

SEPTEMBER 3, 1986

The Board of County Commissioners, Manatee County, Florida, met in SPECIAL SESSION in the Courthouse, Bradenton, Florida, Wednesday, September 3, 1986, at 6:37 p.m.

Present were Commissioners:

Westwood H. Fletcher, Jr., Chairman
Edward W. Chance, Vice-Chairman
Kent G. Chetlain
Patricia M. Glass
Maxine M. Hooper

Also present were:

Ronald H. Rabun, County Administrator
Jim Seuffert and Sam Love, Office of Management & Budget
H. Hamilton Rice, Jr., County Attorney
Richard H. Ashley, Chief Deputy Clerk, representing
R. B. Shore, Clerk of Circuit Court

Representatives of the various news media were present.

The meeting was called to order by Chairman Fletcher.

All witnesses/staff giving testimony were duly sworn.

BUDGET, 1986-1987

Public hearing (notice provided on TRIM Notice) was opened to consider the proposed budget for Fiscal Year (FY) 1986-1987.

(NOTE: Florida Statutes 200.065(2)(d) requires the public hearing adopting the final budget and millage rate to be advertised in a newspaper of general circulation in the county; however, it does not state that the hearing adopting the tentative budget be advertised in the newspaper)

Jim Seuffert, Office of Management & Budget, reviewed a slide presentation regarding

- = Implementation of the Budget Policy
- = FY 1987 Budget Highlights
- = Millage Comparisons
- = Assessed Values - Increases in Taxable Value, 1983-1987
- = County Operating Millage Rates, 1983-1987
- = Countywide Millage Rates, 1983-1987
- = Proposed Countywide Millage Levies
- = Taxes vs Total Budget, 1983-1987
- = Revenues By Source - Adopted FY 1986; Recommended FY 1987
- = Appropriation by Function
- = Sample Notice of Proposed Property Taxes (TRIM Notice)
- = Comparison of County Taxes for a \$75,000 Home

CORRESPONDENCE

Motion was made by Mr. Chance, and seconded by Mrs. Hooper, to accept letter from Ernest (Sandy) Marshall, Chairman of the Manatee County and School Board Budget Review Committee for the Federation of Manatee County Community Associations. Motion carried unanimously.

COMMENTS FROM ORGANIZATIONS

Manatee Chamber of Commerce

Lisa Brameister, Chamber of Commerce, presented statement of position and findings, dated September, 1986, regarding the Manatee County 1986-87 Budget, from John Cagnina, Chairman, Chamber of Commerce Budget Review Committee.

Mr. Chance moved the correspondence be entered into the record of the meeting. Motion was seconded by Mr. Chetlain and carried unanimously.

Federation of Manatee County Community Associations

Ernest (Sandy) Marshall, Federation of Manatee County Community Associations, reviewed his letter (accepted earlier in the meeting) regarding the Federation's 1986-1987 Manatee County Budget Review.

Staff was requested to respond to Mr. Marshall's letter in writing.

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Cont'd

Recess/reconvene. All members present.

PUBLIC COMMENTS

Loretta Stewart, Property Appraiser's Office, read letter from Frank Perkins, Property Appraiser, advising the public this hearing is designed to provide an opportunity to review and discuss the budget of the County. If they are not satisfied with the appraised value of their property, they should make an appointment with a representative of his office or petition the Property Appraisal Adjustment Board.

Sheriff Wells responded to comments by the Federation of Manatee County Community Associations regarding the Sheriff's budget.

Avery Gould commended the Board and staff for achieving a full roll-back millage rate.

Al Runkel said he felt productivity could be increased in the County.

BUDGET AMENDMENTS

Upon motion by Mr. Chetlain, seconded by Mrs. Hooper, Resolutions amending the 1986-1987 recommended budget were unanimously adopted to provide for unanticipated revenues and item to item transfers.

SHERIFF

(B-87-001)

Increase Revenues:

General Fund Cash Carry Over

Increase Expenditures:

Constitutional Officers Budget

\$439,856

RECORD RESOLUTION S35-627**CENTRAL SERVICES**

(B-87-002)

From: Workers Compensation, Fleet & General Liability Professional Services

To: Workers Compensation, Fleet & General Liability Professional Services

\$275,000

RECORD RESOLUTION S35-628**MANATEE MENTAL HEALTH CENTER**

(B-87-003)

Increase Revenues:

General Fund Cash Carry Over

Increase Expenditures:

Contributions

\$44,853

RECORD RESOLUTION S35-629**COUNCIL FOR THE ARTS**

(B-87-004)

Increase Revenues:

General Fund Transfer from 109

Increase Expenditures:

Contributions

\$10,000

RECORD RESOLUTION S35-630**HEALTH DEPARTMENT/POLLUTION CONTROL**

(B-87-005)

Increase Revenues:

Phosphate Severance Tax

Increase Expenditures:

Phosphate Severance Tax Transfer to 001

\$4,000

RECORD RESOLUTION S35-631Increase Revenues:

(B-87-006)

General Fund Transfer from 120

Increase Expenditures:

Health Department Medical Services

\$4,000

RECORD RESOLUTION S35-632**TOURIST DEVELOPMENT**

(B-87-007)

Increase Revenues:

Interest Income

Increase Expenditures:

Transfer to General Fund

\$10,000

RECORD RESOLUTION S35-633

TENTATIVE BUDGET

Motion was made by Mrs. Hooper, and seconded by Mr. Chetlain, to adopt

B-87-008: RESOLUTION BY THE BOARD OF COUNTY
COMMISSIONERS ADOPTING A TENTATIVE BUDGET FOR FISCAL
YEAR 1986-1987

amending the Tentative Budget for FY 1986-87 as recommended by the
County Administrator on July 11, 1986, from \$146,712,809 to
\$147,225,518. Motion carried unanimously.

RECORD RESOLUTION S35-634

TENTATIVE MILLAGE RATES**Unincorporated Municipal Services Taxing Unit**

Motion was made by Mrs. Glass, and seconded by Mrs. Hooper, to adopt

B-87-009: RESOLUTION BY THE BOARD OF COUNTY
COMMISSIONERS ADOPTING A PROPOSED UMSTU MILLAGE FOR THE
TENTATIVE 1986-1987 BUDGET;

Determining that the millage necessary to support the 1986-1987
Unincorporated Municipal Services Taxing Unit (UMSTU) Tentative Budget
is .6267. Motion carried unanimously.

RECORD RESOLUTION S35-635

Countywide Operating & Debt Service

Motion was made by Mr. Chetlain, and seconded by Mr. Chance, to adopt

B-87-010: RESOLUTION BY THE BOARD OF COUNTY
COMMISSIONERS ADOPTING A PROPOSED MILLAGE FOR THE
TENTATIVE 1986-1987 BUDGET;

- (1) Determining that the millage necessary to support the 1986-1987
Tentative Budget is:

General Operating Fund	4.4333
Transportation Fund	.7437
Library Operating Fund	.2579
Hospital I & S Fund	.0098
Hospital I & S III Fund	.0488
Library I & S Fund	.0449
Public Safety Complex I & S Fund	.2450
Estech Property I & S Fund	.4327

- (2) The Aggregate Tentative millage rate exclusive of voted debt
services is 5.8580 for FY 1986-1987 which is a zero percent
increase over the rolled back rate.

Motion carried unanimously.

RECORD RESOLUTION S35-636

PUBLIC HEARING

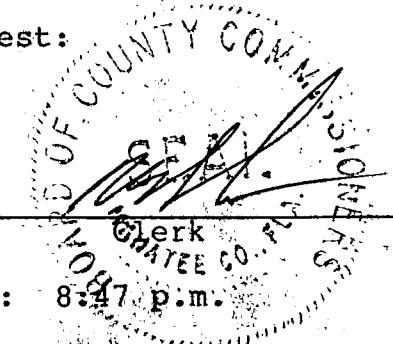
Motion was made by Mr. Chance, and seconded by Mr. Chetlain, to hold
the second public hearing on the 1986-1987 Budget in the Commission
Chambers at the Courthouse, September 18, 1986, at 6:30 p.m. Motion
carried unanimously.

MEETING ADJOURNED

There being no further business, the public hearing was closed and the
meeting was adjourned.

Attest:

APPROVED:


Clerk


Chairman 10/28/86

Adj: 8:47 p.m.