RESOLUTION R-08-146

A RESOLUTION OF THE MANATEE COUNTY BOARD OF COUNTY COMMISSIONERS AUTHORIZING THE SIGNING AND **SUBMISSION** FLORIDA DEPARTMENT OF A TRANSPORTATION SERVICE DEVELOPMENT GRANT SUPPORTING **DOCUMENTS** APPLICATION AND AND ASSURANCES TO THE FLORIDA **DEPARTMENT** TRANSPORTATION, THE ACCEPTANCE OF GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF TRANSPORTATION, AND/OR EXPENDITURE OF GRANT FUNDS PURSUANT TO **GRANT AWARDS.**

WHEREAS, the Manatee County Area Transit Division has the authority to apply for and accept grants and make purchases and/or expend funds pursuant to grant awards made by the Florida Department of Transportation as authorized by Chapter 341, Florida Statutes and/or by the Federal Transit Administration Act of 1964, as amended.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA THAT:

- Section 1. This Resolution applies to State Programs(s).
- Section 2. The submission of grant applications(s), supporting documents, and assurances to the Florida Department of Transportation is approved.
- Section 3. The Chairman or in their absence the Vice-Chairman is hereby authorized to sign the application, accept a grant award, and/or expend grant funds pursuant to a grant award, unless specifically rescinded.

ADOPTED with quorum present and voting this _______, day of ________, 2008

BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA

Jane von Hahmann Chairman

ATTEST:

R.B. "CHIPS" SHORE
Clerk of the Circuit Court

By: Susar & onuce

TRANSIT SERVICE DEVELOPMENT PROJECT PROPOSAL Project Proposals due to District Office by May 25, 2008

Recipient Name:

Manatee County Board of County Commissioners

Manatee County Area Transit

Project Type:

Extend Operations in Manatee County to service Lakewood Ranch and

University Park areas.

Maximum Duration:

Three Years

Project Location:

Manatee County FDOT District 1

Project Initiation/

Completion Dates:

Execute JPA July 31, 2009. Start corridor 60 minute headway services by

October 1, 2009. Evaluate annually through July 1, 2012.

Project Objectives:

To begin a new route continuing out S.R. 64 and S.R. 70 serving

Lakewood Ranch, University Parkway and Sarasota Bradenton Airport and also provides another regional connection to Sarasota County Area

Transit (SCAT)

Operational

Responsibilities:

Manatee County Area Transit will manage the project to establish a schedule, determine stop locations and transfers. Manatee County will use three (3) existing Transit Vehicles to begin service. We will provide marketing efforts

and research to evaluate results for annual reports and recommendations.

Criteria for Success:

The criteria will center on efficiency improvements measured by riders per hour, both in the corridor and for the entire system. Other desired criteria will be to measure the number of transfers between agencies to evaluate the improved mobility regionally between the two counties and provide an alternative to

traveling between cities.

Projected Ridership:

1 ^{st.} Year	13 hours x 3 vehicles=39 service hours/day	39 round trips per day 7 passengers/trip = 273 /day	273 per day x 305 =83,265 per year total passengers		
2 nd .	13 hours x 3 vehicles=39	39 round trips per day	390 per day x $305 = 118,950$ per year total		
Year	service hours/day	10 passengers/trip = 390/day	passengers		
3 rd .	13 hours x 3vehicles=39	39 round trips per day	468 per day x $305 = 142,740$ per year total		
Year	service hours/day	12 passengers/trip = 468/day	passengers		

Project Budget:

Project Local Scope (If requesting State funding of more than 50% of net project cost, explain the statewide significance of the project or the reason for a lack of regional funding mechanism.)

COST ITEM	TOTAL PROJECT COST	REVENUES AND FEDERAL FUNDS	NET PROJECT COST	STATE SHARE
Operating Costs *(annual)	\$892,150	\$104,081	\$788,069	\$394,035
Administration and Marketing (annual)	\$30,000	\$0	\$30,000	\$15,000
Total (annual)	\$922,150	\$104,081	\$818,069	\$409,035

* Operating Costs based on current per hour cost of \$75.00 per hour.

Benefit to Other System:

This project may benefit other transit systems because it will indicate how increased service will improve an overall system performance and how corridor traffic congestion may be eased in the future. This project will also reflect the travel demands in the bi-county region of both the residents and tourists. This project will also help to reduce Green House Gas Emissions within the State of Florida by reducing the number of cars on the highways.