

PUBLIC HEARING

The Board of County Commissioners, Manatee County, Florida, met in SPECIAL SESSION in the Courthouse, Bradenton, Florida, Thursday, September 30, 1982 at 6:33 p.m.

Present were Commissioners:

Vernon E. Vickers, Chairman  
Edward W. Chance, Vice-Chairman  
Claude E. McGavic  
Westwood H. Fletcher, Jr.  
Patricia M. Glass

Also present were:

Mary Greenwood, County Attorney  
Robert F. Fernandez, County Administrator  
R.B. Shore, Clerk  
Richard H. Ashley, Chief Deputy Clerk

Representing the various news media were Greg Spears, The Bradenton Herald; Jud Magrin, Sarasota Herald-Tribune, Pat Wasson, WBRD, and others who entered during the meeting.

The meeting was called to order by Chairman Vickers.

MILLAGE/FINAL BUDGET - FISCAL YEAR 1982-1983

Public Hearing was opened for the purpose of obtaining written and oral comment from the public concerning the proposed annual budget for Fiscal Year 1982-1983 and the use of revenue sharing funds contained in that budget. (Notice published in The Bradenton Herald September 27, 1982)

The County Administrator announced that the percentage increase of the proposed millage rate over rollback is zero, and made a slide presentation of the executive summary of the proposed final budget: Proposed final total \$80,708,699; Property Tax Rates County-wide 6.2009 mills, Unincorporated MSTU .7123 mills.

PUBLIC COMMENT

1. James Brown - requested the Board fund or develop alternative funding for lighting tennis and racquet ball courts and suggested charging users fees and/or allowing advertising as possibilities.
2. Terence Hays - In addition to concurring with comments by Mr Brown, recommended stepped-up police enforcement to discourage vandalism.
3. Charles Higginbotham - Commented on tax increase of 25 percent this year and made general comments on the budgetary process.

Mr Chance said, because of questions as to how the Department of Revenue determines assessments (25 percent increase this year when valuation was supposed to have been at 100 percent last year), he will request the Chairman to invite representatives from that Department to appear before the Board next week and explain the system.

4. George Ralston - Suggested the Board fund existing programs and not instigate any new ones. He opposed funding bikepaths.
5. Mary Brownell - On behalf of Manatee County Federation of Associations, commended the Board on its accomplishments.
6. Avery Gould - Concurred with Mrs Brownell' comments and

SEPTEMBER 30, 1982

Cont'd

MILLAGE FOR FINAL 1982-83 BUDGET

Motion was made by Mr Chance, and seconded by Mr McGavic, to adopt a

RESOLUTION OF THE BOARD OF COUNTY  
COMMISSIONERS TO ADOPT A PROPOSED  
MILLAGE FOR THE FINAL 1982-1983 BUDGET

with millages as follows:

General Fund	4.0046
Transportation Trust Fund	1.3347
Library Operation	.2317
Hospital	.4573
Health Department	.1726
Library I & S	.0746
Public Safety Complex I & S	.2455
	<u>6.5213</u>

and Unincorporated Municipal Service Taxing Unit .7123 mills.  
Voting "Aye" were Mr McGavic, Mrs Glass, Mr Chance and Mr Vickers.  
Mr Fletcher voted "Nay". Motion carried.

RECORD RESOLUTION

S32-451

FINAL BUDGET FISCAL YEAR 1982-1983

The County Administrator submitted a proposed resolution to adopt a final budget for fiscal year 1982-1983.

PUBLIC COMMENT

Edward Houghton requested the Board provide an interpreter for the deaf wherever needed in Manatee County (hospital, library, health department, welfare office, etc) and provide funding to the Information and Referral's Deaf Service Unit.

Motion was made by Mr McGavic, and seconded by Mr Chance to adopt a

RESOLUTION BY THE BOARD OF COUNTY  
COMMISSIONERS TO ADOPT A FINAL BUDGET  
FOR FISCAL YEAR 1982-1983

	<u>REVENUES</u>	<u>APPROPRIATIONS</u>
General Fund	\$28,325,815	28,325,815
Transportation Trust Fund	8,702,428	8,702,428
Library	1,163,281	1,163,281
Race Track	446,500	446,500
Hospital	1,856,240	1,856,240
Other Special Revenue Funds	2,355,139	2,355,139
Debt Service Funds	10,206,019	10,206,019
Capital Projects	1,883,849	1,883,849
Manatee County Utilities Department	18,764,490	18,764,490
Manatee County Port Authority	446,500	446,500
Manatee County Transit	1,656,312	1,656,312
Landfill	1,086,868	1,086,868
Golf Course	875,082	875,082
Communications Repair	179,071	179,071
Central Stores	268,015	268,015
Motor Pool	2,244,570	2,244,570
Self Insurance	520,000	520,000
Library Eaton	42,509	42,509
	<u>\$81,022,688</u>	<u>\$81,022,688</u>

Voting "Aye" were Mr Chance, Mr McGavic, Mrs Glass and Mr Vickers.  
Mr Fletcher voted "Nay". Motion carried.

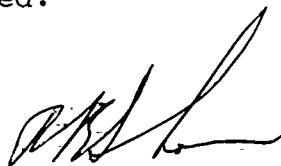
RECORD RESOLUTION

S32-452

MEETING ADJOURNED

There being no further business, the meeting was declared adjourned.

Attest:



Clerk

APPROVED:



Chairman