

SEPTEMBER 13, 1982

PUBLIC HEARING

The Board of County Commissioners, Manatee County, Florida, met in SPECIAL SESSION in the Courthouse, Bradenton, Florida, Monday, September 13, 1982 at 7:08 p.m.

Present were Commissioners:

Vernon E. Vickers, Chairman
Edward W. Chance, Vice-Chairman
Claude E. McGavic
Westwood H. Fletcher, Jr.
Patricia M. Glass

Also present were:

Mary Greenwood, County Attorney
Robert F. Fernandez, County Administrator
R.B. Shore, Clerk of Circuit Court
Richard Ashley, Chief Deputy Clerk

Representing the various news media were Greg Spears, The Bradenton Herald; Jud Magrin, Sarasota Herald-Tribune; Pat Wasson, WBRD; Haven Simmons, WTRL, and others who entered during the meeting.

The meeting was called to order by Chairman Vickers.

PUBLIC HEARINGS: FEDERAL REVENUE SHARING FUNDS/TENTATIVE BUDGET, FY 82-83

Public hearings were held to receive input on

- (1) Proposed Uses for Federal Revenue Sharing Funds in the FY 1982-83 Budget (Notice published in The Bradenton Herald 9/3/82);
- (2) Tentative Budget, FY 1982-83 (Notice published in The Bradenton Herald 9/9/82).

FEDERAL REVENUE SHARING FUNDS

The County Administrator summarized the allowed uses of Federal Revenue Sharing Funds and advised that the total amount under consideration in this hearing is \$2,044,039 (\$1,764,107 new allocations for the new fiscal year; \$279,932 previously identified funds to be reallocated).

Public Comment Re: Proposed Uses:

Bike Paths

Grace Stephens, Eugene Shintock, Arlene Flisik and Ed Hinkle requested a portion of the funds be allocated to construction of bike paths system throughout the County. Approximately 60 other persons indicated concurrence with this request by a show of hands.

Human Services

John Wingate - requested \$25,000-\$30,000 to renovate and repair the former school building presently being used by the Retarded Citizens Association.

Joan Tanner - requested some of the funds be used for care for the elderly, such as transporting them to to the doctor and meals on wheels on weekends, etc.

Ken Houseman - requested the County to employ an interpreter for the deaf.

Bowlees Creek Project

Warren Williams - demanded the County clean up Bowlees Creek.

After a brief recess, the Board reconvened with all members present.

TENTATIVE BUDGET FY 1982-83

The County Administrator announced that the percentage increase of the proposed millage rate over the roll back rate is "zero" and there is no tax increase proposed for this budget. He and Staff made a slide presentation of a document entitled "FY 1982-83 Executive Summary Recommended Budget" with an item by item review.

Public Comments:

Joan Tanner and Eugene Shintock - suggested that County employees not be allowed to drive County vehicles for personal use or after duty hours.

Wally Albritton - suggested more revenue could be generated if law enforcement officers would issue more citations for parking violations in handicapped parking spaces and fire lanes.

Rowena Marshall and Margie Valdez - requested inclusion of the Literacy Council of Manatee County in allocation of any available funds.

Theresa Lyles - commented generally on the Sheriff and his budget.

Vicki Falwell - asked why cost of ambulance service has gone up 150 percent since 1980.

Arlene Flisik, on behalf of the "Pathfinders" - requested funding for bikeways.

Ray Williams, Mrs J.M. Kaufman, Charley Zerp and D. Neigel Sr, who had comments and questions regarding property valuations and tax increases, were referred to the Property Appraisal Adjustment Board.

Judy Chancel - requested \$15,446 for Manatee Children's Services for the upcoming fiscal year instead of \$11,549 recommended by Human Services.

Jack Williamson, Chairman of the Board of Directors of the Council on Aging - requested \$59,400 for that agency instead of \$12,867 recommended by Human Services.

Marge Kinnan - requested \$300 (same as last year) be given the Status on Women Commission of Manatee County. Mr Chance replied that he would vote to match any amount allocated by the School board to that Commission.

John Drake - thanked the Board and County Administrator for the seven percent salary increase granted County employees.

David Garrin - said he came to speak in behalf of bikepaths but after hearing requests for so many other worthy causes, he sympathized with the Board in having to make the decisions.

Paul Bartley and Raymond Skinner - requested the proposed budget for the Agriculture Extension Service not be cut.

After a brief recess, the Board reconvened with all members present.

MILLAGE FOR TENTATIVE BUDGET 1982-1983

Motion was made by Mr McGavic, and seconded by Mrs Glass, to adopt

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS
TO ADOPT A PROPOSED MILLAGE FOR THE TENTATIVE
1982-1983 BUDGET

General Fund	4.0046
Transportation Trust Fund	1.3347
Library Operation	.2317
Hospital	.4573
Health Department	.1726
Library I & S	.0749
Public Safety Complex I & S	.2455
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	6.5213

and (in its capacity as the governing body for the Unincorporated Municipal Service Taxing Unit) the millage necessary to support the 1982-1983 Tentative Budget (.7123). Motion carried unanimously.

RECORD RESOLUTION

SEPTMBER 13, 1982

Cont'd

TENTATIVE BUDGET 1982-1983

Motion was made by Mr McGavic, and seconded by Mr Chance, to adopt

RESOLUTION BY THE BOARD OF COUNTY
COMMISSIONERS TO ADOPT A TENTATIVE BUDGET
FOR FISCAL YEAR 1982-1983

	<u>REVENUES</u>	<u>APPROPRIATIONS</u>
General Fund	\$26,739,709	26,735,709
Transportation Trust Fund	8,702,428	8,702,428
Library	1,163,281	1,163,281
Race Track	446,500	446,500
Hospital	1,770,000	1,770,000
Other Special Revenue Funds	128,387	128,387
Debit Service Funds	10,206,019	10,206,019
Capital Projects	1,876,799	1,876,799
Manatee County Utilities Department	18,764,490	18,764,490
Manatee County Port Authority	446,500	446,500
Manatee County Transit	664,953	664,953
Landfill	1,086,868	1,086,868
Golf Course	875,082	875,082
Central Stores	268,015	268,015
Motor Pool	2,244,570	2,244,570
Self Insurance	520,000	520,000
Library Eaton	42,509	42,509

Motion carried unanimously.

RECORD RESOLUTION

S32-383

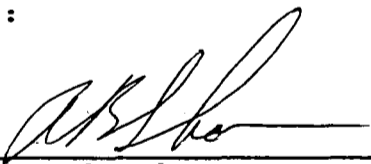
Mr McGavic commented that, after hearing presentations by the public this evening, he would like to go back through the budget and see if adjustments can be made in some areas within the budget. Mr Fletcher concurred with those comments.

Mr Fernandez stated that a definite date for public hearing on the final budget will be announced later, but it will probably be around September 27th or 28th.

MEETING ADJOURNED

There being no further business, the meeting was declared adjourned.

Attest:



Clerk

APPROVED:



Chairman 1/18/83

Adj: 9:42 p.m.