector- Commissions	15.75
415 Labor	700.26
Total Appropriations	731.76
Total Budget	731.76
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PALMETTO SPECIAL ROAD FUND

Estimate of Revenues and Receipts	
130 Taxes 3.1 Mills on assessed valuation of \$10,815,533.00	33,528.15
Total Estimated Receipts	33,528.15
Less 5%	1,676.15
95% of Estimated Receipts	31,852.00
Total Estimated Receipts and Balances	31,852.00
Millage levied last year 1.5	
Estimated this year 3.1	
Estimated Expenses	
224 Tax Assessor- Commissions	200.00
225 Tax Collector- Commissions	200.00
415 Labor	31,452.00
Total Appropriations	31,852.00
Total Budget	31,852.00
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PARRISH SPECIAL ROAD FUND

Estimate of Revenues and Receipts	
130 Taxes .5 mills on assessed valuation of \$2,387,907.00	1,193.95
Total Estimated Receipts	1,193.95
Less 5%	59.70
95% of Estimated Receipts	1,134.25
Total Estimated Receipts and Balances	1,134.25
Millage levied last year .5	
Estimated this year .5	

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SNEADS ISLAND SPECIAL ROAD FUNDEstimate of Revenues and Receipts

130 Taxes	1.6 mills on assessed valuation of \$7,561,480.00	12,098.00
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Total Estimated Receipts	12,098.00
Less 5%	605.00
95% of Estimated Receipts	<u>11,493.00</u>

Total Estimated Receipts and Balances	11,493.00
Millage levied last year	0-
Estimated this year	1.6

Estimated Expenses		
224 Tax Assessor - Commissions		150.00
225 Tax Collector - Commissions		150.00
415 Labor		<u>11,193.00</u>
Total Appropriations		<u>11,493.00</u>

Total Budget	11,493.00
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TERRA CEIA SPECIAL ROAD FUND

130 Taxes	1. Mill on assessed valuation of \$466,920.00	466.92
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Total Estimated Receipts	466.92
Less 5%	23.33
95% of Estimated Receipts	<u>443.59</u>

Total Estimated Receipts and Balances	443.59
Millage levied last year	0.
Estimated this year	1.

Estimated Expenses		
224 Tax Assessor - Commissions		1.50
225 Tax Collector - Commissions		1.50
415 Labor		<u>440.59</u>
Total Appropriations		<u>443.59</u>

Total Budget	443.59
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BUFFALO CANAL MAINTENANCE FUND

130 Taxes	4% on assessed valuation of \$25,549.00	1,021.96
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Total Estimated Receipts	1,021.96
Less 5%	51.10
95% of Estimated Receipts	<u>970.86</u>
Balances to be Brought Forward: Cash	<u>9,000.00</u>
Total Estimated Receipts and Balances	<u>9,970.86</u>

Millage levied last year	12.6%
Estimated this year	4. %

Estimated Expenses		
224 Tax Assessor - Commissions		15.00
225 Tax Collector - Commissions		15.00
415 Labor		<u>9,940.86</u>
Total Appropriations		<u>9,970.86</u>

Total Budget	9,970.86
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CABBAGE SLOUGH DRAIN MAINT. FUND

130 Taxes	6% on assessed valuation of \$8,304.00	498.24
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Total Estimated Receipts	498.24
Less 5%	24.91
95% of Estimated Receipts	<u>473.33</u>
Balances to be brought forward: Cash	<u>1,190.00</u>
Total Estimated Receipts and Balances	<u>1,663.33</u>

Estimated Expenses		
224 Tax Assessor - Commissions		5.00
225 Tax Assessor - Commissions		5.00
415 Labor		<u>1,653.33</u>
Total Appropriations		<u>1,663.33</u>

Total Budget	1,663.33
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CARR DRAIN MAINT. FUND

130 Taxes	6% on assessed valuation of \$15,499.00	929.94
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Total Estimated Receipts	929.94
Less 5%	46.50
95% of Estimated Receipts	<u>883.44</u>
Balances to be brought forward: Cash	<u>600.00</u>
Total Estimated Receipts and Balances	<u>1,483.44</u>

Millage levied last year	6%
Estimated this year	6%



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Carr Drain Maint. Fund (Cont'd)

Estimated Expenses	
224 Tax Assessor - Commissions	10.00
225 Tax Collecotr - Commissions	10.00
415 Labor	1,463.44
Total Appropriations	1,483.44
Total Budget	1,483.44

EAST PALMETTO & RAILROAD DRAIN MAINT. FUND

Estimate of Revenues and Receipts	
130 Taxes 2% of assessed valuation of \$25,456.00	509.12
Total Estimated Receipts	509.12
Less 5%	25.46
95% of Estimated Receipts	483.66
Balances to be brought forward: Cash	1,500.00
Total Estimated Receipts and Balances	1,983.66
Millage levied last year	2%
Estimated this year	2%

Estimated Expenses	
224 Tax Assessor - Commissions	5.00
225 Tax Collector - Commissions	5.00
415 Labor	1,973.66
Total Appropriations	1,983.66
Total Budget	1,983.66

ELLENTON CENTRAL & WESTERN DRAIN MAINT. FUND

Estimate of Revenues and Receipts	
130 Taxes 2% on assessed valuation of \$17,007.00	340.14
Total Estimated Receipts	340.14
Less 5%	17.00
95% of Estimated Receipts	323.14
Balances to be brought forward: Cash	700.00
Total Estimated Receipts and Balances	1,023.14
Millage levied last year	2%
Estimated this year	2%

Estimated Expenses	
224 Tax Assessor - Commissions	3.00
225 Tax Collector - Commissions	3.00
415 Labor	1,017.14
Total Appropriations	1,023.14
Total Budget	1,023.14

ELLENTON EASTERN DRAIN MAINT. FUND

Estimate of Revenues and Receipts	
130 Taxes 4.5% on assessed valuation of \$7,828.00	352.26
Total Estimated Receipts	352.26
Less 5%	17.61
95% of Estimated Receipts	334.65
Balances to be brought forward: cash	800.00
Total Estimated Receipts and Balances	1,134.65
Millage levied last year	4.5%
Estimated this year	4.5%

Estimated Expenses	
224 Tax Assessor - Commissions	4.00
225 Tax Collector - Commissions	4.00
415 Labor	1,126.65
Total Appropriations	1,134.65
Total Budget	1,134.65

GOVERNMENT HAMMOCK DRAIN FUND

Estimate of Revenues and Receipts	
130 Taxes 1% on assessed valuation of \$10,549.00	105.49
Total Estimated Receipts	105.49
Less 5%	5.27
95% of Estimated Receipts	100.22
Balances to be brought forward: Cash	2,000.00
Total Estimated Receipts and Balances	2,100.22
Millage levied last year	0.
Estimated this year	1%

Estimated Expenses	
224 Tax Assessor - Commissions	3.00
225 Tax Collector - Commissions	3.00
415 Labor	2,094.22
Total Appropriations	2,100.22
Total Budget	2,100.22



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LITTLE PITTSBURGH DRAIN MAINT. FUND

Estimate of Revenues and Receipts		
130	Taxes 11% on assessed valuation of \$12,059.49	1,326.49
Total Estimated Receipts		1,326.49
Less 5%		66.32
95% of Estimated Receipts		1,260.17
Balances to be brought forward: Cash		700.00
Total Estimated Receipts and Balances		1,960.17
Millage levied last year 11%		
Estimated this year 11%		
Estimated Expenses		
224	Tax Assessor - Commissions	15.00
225	Tax Collector - Commissions	15.00
415	Labor	1,930.17
Total Appropriations		1,960.17
Total Budget		1,960.17

MANATEE HAMMOCK DRAIN MAINT. FUND

Estimate of Revenues and Receipts		
130	Taxes 10% on assessed valuation of \$4,000.00	400.00
Total Estimated Receipts		400.00
Less 5%		20.00
95% of Estimated Receipts		380.00
Balances to be brought forward: Cash		1,000.00
Total Estimated Receipts and Balances		1,380.00
Millage levied last year 10%		
Estimated this year 10%		
Estimated Expenses		
224	Tax Assessor - Commissions	5.00
225	Tax Collector - Commissions	5.00
415	Labor	1,370.00
Total Appropriations		1,380.00
Total Budget		1,380.00

ONECO DRAIN MAINT. FUND

Estimate of Revenues and Receipts		
130	Taxes 12% on assessed valuation of \$27,060.00	3,247.20
Total Estimated Receipts		3,247.20
Less 5%		162.36
95% of Estimated Receipts		3,084.84
Balances to be brought forward: Cash		2,000.00
Total Estimated Receipts and Balances		5,084.84
Millage levied last year 6%		
Estimated this year 12%		
Estimated Expenses		
224	Tax Assessor - Commissions	20.00
225	Tax Collector - Commissions	20.00
415	Labor	5,044.84
Total Appropriations		5,084.84
Total Budget		5,084.84

PEARCE DRAIN MAINT. FUND

Estimate of Revenues and Receipts		
130	Taxes 9% on assessed valuation of \$48,360.00	4,352.00
Total Estimated Receipts		4,352.00
Less 5%		217.62
95% of Estimated Receipts		4,134.78
Balances to be brought forward: Cash		1,700.00
Total Estimated Receipts and Balances		5,834.78
Millage levied last year 5%		
Estimated this year 9%		
Estimated Expenses		
224	Tax Assessor - Commissions	25.00
225	Tax Collector - Commissions	25.00
415	Labor	5,784.78
Total Appropriations		5,834.78
Total Budget		5,834.78

RANGE LINE DRAIN MAINT. FUND

Estimate of Revenues and Receipts		
130	Taxes 9% on assessed valuation of \$18,276.95	1,644.92
Total Estimated Receipts		1,644.92
Less 5%		82.24
95% of Estimated Receipts		1,562.68
Balances to be brought forward: Cash		200.00
Total Estimated Receipts and Balances		1,762.68
Millage levied last year 3%		
Estimated this year 9%		

August 7, 1959 (Cont'd)

<u>Range Line Drain Maint. Fund (Cont'd)</u>		
Estimated Expenses		
224	Tax Assessor - Commissions	15.00
225	Tax Collector - Commissions	15.00
415	Labor	<u>1,732.68</u>
Total Appropriations		1,762.68
Total Budget		1,762.68
<u>SNEADS ISLAND DRAIN MAINT. FUND</u>		
Estimate of Revenues and Receipts		
130	Taxes 1% on assessed valuation of \$8,050.00	80.50
Total Estimated Receipts		80.50
Less 5%		<u>4.02</u>
95% of Estimated Receipts		76.48
Balances to be brought forward: Cash		<u>500.00</u>
Total Estimated Receipts and Balances		576.48
Millage levied last year		1%
Estimated this year		1%
Estimated Expenses		
224	Tax Assessor - Commissions	1.50
225	Tax Collector - Commissions	1.50
415	Labor	<u>573.48</u>
Total Appropriations		576.48
Total Budget		576.48
<u>TAMPA GAP DRAIN MAINT. FUND</u>		
Estimate of Revenues and Receipts		
130	Taxes 1% on assessed valuation of \$39,471.00	<u>394.71</u>
Total Estimated Receipts		394.71
Less 5%		<u>19.74</u>
95% of Estimated Receipts		374.97
Balances to be brought forward: Cash		<u>1,500.00</u>
Total Estimated Receipts and Balances		1,874.97
Millage levied last year		1%
Estimated this year		1%
Estimated Expenses		
224	Tax Assessor - Commissions	5.00
225	Tax Collector - Commissions	5.00
415	Labor	<u>1,864.97</u>
Total Appropriations		1,874.97
Total Budget		1,874.97

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BUDGET REQUESTS OF AUXILIARY AGENCIES AND GOVERNMENTAL DIVISIONS

Formal requests for tax levies for the fiscal year 1959-1960 were acknowledged and granted to the following:

WEST COAST INLAND NAVIGATION DISTRICT	Request for 1/5 Mill
MANATEE COUNTY ANTI-MOSQUITO DISTRICT	Request for approximate sum of \$37,500.00 (Request for \$10,000.00 for Sanitary Landfill included in General Revenue)
ANNA MARIA ISLAND EROSION PREVENTION COMMISSION	Request for 2 Mills for operation & 1 mill for I & S
HEALTH DEPARTMENT	Request for \$52,695.00

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<u>ANNA MARIA ISLAND EROSION CONTROL FUND (OPERATION)</u>		
Estimate of Receipts		
130	Taxes 2. Mills on assessed valuation of \$6,535,160.00	13,070.00
Total Estimated Receipts		13,070.00
Less 5%		<u>653.00</u>
95% of Estimated Receipts		12,416.50
Total Estimated Receipts and Balances		12,416.50
Millage leveid last year		.2
Estimated this year		.2
<u>ANNA MARIA ISLAND EROSION CONTROL FUND (I &amp; S)</u>		
Estimate of Receipts		
130	Taxes 1. mill on assessed valuation of \$6,535,160.00	6,535.00
Total Estimated Receipts		6,535.00
Less 5%		<u>326.75</u>
95% of Estimated Receipts		6,208.25

August 7, 1959 (Cont'd)

Anna Maria Island Erosion Control Fund (I & S) (Cont'd)

Total Estimated Receipts and Balances	6,208.25
Millage levied last year	o.
Estimated this year	1.

ANTI MOSQUITO DISTRICT FUND

Estimate of Revenues and Receipts	
130 Taxes .51 mills on assessed valuation of	
	\$78,014,550.00 39,787.00
Total Estimated Receipts	39,787.00
Less 5%	1,989.00
95% of Estimated Receipts	37,798.00
Total Estimated Receipts and Balances	37,798.00
Millage levied last year	.37
Estimated this year	.51

HEALTH FUND

Estimate of Revenues and Receipts	
130 Taxes .72 mills on assessed valuation of	
	\$78,014,550.00 56,170.00
Total Estimated Receipts	56,170.00
Less 5%	2,808.00
95% of Estimated Receipts	53,362.00
Total Estimated Receipts and Balances	53,362.00
Millage levied last year	.72
Estimated this year	.72

WEST COAST INLAND NAVIGATION DISTRICT FUND

Estimate of Revenues and Receipts	
130 Taxes .2 mills on assessed valuation of	
	\$78,014,550.00 15,603.00
Total Estimated Receipts	15,603.00
Less 5%	780.00
95% of Estimated Receipts	14,823.00
Total Estimated Receipts and Balances	14,823.00
Millage levied last year	.2
Estimated this year	.2

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(See page 103 for motion)

RESOLUTION

BE IT RESOLVED By the Board of County Commissioners of Manatee County, Florida, that the following SUPPLEMENTAL BUDGET FOR 1958-1959 is hereby adopted and approved and the items in said budget are authorized increased as designated:

GENERAL REVENUE FUND

Estimate of Revenues and Receipts	
Excess over anticipated receipts	107,000.00
Transfer from Capital Outlay	6,908.40
Total Estimated Receipts and Balances	113,908.40

Estimated Expenses

211 Co. Commissioners - Salaries & Mileage	4,175.00
219 Other Administrative Salaries	2,025.00
224 Tax Assessor - Commissions	10,000.00
225 Tax Collector - Commissions	13,000.00
227 Inquests	500.00
241 Maintenance of Court House	9,000.00
262 Legal Advertising	1,250.00
269 Supplies & Expenses County Commissioners	15,000.00
273 Travel Allowance	2,500.00
319 Other Law Enforcement Salaries	9,926.12
324 Justice of Peace	250.00
342 Maintenance of Dog Pound	300.00
541.01 Health Unit - Grant	2,514.25
542 Tuberculosis Hospital	2,500.00
562 Insanity Inquiries	300.00
563 Direct Relief	3,850.00
565 Hospital Service for Indigent	5,000.00
671 Service Officer	100.00
672 Civil Defense	8,500.00
676 Zoning Department	7,550.00
692 Engineering Services (Manatee River Dam)	6,500.00
811 Capital Outlay - Courthouse	6,000.00
812 Capital Outlay - Other Admin. Bldgs.	2,000.00
853 Capital Outlay - Hospital	205.00
921 Refunds Taxes	397.77
922 Overbids Tax Deed Sales	565.26
Total Budget	113,908.40

August 7, 1959 (Cont'd)

ROAD & BRIDGE FUND		
Estimate of Revenues and Receipts		
Excess of Anticipated Receipts		108,000.00
Total Estimated Receipts		108,000.00
Total Estimated Receipts and Balances		108,000.00
Estimated Expenses		
415 Labor		75,000.00
424 General Supplies & Insurance		18,000.00
431 Road & Bridge Materials		15,000.00
Total Appropriations		108,000.00
Total Budget		108,000.00
FINE & FORFEITURE FUND		
Excess over Anticipated Receipts		24,000.00
Total Estimated Receipts		24,000.00
Total Estimated Receipts and Balances		24,000.00
Estimated Expenses		
315 Prosecuting Attorney Salary		3,000.00
321 Clerk of Circuit Court - Fees & Costs		20,000.00
369 Other Law Enforcement Expenses		1,000.00
Total Appropriations		24,000.00
Total Budget		24,000.00
CAPITAL OUTLAY RESERVE FUND		
Estimate of Revenues and Receipts		
Excess Cash Carry over		6,908.40
Total Estimated Receipts		6,908.40
Total Estimated Receipts and Balances		6,908.40
Estimated Expenses		
Transfer to General Revenue Fund		6,908.40
Total Appropriations		6,908.40
Total Budget		6,908.40

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MANATEE COUNTY TENTATIVE VALUATIONS FOR  
1959

Real Estate - Non-Exempt -----	68,459,590.00	
Tangible Personal Property -----	8,321,490.00	
Railroads -----	1,233,470.00	
Total Operation -----	78,014,550.00	78,014,550.00
Real Estate - Homesteads -----	56,747,100.00	<del>134,761,650.00</del>
Bonds -- (County Court House Add.) -----	134,761,650.00	134,761,650.00
Real Estate - Exempt -----	11,960,070.00	
Total Property Value -----	146,721,720.00	146,721,720.00

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ROAD DISTRICTS		
Palmetto #1		10,815,533.00
Parrish #2		2,387,907.00
Sneads Island #3		7,561,480.00
Gulf Shore #4		47,068,044.00
Manatee-Oneco #5		12,607,899.00
Myakka #6		1,540,530.00
Terra Ceia #7		466,920.00
Anna Maria Erosion Prev. Dist.		6,535,160.00

1959 TAX ROLL  
TENTATIVE NON EXEMPT (OPERATING) VALUATIONS  
OF VARIOUS MUNICIPALITIES  
LOCATED IN MANATEE COUNTY

City of Anna Maria	1,906,860.00	6,321.00
City of Bradenton (Includes Manatee)	19,732,170.00	65,512.00
City of Bradenton Beach	1,301,360.00	4,360.00
City of Holmes Beach	3,326,940.00	11,028.00
City of Palmetto	3,375,100.00	11,189.00
City of Longboat Key	3,647,160.00	12,090.00
	33,289,590.00	110,500.00

August 7, 1959 (Cont'd)

MILLAGES AND PERCENTAGES

For Fiscal Year  
Ending September  
30, 1960

General Revenue Fund . . . . .	11.76
Road & Bridge Fund . . . . .	6.63
Fine & Forfeiture Fund . . . . .	1.82
	<u>20.21</u>

Auxiliary Funds

West Coast Inland Navigation District . . . . .	.20
Anti-Mosquito District . . . . .	.51
Health Unit . . . . .	.72
	<u>1.43</u>

Interest & Sinking Funds

County Building I & S . . . . .	.06
Hospital Building I & S . . . . .	.29
	<u>.35</u>

Total . . . 21.99

Special Road & Bridge Districts (Maint.)

Gulf Shore Special Road & Bridge . . . . .	1.22
Manatee-Oneco Special Road & Bridge . . . . .	1.50
Myakka Special Road & Bridge . . . . .	.50
Palmetto Special Road & Bridge . . . . .	3.10
Parrish Special Road & Bridge . . . . .	.50
Snead Island Special Road & Bridge . . . . .	1.60
Terra Ceia Special Road & Bridge . . . . .	1.00

Special Auxiliary District Funds

Anna Maria Island Erosion Prev. Dist. (Oper)	2.00
Anna Maria Island Erosion Prev. Dist. (I & S)	1.00

Special Drainage Districts (Maintenance)

Buffalo Canal . . . . .	4.0	%
Cabbage Slough . . . . .	6.0	
Carr Drain . . . . .	6.0	
East Palmetto & Railroad Drain . . . . .	2.0	
Ellenton Central & Western Drain . . . . .	2.0	
Ellenton Eastern Drain . . . . .	4.5	
Government Hammock Drain . . . . .	1.0	
Little Pittsburgh Drain . . . . .	11.0	
Manatee Hammock Drain . . . . .	10.0	
Oneco Drain . . . . .	12.0	
Pearce Drain . . . . .	9.0	
Range Line Drain . . . . .	9.0	
Sneads Island Drain . . . . .	1.0	
Tampa Gap Drain . . . . .	1.0	

Board of Public Instruction

County Current School Fund . . . . .	10.0
Special Tax School District Current Fund . . . . .	10.0

District Bond Interest & Sinking Funds

District No. 1 - Countywide . . . . .	1.50
District No. 1 - Bradenton . . . . .	.15

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There being no further business, the Board adjourned to meet Monday,  
August 14th, 1959 at 9:30 a.m.

Attest: M. T. McInnis, Clerk

APPROVED

Bruce M. Cap  
Deputy Clerk

Tom W. Lemminger  
Vice Chairman