

**R-11-200**

**A RESOLUTION TO ADOPT A FIVE YEAR  
CAPITAL IMPROVEMENT PROGRAM AND A  
POLICY REGARDING THE ADMINISTRATION OF  
THE FIVE YEAR CAPITAL IMPROVEMENT PROGRAM**

**WHEREAS**, the Manatee County Board of County Commissioners has adopted Resolution R-04-287, which details a Five Year Capital Improvement Program to meet the needs of Manatee County Government, and;

**WHEREAS**, the policy adopted in Resolution R-04-287 requires that the Capital Improvement Program be updated annually, and;

**WHEREAS**, the capital improvement needs for the period 2012- 2016 have been surveyed, inventoried, categorized and assembled into a five year program and prioritized, and presented in Exhibit B of the resolution, and;

**WHEREAS**, an adopted Five Year Capital Improvement Program shall represent general County policy with respect to capital improvement programming and improve the County's ability to obtain financing for the identified capital projects;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Manatee County, Florida, that:

Resolution R-11-200  
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1. The Policy for the administration of the Five Year Capital Improvement Program described in Exhibit A attached to this resolution is hereby adopted.

2. The Five Year Capital Improvement Program described in the summary attached as Exhibit B to this resolution is hereby adopted.

3. If any provisions of the Five Year Capital Improvement Programs previously adopted by the Board of County Commissioners are not consistent with this Resolution R-11-200, then R-11-200 shall prevail.


**ADOPTED** with a quorum present and voting this 7<sup>th</sup> day of September, 2011.

**ATTEST: R. B. Shore  
CLERK OF THE CIRCUIT COURT**



**BOARD OF COUNTY  
COMMISSIONERS  
MANATEE COUNTY, FLORIDA**

By:   
Deputy Clerk

By:   
Chairman

# MANATEE COUNTY CAPITAL IMPROVEMENT PROGRAM

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MANATEE COUNTY  
CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEARS 2012-2016

RESOLUTION R-11-200

EXHIBIT A

## **ADMINISTRATION OF THE FIVE YEAR CAPITAL IMPROVEMENT PROGRAM**

### **1. PURPOSE AND INTENT**

This section is established to provide for the applicability and effect of the Five Year Capital Improvement Program for the Manatee County Board of County Commissioners, and to set forth specific requirements and procedures related to the revision and update of the Capital Improvement Program. It is the intent of this resolution that its prescriptive provisions shall be implemented, in part, through the completion of the Capital Improvement projects as described herein.

### **2. APPLICABILITY**

The Five Year Capital Improvement Program shall apply to capital improvement and capital maintenance projects undertaken by the County of Manatee, Florida. For the purposes of this section, the term "capital improvement project" shall mean a non-recurring expenditure of \$50,000 or more from County funds for the construction, installation, or acquisition of capital facilities, or the acquisition of interests in land.

### **3. REVIEW AND REVISION**

Each year the Five Year Capital Improvement Program shall be updated by resolution of the Board of County Commissioners. Such review and revision of the Capital Improvement Program shall be consistent with the Goals, Objectives, and Policies of the Manatee County Comprehensive Plan.

### **4. CONSISTENCY OF GOVERNMENTAL DEVELOPMENT**

- A. For the purpose of the consistency requirement of the Program, the first year of the Five Year Capital Improvement Program shall apply to all capital improvement projects undertaken by the County of Manatee for which funds were or will be appropriated in Fiscal Year 2011-2012, except as provided in paragraph D of Section 5 Administrative Provisions, or in a prior year, if the project has not been started as of October 1, 2011.
- B. Year Two of the Five Year Capital Improvement Program shall apply to all capital improvement projects for which funds will be appropriated in Fiscal Year 2012-2013. Projects for Year Two are subject to availability of funds and subsequent appropriation of funds by the Board of County Commissioners.

- C. Years Three through Five of the Five Year Capital Improvement Program shall represent general County policy with respect to capital improvements programming, subject to review and revision on a case by case basis during each of the succeeding budget years, and subject to availability of funds.
- D. Notwithstanding Paragraphs A, B, and C above, the County of Manatee may undertake other capital improvement projects not shown in the Five Year Capital Improvement Program as follows:
  - (1) Emergencies - Such projects found by the Board of County Commissioners to be of an emergency nature may be undertaken without amendment to the Program.
  - (2) Other Projects - Or, if not so found to be of an emergency nature, such projects that are deemed by the Manatee County Board of County Commissioners to be of higher priority than capital projects shown in the CIP may be undertaken, providing that the plan is amended by resolution of the Board of County Commissioners. Budget Amendment resolutions which identify such high priority projects as additions or changes to the CIP may serve as the required resolution to amend the plan.

Provided, however, that in all cases, such projects shall be otherwise consistent with the prescriptive provisions of the Plan.

## **5. ADMINISTRATIVE PROVISIONS**

- A. Capital improvements shall be deemed consistent with the Capital Improvement Program where they are consistent as to general location, scale and type of facility as provided in the CIP project description, although it need not be consistent in revenue sources or manner of operation.
- B. If funding for a project identified in the CIP as a future year project or a project of record becomes available in advance of the year for which it is planned, the Board of County Commissioners may proceed to implement that project when funding becomes available without an amendment to the Plan.
- C. Amounts shown in the CIP as estimated project costs are estimates and not intended to serve as precise project budgets. This also applies to initial appropriations for the capital projects. A precise project budget will be established for a project upon completion of the following:

- (1) Engineering and architectural plans and specifications, upon which the project cost will be estimated.
  - (2) Adoption of budget amendments subsequent to completion of plans and specifications that may be necessary to properly fund the project.
- D. Budgets for projects shall be adopted by the Board of County Commissioners as provided in Resolution R-94-270 which establishes the Manatee County Budget Administration and Implementation Policy. Budget Administration Procedures as provided for under Resolution R-94-270 allow the Budget Officer or his designee to authorize the Purchasing Division to encumber items which require exception to the level of budget control established in the Budget Administration Procedures. This authorization can be given for approved projects, items previously approved for expenditure by the Board of County Commissioners, items required by law, or other expressed priorities of the Board of County Commissioners. Projects included in this CIP and previous CIP's are to be considered "approved projects" for the purpose of encumbering funds in anticipation of formal budget amendment in order to meet significant time constraints or provide for improved fiscal resource management.
- E. To the maximum extent possible, engineering and architectural plans and specifications prepared for roadway projects contained in the Capital Improvement Program will incorporate landscaping, pedestrian/bicycle facilities and other aesthetic design considerations that enhance the image of the community and reduce the impacts to adjacent land uses.
- F. This Five Year Capital Improvement Program is prepared to be consistent with the Capital Improvement Element of the Comprehensive Plan subject to any proposed amendments to the plan presented to the Board of County Commissioners. If any provisions of this resolution are not consistent with the Comprehensive Plan, then the Comprehensive Plan shall prevail over any provisions of this resolution. Projects in the Five Year Capital Improvement Element of the Comprehensive Plan may require subsequent adoption of ordinances and/or amendments to the Comprehensive Plan before the projects can be initiated.
- G. Debt service for projects funded from the proceeds of the 2004 Transportation Revenue and Refunding Bonds may be paid from Transportation Impact Fee Revenues if all applicable impact fee requirements are met.

**6. FUNDING SOURCES**

- A. It is the intent of the Board of County Commissioners that any project included in this program may be financed and refinanced using bond proceeds. The language in sections 6.B and 6.C below is provided to ensure that the issuance of bonds to finance projects remains as a viable alternative, even if other funding sources are used to initially finance projects.
- B. This resolution is an affirmative action of the Board towards the issuance of bonds to finance or refinance the Capital Improvement Program of the County in accordance with the laws of the State and the applicable provisions of the Internal Revenue Code of 1986, as amended and the rules and regulations of the Internal Revenue Service applicable thereto.
- C. There is hereby authorized to be issued and this Board hereby determines to issue, to the extent necessary to provide financing for projects identified herein, or refinancing for such projects funded from other sources, its general obligation and revenue bonds pursuant to the laws of the State of Florida and, if required by the laws of the State, or the Constitution, a referendum vote on such general obligation bonds, for the capital improvements described in "Exhibit B" hereto in the Five Year Capital Improvement Program in one or more series and issues in aggregate principal amount of up to \$283,046,771. The authority established herein shall be implemented by subsequent resolutions of the Board of County Commissioners.



MANATEE COUNTY  
CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEARS 2012-2016

RESOLUTION R-11-200

EXHIBIT B

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Sources and Uses of All Funds**

**Source of Funds**

	<b>Exp.To Date</b>	<b>App.Prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017+</b>	<b>Total App.</b>
All Sources	99,544,495	268,059,383	0	0	0	0	0	0	268,059,383
Contributions	0	0	5,000,000	0	700,000	0	0	0	5,700,000
Debt Proceeds	0	0	963,655	23,974,940	24,935,500	29,072,500	33,802,500	9,575,000	122,324,095
Federal Grant	0	0	650,000	0	0	5,850,000	150,000	0	6,650,000
Federal/State Revenues & Grants	0	0	5,487,856	7,639,581	0	3,934,117	1,619,242	0	18,680,796
Fleet Fund Reserves	0	0	4,700,000	0	0	0	0	0	4,700,000
Florida Boating Improvement Program	0	0	541,675	0	347,815	0	0	0	889,490
Fuel Fund Reserves	0	0	1,000,000	0	0	0	0	0	1,000,000
Gas Tax	0	0	475,000	5,591,478	9,093,692	1,514,195	0	0	16,674,365
Gas Tax New	0	0	0	2,181,082	150,000	0	0	0	2,331,082
Gen. Fund/General Revenues	0	0	5,141,905	605,000	100,000	0	0	0	5,846,905
Grant Funds - Federal Trans. Administration	0	0	15,948,000	0	0	0	0	0	15,948,000
Grants	0	0	587,500	885,000	612,500	7,012,500	2,612,500	0	11,710,000
Impact Fees	0	0	6,978,000	18,479,203	13,572,949	9,411,928	6,536,861	0	54,978,941
Other	0	0	0	387,500	2,037,500	0	0	0	2,425,000
Rates	0	0	0	925,000	360,000	0	0	0	1,285,000
Solid Waste Fund	0	0	0	200,000	1,800,000	0	0	0	2,000,000
Tourist Development Tax	0	0	1,250,000	0	0	4,075,000	75,000	0	5,400,000
Unfunded	0	0	0	0	1,055,970	1,510,920	1,121,719	0	3,688,609
West Coast Navigational District	0	0	466,673	0	347,815	0	0	0	814,488
	0	0	0	0	0	0	0	0	
	99,544,495	268,059,383	49,190,264	60,868,784	55,113,741	62,381,160	45,917,822	9,575,000	551,106,154

**Use of Funds**

	<b>Exp.To Date</b>	<b>App.Prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017+</b>	<b>Total App.</b>
General Government	14,899,286	27,097,137	27,023,000	605,000	0	0	0	0	54,725,137
Mass Transit	0	0	0	0	0	0	0	0	
Natural Resources	15,704,318	29,694,030	9,275,253	315,357	795,630	14,000,000	300,000	0	54,380,270
Parks and Recreation	823,793	4,166,528	1,673,000	1,869,203	2,012,611	1,886,869	1,639,338	0	13,247,549

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Sources and Uses of All Funds**

**Use of Funds**

	<b>Exp.To Date</b>	<b>App.Prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017+</b>	<b>Total App.</b>
Potable Water	18,735,060	33,518,743	0	6,050,000	1,950,000	2,050,000	7,535,000	0	51,103,743
Solid Waste	120,031	3,375,000	0	1,325,000	2,660,000	4,500,000	0	0	11,860,000
Stormwater	18,566,070	25,804,149	0	0	0	0	0	0	25,804,149
Transportation	24,641,065	84,208,131	10,644,011	32,434,224	22,560,000	14,484,291	7,638,484	0	171,969,141
Wastewater	6,054,872	60,195,665	575,000	18,270,000	25,135,500	25,460,000	28,805,000	9,575,000	168,016,165
	99,544,495	268,059,383	49,190,264	60,868,784	55,113,741	62,381,160	45,917,822	9,575,000	551,106,154

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Sources and Uses of Funds Plan Summary**

**General Government**

**Source of Funds**

	<b>Exp.To Date</b>	<b>App.Prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017+</b>	<b>Total App.</b>
All Sources	14,899,286	27,097,137	0	0	0	0	0	0	27,097,137
Fleet Fund Reserves	0	0	4,700,000	0	0	0	0	0	4,700,000
Fuel Fund Reserves	0	0	1,000,000	0	0	0	0	0	1,000,000
Gen. Fund/General Revenues	0	0	4,975,000	605,000	0	0	0	0	5,580,000
Grant Funds - Federal Trans. Administration	0	0	15,948,000	0	0	0	0	0	15,948,000
Grants	0	0	0	0	0	0	0	0	0
Impact Fees	0	0	400,000	0	0	0	0	0	400,000
Other	0	0	0	0	0	0	0	0	0
Tourist Development Tax	0	0	0	0	0	0	0	0	0
Unfunded	0	0	0	0	0	0	0	0	0
	14,899,286	27,097,137	27,023,000	605,000	0	0	0	0	54,725,137

**Use of Funds**

<b>Exp.To Date</b>	<b>App.Prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017+</b>	<b>Total App.</b>
14,899,286	27,097,137	27,023,000	605,000	0	0	0	0	54,725,137
14,899,286	27,097,137	27,023,000	605,000	0	0	0	0	54,725,137

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**General Government**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 AFIS (Automated Fingerprinting Information System) (GG01010 / New)	0		800,000	0	0	0	0	0	800,000
2 Administration Building - Data Center Electrical Power and A/C Upgrade (6081600 / New)	0		815,000	0	0	0	0	0	815,000
3 Administration Building Air Handlers & Cooling Tower (6081800 / New)	0		920,000	0	0	0	0	0	920,000
4 Central Library Vestibule Additions (6053103 / Existing)	12,664	200,000	0	0	0	0	0	0	200,000
5 Detention Center Air Conditioner Replacement (6005205 / Existing)	29,064	2,000,000	405,000	0	0	0	0	0	2,405,000
6 Facility Commander System (6081700 / New)	0		250,000	0	0	0	0	0	250,000
7 Hensley Wing (Old MSO) - 5th Floor Renovation (6049806 / New)	0		365,000	0	0	0	0	0	365,000
8 Historic Courthouse Building Facade (6006208 / Existing)	241,402	1,261,000	0	0	0	0	0	0	1,261,000
9 Historic Courthouse Roof Replacement (6006205 / Existing)	64,155	452,000	0	0	0	0	0	0	452,000
10 Historic Courthouse Window Replacement (6006207 / Existing)	374,777	1,195,000	0	0	0	0	0	0	1,195,000
11 Institutional Network (6066900 / Existing)	12,165,762	12,783,985	0	0	0	0	0	0	12,783,985
12 Manatee Convention & Civic Center - Conference Center Lobby (6026313 / Existing)	72,845	1,263,000	0	0	0	0	0	0	1,263,000
13 Manatee Convention & Civic Center - Roof Replacement (6026350 / Existing)	539,455	980,893	0	0	0	0	0	0	980,893
14 Merrill Lynch Building - 2nd Floor Renovation (6071901 / New)	0		925,000	0	0	0	0	0	925,000
15 Rocky Bluff Branch Library (6081401 / Existing)	19,319	300,000	0	0	0	0	0	0	300,000
16 Sheriff's Juvenile Process Center (6078100 / Existing)	82,254	162,800	0	0	0	0	0	0	162,800
17 Simulcast System (6048104 / Existing)	1,297,589	6,498,459	0	0	0	0	0	0	6,498,459
18 Transit/Fleet Facility (MT00697 / New)	0		21,648,000	0	0	0	0	0	21,648,000
19 Voting Equipment (GG01009 / New)	0		895,000	605,000	0	0	0	0	1,500,000
	14,899,286	27,097,137	27,023,000	605,000	0	0	0	0	54,725,137

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Sources and Uses of Funds Plan Summary**

**Natural Resources**

**Source of Funds**

	<b>Exp.To Date</b>	<b>App.Prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017+</b>	<b>Total App.</b>
All Sources	15,704,318	29,694,030	0	0	0	0	0	0	29,694,030
Contributions	0	0	5,000,000	0	0	0	0	0	5,000,000
Federal Grant	0	0	650,000	0	0	5,850,000	150,000	0	6,650,000
Federal/State Revenues & Grants	0	0	900,000	315,357	0	0	0	0	1,215,357
Florida Boating Improvement Program	0	0	541,675	0	347,815	0	0	0	889,490
Gen. Fund/General Revenues	0	0	166,905	0	100,000	0	0	0	266,905
Grants	0	0	300,000	0	0	4,075,000	75,000	0	4,450,000
Other	0	0	0	0	0	0	0	0	0
Tourist Development Tax	0	0	1,250,000	0	0	4,075,000	75,000	0	5,400,000
Unfunded	0	0	0	0	0	0	0	0	0
West Coast Navigational District	0	0	466,673	0	347,815	0	0	0	814,488
	15,704,318	29,694,030	9,275,253	315,357	795,630	14,000,000	300,000	0	54,380,270

**Use of Funds**

<b>Exp.To Date</b>	<b>App.Prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017+</b>	<b>Total App.</b>
15,704,318	29,694,030	9,275,253	315,357	795,630	14,000,000	300,000	0	54,380,270
15,704,318	29,694,030	9,275,253	315,357	795,630	14,000,000	300,000	0	54,380,270

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Natural Resources**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 59th Street West/Warner's Bayou Boat Ramp (6071400 / Existing)	52,252	728,600	0	0	0	0	0	0	728,600
2 Beach: Anna Maria Coquina Beach Renourishment (6003402 / Existing)	2,720,479	3,434,604	1,200,000	0	0	14,000,000	300,000	0	18,934,604
3 Beach: Coquina South Fill Placement (6003403 / Existing)	3,941,256	12,959,366	100,000	0	0	0	0	0	13,059,366
4 Coquina North Boat Ramp (Bayside) (6005714 / Existing)	70	50,000	508,239	0	0	0	0	0	558,239
5 Coquina South Boat Ramp (Bayside) (6005715 / Existing)	0	25,000	425,109	0	695,630	0	0	0	1,145,739
6 Duette Preserve R V Park (6006504 / Existing)	0	267,281	0	0	0	0	0	0	267,281
7 Erosion Control Groins (6029601 / Existing)	50,248	208,177	1,800,000	0	0	0	0	0	2,008,177
8 Manatee Beach Pier - Removal & Replacement (6053502 / Existing)	874,922	1,430,000	0	0	0	0	0	0	1,430,000
9 Moody Branch Preserve (6051201 / Existing)	0	0	0	0	100,000	0	0	0	100,000
10 Neal Preserve Canoe And Kayak Trail (6068710 / Existing)	490	60,000	0	0	0	0	0	0	60,000
11 Neal Preserve Canoe Launch (6068700 / Existing)	3,688	55,000	0	0	0	0	0	0	55,000
12 Neal Preserve Educational Signage (6068705 / Existing)	4,120	137,500	0	0	0	0	0	0	137,500
13 Neal Preserve Exotic Plant Removal (6068709 / Existing)	102,180	480,000	0	0	0	0	0	0	480,000
14 Neal Preserve Fishing Pier (6068707 / Existing)	0	20,000	0	0	0	0	0	0	20,000
15 Neal Preserve Nature Trail With Boardwalk (6068701 / Existing)	14,244	40,000	0	315,357	0	0	0	0	355,357
16 Neal Preserve Trails (6068711 / Existing)	33,200	250,000	0	0	0	0	0	0	250,000
17 Neal Preserve Wildlife Observation Platforms (6068704 / Existing)	140,880	255,000	0	0	0	0	0	0	255,000
18 Perico Island Trail (6071301 / Existing)	0	50,000	0	0	0	0	0	0	50,000
19 Perico Preserve Environmental Restoration (6071300 / Existing)	161,990	700,201	50,000	0	0	0	0	0	750,201
20 Port Dolphin Extraction (6003404 / Existing)	86,556	498,485	5,000,000	0	0	0	0	0	5,498,485
21 Robinson Preserve Kiosks And Signage (6048713 / Existing)	17,206	170,000	0	0	0	0	0	0	170,000
22 Robinson Preserve Shell Trail And Boardwalk (6048719 / Existing)	949,202	1,010,226	0	0	0	0	0	0	1,010,226

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Natural Resources**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
23 Robinson Preserve Wetland Restoration (6048706 / Existing)	6,519,501	6,612,590	0	0	0	0	0	0	6,612,590
24 Rye Preserve Environmental Center (6068501 / Existing)	20,961	52,000	0	0	0	0	0	0	52,000
25 Terra Ceia Preserve State Park (CL00671 / Existing)	0	0	75,000	0	0	0	0	0	75,000
26 Ungarelli Preserve Restoration (6069601 / Existing/New Funding)	10,873	200,000	116,905	0	0	0	0	0	316,905
	15,704,318	29,694,030	9,275,253	315,357	795,630	14,000,000	300,000	0	54,380,270



**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Sources and Uses of Funds Plan Summary**

**Parks and Recreation**

**Source of Funds**

	<b>Exp.To Date</b>	<b>App.Prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017+</b>	<b>Total App.</b>
All Sources	823,793	4,166,528	0	0	0	0	0	0	4,166,528
Contributions	0	0	0	0	0	0	0	0	0
Gen. Fund/General Revenues	0	0	0	0	0	0	0	0	0
Grants	0	0	0	500,000	0	0	0	0	500,000
Impact Fees	0	0	1,673,000	1,369,203	956,641	375,949	517,619	0	4,892,412
Other	0	0	0	0	0	0	0	0	0
Unfunded	0	0	0	0	1,055,970	1,510,920	1,121,719	0	3,688,609
	0	0	0	0	0	0	0	0	0
	823,793	4,166,528	1,673,000	1,869,203	2,012,611	1,886,869	1,639,338	0	13,247,549

**Use of Funds**

<b>Exp.To Date</b>	<b>App.Prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017+</b>	<b>Total App.</b>
823,793	4,166,528	1,673,000	1,869,203	2,012,611	1,886,869	1,639,338	0	13,247,549
823,793	4,166,528	1,673,000	1,869,203	2,012,611	1,886,869	1,639,338	0	13,247,549

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Parks and Recreation**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 Bennett Park - Education Center (6054199 / Existing)	0	0	0	154,500	0	0	0	0	154,500
2 Bennett Park - Exotic Plant Removal/Native Plant Restoration (6054100 / Existing)	165,691	295,310	0	0	0	0	0	0	295,310
3 Braden River Park Sidewalks (6004012 / Existing)	0	0	31,000	0	0	0	0	0	31,000
4 Buffalo Creek Park - Restroom/Concession Facility (6004518 / Existing)	0	200,000	0	0	0	0	0	0	200,000
5 Conservatory Park (6051399 / Existing)	0	0	492,000	537,000	170,261	31,550	0	0	1,230,811
6 Conservatory Park - Exotic Plant Removal (6051303 / Existing)	37,721	88,000	0	0	0	0	0	0	88,000
7 Conservatory Park - Lands/Ditch Restore, Parking, Roads (6051304 / Existing)	25,313	612,000	0	0	0	0	0	0	612,000
8 Conservatory Park - Nature/Fitness Trail (6051308 / Existing)	1,957	417,105	0	0	0	0	0	0	417,105
9 Conservatory Park - Stormwater Facilities With Recreational Habitat (6051306 / Existing)	5,219	85,000	0	0	0	0	0	0	85,000
10 Conservatory Park - Utilities (6051307 / Existing)	2,625	163,000	0	0	0	0	0	0	163,000
11 Coquina Beach - Concession Stand Renovation (6005707 / Existing)	66,165	410,000	0	0	0	0	0	0	410,000
12 Coquina Beach - Pavilions (2) (6005705 / Existing)	9,057	97,709	0	0	0	0	0	0	97,709
13 Coquina Beach - Playground (6005704 / Existing)	64,804	102,368	0	0	0	0	0	0	102,368
14 Coquina Beach - Signage (6005712 / Existing)	14,973	83,000	0	0	0	0	0	0	83,000
15 Countywide Ballfield Light Management System (6078700 / Existing)	100,028	140,000	0	0	0	0	0	0	140,000
16 Crane Park Parking Improvements (6081001 / Existing)	0	0	50,000	0	0	0	0	0	50,000
17 Crane Park Picnic Shelter (6081000 / Existing)	0	41,000	0	0	0	0	0	0	41,000
18 Creekwood Park Tennis Court Lighting (6029301 / Existing)	0	47,000	0	0	0	0	0	0	47,000
19 Fort Hamer Park Amenities & Landscape (6034608 / Existing)	10,135	20,208	0	0	0	0	0	0	20,208

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Parks and Recreation**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
20 Fort Hamer Park ADA Playground (6034607 / Existing)	0	34,056	0	0	0	0	0	0	34,056
21 Fort Hamer Park Floating Dock (6034606 / Existing)	69,238	78,832	0	0	0	0	0	0	78,832
22 Fort Hamer Park Parking Lot (6034605 / Existing)	47,189	47,274	0	0	0	0	0	0	47,274
23 Fort Hamer Park Phase II Improvements (PR00941 / New)	0		650,000	0	0	0	0	0	650,000
24 Fort Hamer Rowing Storage Facility, 2nd Floor (603461 / New)	0		450,000	0	0	0	0	0	450,000
25 Hidden Harbour (Ft Hamer East of New Bridge) (PR00659 / New)	0		0	967,703	1,265,000	1,855,319	1,639,338	0	5,727,360
26 Hidden Harbour - Exotic Plant Removal, Enhancement Of Wetlands/Uplands, Feral Animal Removal (6067402 / Existing)	2,850	600,000	0	0	0	0	0	0	600,000
27 Hidden Harbour Park - Wetland/Upland Maintenance (6067401 / Existing)	350	100,000	0	0	0	0	0	0	100,000
28 Lakewood Ranch Park - Football Concession Building (6039916 / Existing)	40,493	100,000	0	0	0	0	0	0	100,000
29 Lakewood Ranch Park Softball Parking Lot (6039911 / Existing)	159,145	348,166	0	0	0	0	0	0	348,166
30 Myakka Community Park - Softball Fields (PR00734 / Existing)	0	0	0	210,000	0	0	0	0	210,000
31 Portosueno Park (6081100 / Existing)	840	56,500	0	0	0	0	0	0	56,500
32 Sylvan Oaks Park (PR00884 / Existing)	0	0	0	0	577,350	0	0	0	577,350
	823,793	4,166,528	1,673,000	1,869,203	2,012,611	1,886,869	1,639,338	0	13,247,549

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Sources and Uses of Funds Plan Summary**

**Potable Water**

**Source of Funds**

	<b>Exp.To Date</b>	<b>App.Prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017+</b>	<b>Total App.</b>
All Sources	18,735,060	33,518,743	0	0	0	0	0	0	33,518,743
Debt Proceeds	0	0	0	6,050,000	1,950,000	2,050,000	7,535,000	0	17,585,000
Other	0	0	0	0	0	0	0	0	0
Rates	0	0	0	0	0	0	0	0	0
	18,735,060	33,518,743	0	6,050,000	1,950,000	2,050,000	7,535,000	0	51,103,743

**Use of Funds**

	<b>Exp.To Date</b>	<b>App.Prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017+</b>	<b>Total App.</b>
Potable Water Distribution	0	0	0	310,000	1,200,000	1,300,000	3,510,000	0	6,320,000
Potable Water Renewal/Replacement	13,102,753	22,182,155	0	3,550,000	450,000	450,000	2,925,000	0	29,557,155
Potable Water Supply	5,499,834	8,654,904	0	2,190,000	300,000	300,000	300,000	0	11,744,904
Potable Water Transportation Related	52,079	2,302,079	0	0	0	0	0	0	2,302,079
Potable Water Treatment	0	0	0	0	0	0	800,000	0	800,000
	80,394	379,605	0	0	0	0	0	0	379,605
	18,735,060	33,518,743	0	6,050,000	1,950,000	2,050,000	7,535,000	0	51,103,743

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Potable Water**

**Potable Water  
Distribution**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 63rd Avenue East and 39th Street East Loop (PW00981 / New)	0		0	0	0	100,000	260,000	0	360,000
2 63rd Street East Loop -Braden River Road (PW00983 / New)	0		0	0	0	0	250,000	0	250,000
3 El Conquistador Parkway / 34th Street West To 53rd Avenue West - Water Main (PW00500 / Existing)	0	0	0	150,000	0	0	0	0	150,000
4 Erie Road Major Water Main (PW00982 / New)	0		0	0	0	0	2,850,000	0	2,850,000
5 Whispering Pines / Palma Sola Woods Water Main (PW00984 / New)	0		0	0	0	0	150,000	0	150,000
6 Whitfield Avenue / Lockwood Ridge To Prospect - 16 Inch Water. (PW00501 / Existing)	0	0	0	160,000	1,200,000	1,200,000	0	0	2,560,000
	0	0	0	310,000	1,200,000	1,300,000	3,510,000	0	6,320,000

**Potable Water  
Renewal/Replacement**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 69th Avenue Water Main Loop - 63rd Avenue West to US 41 (PW00987 / New)	0		0	0	0	0	900,000	0	900,000
2 Anna Maria Water Line Improvements (6002870 / Existing)	1,903,200	2,358,652	0	250,000	250,000	250,000	250,000	0	3,358,652
3 Bayshore Area Waterline Improvements (6074771 / Existing)	54,301	345,652	0	900,000	0	0	0	0	1,245,652
4 Bayshore On The Lakes - Potable Water Line Replacement (6072470 / Existing)	101,933	2,315,000	0	0	0	0	0	0	2,315,000
5 Distribution Building/ Annex Rehab (66th Street Complex) (PW00985 / New)	0		0	2,200,000	0	0	0	0	2,200,000
6 Garden Heights - Water (PW00986 / New)	0		0	0	0	0	1,575,000	0	1,575,000
7 Oneco Terrace, Sunniland, And Kirk Haven -Water (6025570 / Existing)	1,400,776	1,945,047	0	0	0	0	0	0	1,945,047
8 Palma Sola Subdivision Water Line Improvements (6053370 / Existing)	1,760,741	2,129,843	0	200,000	200,000	200,000	200,000	0	2,929,843
9 Pic Town Estates - Water (6074870 / Existing)	911,617	1,810,121	0	0	0	0	0	0	1,810,121

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Potable Water**

**Potable Water  
Renewal/Replacement**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
10 Suburban System - Water (6074770 / Existing)	1,262,581	3,798,038	0	0	0	0	0	0	3,798,038
11 Water Facility - Tainter Gates - Water (6026073 / Existing)	5,707,604	7,479,802	0	0	0	0	0	0	7,479,802
	13,102,753	22,182,155	0	3,550,000	450,000	450,000	2,925,000	0	29,557,155

**Potable Water Supply**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 Downstream Floodway Land Acquisition (6021672 / Existing)	1,782,312	1,982,312	0	100,000	100,000	100,000	100,000	0	2,382,312
2 Fort Hamer Bridge Water Line Crossing (6054770 / Existing)	104,694	2,670,000	0	1,890,000	0	0	0	0	4,560,000
3 Lake Manatee Watershed Land Purchases (6021670 / Existing)	3,543,332	3,727,592	0	100,000	100,000	100,000	100,000	0	4,127,592
4 Water Supply Acquisitions (6058700 / Existing)	69,496	275,000	0	100,000	100,000	100,000	100,000	0	675,000
	5,499,834	8,654,904	0	2,190,000	300,000	300,000	300,000	0	11,744,904

**Potable Water**

**Transportation Related**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 44th Avenue East from 19th Street Court East to 30th Street East - Water (6045671 / Existing)	0	850,000	0	0	0	0	0	0	850,000
2 44th Avenue East From 15th Street East To 19th Street Court East - Road (6045670 / Existing)	0	400,000	0	0	0	0	0	0	400,000
3 44th Avenue East from 30th Street East To 45th Street East - Water (6071170 / Existing)	52,079	52,079	0	0	0	0	0	0	52,079
4 44th Avenue East from US 41 To 15 Street East - Water (6001070 / Existing)	0	1,000,000	0	0	0	0	0	0	1,000,000
	52,079	2,302,079	0	0	0	0	0	0	2,302,079

**Potable Water  
Treatment**

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Potable Water**

**Potable Water  
Treatment**

Title (Project# / Status)	Expended To Date	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 Water Treatment Plant Motor Control Center "A" Replacement (PW00988 / New)	0	0	0	0	0	800,000	0	800,000
	0	0	0	0	0	800,000	0	800,000

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 State Road 64 At Carlton Arms To Interstate 75 - Water Relocation (6059970 / Existing)	80,394	379,605	0	0	0	0	0	0	379,605
	80,394	379,605	0	0	0	0	0	0	379,605

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Sources and Uses of Funds Plan Summary**

**Solid Waste**

**Source of Funds**

	<b>Exp.To Date</b>	<b>App.Prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017+</b>	<b>Total App.</b>
All Sources	120,031	3,375,000	0	0	0	0	0	0	3,375,000
Debt Proceeds	0	0	0	200,000	500,000	4,500,000	0	0	5,200,000
Other	0	0	0	0	0	0	0	0	0
Rates	0	0	0	925,000	360,000	0	0	0	1,285,000
Solid Waste Fund	0	0	0	200,000	1,800,000	0	0	0	2,000,000
	120,031	3,375,000	0	1,325,000	2,660,000	4,500,000	0	0	11,860,000

**Use of Funds**

<b>Exp.To Date</b>	<b>App.Prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017+</b>	<b>Total App.</b>
120,031	3,375,000	0	1,325,000	2,660,000	4,500,000	0	0	11,860,000
120,031	3,375,000	0	1,325,000	2,660,000	4,500,000	0	0	11,860,000



**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Solid Waste**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 Landfill Main Haul Road Resurfacing (SW00990 / New)	0		0	0	360,000	0	0	0	360,000
2 Lena Road Landfill Disposal Preparation - Stage 2 (6077200 / Existing)	0	0	0	925,000	0	0	0	0	925,000
3 Lena Road Landfill Gas Collection Expansion, Stage III, PH II (6008203 / Existing)	4,199	675,000	0	0	0	0	0	0	675,000
4 Lena Road Landfill Gas Collection Expansion, Stage III, Phase III (SW00849 / Existing)	0	0	0	200,000	1,800,000	0	0	0	2,000,000
5 Lena Road Landfill Gas Electric Generation - Phase II (SW00991 / New)	0		0	200,000	500,000	4,500,000	0	0	5,200,000
6 Lena Road Landfill Gas Electric Generation Project - Phase I (6008202 / Existing)	115,832	2,700,000	0	0	0	0	0	0	2,700,000
	120,031	3,375,000	0	1,325,000	2,660,000	4,500,000	0	0	11,860,000

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Sources and Uses of Funds Plan Summary**

<b>Stormwater</b>
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**Source of Funds**

	Exp.To Date	App.Prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total App.
All Sources	18,566,070	25,804,149	0	0	0	0	0	0	25,804,149
Other	0	0	0	0	0	0	0	0	0
	18,566,070	25,804,149	0	0	0	0	0	0	25,804,149

**Use of Funds**

Exp.To Date	App.Prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total App.
18,566,070	25,804,149	0	0	0	0	0	0	25,804,149
18,566,070	25,804,149	0	0	0	0	0	0	25,804,149

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Stormwater**

Title (Project# / Status)		Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1	Coral Shores Canal Dredging (6054901 / Existing)	777,797	1,239,983	0	0	0	0	0	0	1,239,983
2	Wares Creek - Canal Dredging (6028801 / Existing)	17,788,273	24,564,166	0	0	0	0	0	0	24,564,166
		18,566,070	25,804,149	0	0	0	0	0	0	25,804,149

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Sources and Uses of Funds Plan Summary**

**Transportation**

**Source of Funds**

	Exp.To Date	App.Prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total App.
All Sources	24,641,065	84,208,131	0	0	0	0	0	0	84,208,131
Contributions	0	0	0	0	700,000	0	0	0	700,000
Debt Proceeds	0	0	676,155	227,440	0	0	0	0	903,595
Federal/State Revenues & Grants	0	0	4,587,856	7,324,224	0	3,934,117	1,619,242	0	17,465,439
Gas Tax	0	0	475,000	5,591,478	9,093,692	1,514,195	0	0	16,674,365
Gas Tax New	0	0	0	2,181,082	150,000	0	0	0	2,331,082
Impact Fees	0	0	4,905,000	17,110,000	12,616,308	9,035,979	6,019,242	0	49,686,529
Other	0	0	0	0	0	0	0	0	0
	24,641,065	84,208,131	10,644,011	32,434,224	22,560,000	14,484,291	7,638,484	0	171,969,141

**Use of Funds**

	Exp.To Date	App.Prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total App.
Wastewater Transportation Related	0	0	0	0	0	0	0	0	0
	24,641,065	84,208,131	10,644,011	32,434,224	22,560,000	14,484,291	7,638,484	0	171,969,141
	24,641,065	84,208,131	10,644,011	32,434,224	22,560,000	14,484,291	7,638,484	0	171,969,141

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Transportation**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 15th Street East From U S 41 To 53rd Avenue East (6029960 / Existing)	1,570,386	3,756,690	0	0	0	0	0	0	3,756,690
2 44th Avenue East From 15th Street East To 19th Street Court East (6045661 / Existing)	2,943,551	8,040,500	0	0	0	0	0	0	8,040,500
3 44th Avenue East From 19th Street Court East To 30th Street East (6045660 / Existing)	2,771,587	10,475,000	0	6,575,000	0	0	0	0	17,050,000
4 44th Avenue East From 30th Street East To 45th Street East - Road (6071160 / Existing)	1,128,940	8,650,000	0	2,325,000	2,300,000	0	0	0	13,275,000
5 44th Avenue East From US 41 To 15th Street East (6001060 / Existing)	3,945,983	12,594,983	0	0	0	0	0	0	12,594,983
6 45th Street East - 26th Avenue East to 44th Avenue East (TR01005 / New)	0		0	150,000	1,000,000	0	0	0	1,150,000
7 45th Street East - 44th Avenue East / State Road 70 (TR00915 / Existing)	0	0	0	1,000,000	5,000,000	4,600,000	1,000,000	0	11,600,000
8 53rd Avenue West - 43rd Street West to 75th Street West (TR01001 / New)	0		0	0	0	0	3,288,484	0	3,288,484
9 9th Street East - CSX Railroad Crossing (TR01000 / New)	0		100,000	500,000	0	0	0	0	600,000
10 9th Street East From 53rd Avenue East To 57th Avenue East (6040460 / Existing)	2,455,233	9,319,376	0	0	0	0	0	0	9,319,376
11 Bennett Park - Roundabout (6054105 / Existing)	202,877	325,000	0	0	0	0	0	0	325,000
12 Canal Road At C S X Railroad Crossing (6055361 / Existing)	12,429	12,430	0	0	0	0	0	0	12,430
13 Coquina Beach - Bus/Trolley Stop (TR01012 / New)	0		289,486	0	0	0	0	0	289,486
14 Cortez Road At 26th Street West Intersection (6077060 / Existing)	57,300	100,000	493,504	0	0	0	0	0	593,504
15 Cortez Road At 43rd Street West Intersection (6076860 / Existing)	57,695	511,223	0	0	0	0	0	0	511,223
16 Cortez Road At 59th Street West Intersection (6076960 / Existing)	51,695	100,000	386,368	0	0	0	0	0	486,368
17 Cortez Road At 5th Street West Intersection (6052960 / Existing)	31,251	31,252	345,534	0	0	0	0	0	376,786
18 El Conquistador Parkway Extension (6068461 / Existing)	235,015	2,907,766	0	0	0	0	0	0	2,907,766

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Transportation**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
19 Ellenton Gillette Road - US 301 / Moccasin Wallow Road (TR01006 / New)	0		0	200,000	2,425,000	0	0	0	2,625,000
20 Ellenton Gillette Road At Mendoza Road (37th Street East) Intersection Improvements (TR00542 / New)	0		0	0	0	200,000	1,300,000	0	1,500,000
21 Emerson Point Trail (6006911 / Existing)	803,201	1,416,407	0	0	0	0	0	0	1,416,407
22 Erie Road - US 301 to US 301 (TR01004 / New)	0		275,000	3,100,000	0	0	0	0	3,375,000
23 Erie Road At 69th Street East Intersection (6048460 / Existing)	982,404	4,988,397	0	0	0	0	0	0	4,988,397
24 Fort Hamer / Upper Manatee River Road - Bridge (6035560 / Existing)	3,728,744	10,473,909	4,905,000	9,810,000	4,905,000	0	0	0	30,093,909
25 Fort Hamer Road - US 301 to Future Fort Hamer Bridge (TR00999 / New)	0		125,000	975,000	0	0	0	0	1,100,000
26 Land Acquisition - County Wide (6053913 / Existing)	65,851	1,694,143	0	0	0	0	0	0	1,694,143
27 Riverview Boulevard Bridge #134019 (6013260 / Existing)	217,275	2,313,500	0	0	0	0	0	0	2,313,500
28 Robinson Preserve - Perico Entrance Improvements (6048722 / Existing)	74,504	336,886	0	0	0	0	0	0	336,886
29 Rowlett Elementary School Sidewalks (6044160 / Existing)	1,023,798	1,581,446	0	0	0	0	0	0	1,581,446
30 Rye Road - SR 64 / Upper Manatee River Road (TR01007 / New)	0		0	0	150,000	1,400,000	0	0	1,550,000
31 Snead Island Bridge Rehab (6027261 / Existing)	10,162	265,000	0	0	0	0	0	0	265,000
32 State Road 64 at 57th Street East (Morgan Johnson) Intersection (TR00996 / New)	0		0	0	150,000	448,777	0	0	598,777
33 State Road 684 at 86th Street West Intersection (TR00997 / New)	0		125,000	333,149	0	0	0	0	458,149
34 State Road 70 @ Lockwood Ridge Road - Intersection Improvements (TR00916 / Existing)	0	0	226,155	500,000	2,080,000	0	0	0	2,806,155
35 State Road 70 at 5th Street West Intersection (TR00998 / New)	0		100,000	234,520	0	0	0	0	334,520
36 Tara Boulevard : Linger Lodge/Honore Avenue (6050260 / Existing)	1,925,491	2,414,140	0	0	0	0	0	0	2,414,140

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Transportation**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
37 Transportation Maintenance Facility (6030060 / Existing)	59,979	300,083	0	0	0	0	0	0	300,083
38 US 301 / County Road 675 To Moccasin Wallow Road (TR00544 / Existing)	0	0	2,796,205	5,156,555	4,400,000	6,835,514	500,000	0	19,688,274
39 US 301 / US 41 at Haben Boulevard Intersection (TR00995 / New)	0		276,759	0	0	0	0	0	276,759
40 US 301 At Ellenton Gillette Road Intersection Improvements (TR00549 / Existing)	0	0	0	0	150,000	1,000,000	1,550,000	0	2,700,000
41 US 301 At Fort Hamer Road Intersection (6061960 / Existing)	285,714	1,600,000	0	0	0	0	0	0	1,600,000
42 Upper Manatee River Road - State Road 64 to Curve (TR01002 / New)	0		200,000	1,575,000	0	0	0	0	1,775,000
	24,641,065	84,208,131	10,644,011	32,434,224	22,560,000	14,484,291	7,638,484	0	171,969,141

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Sources and Uses of Funds Plan Summary**

**Wastewater**

**Source of Funds**

	<b>Exp.To Date</b>	<b>App.Prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017+</b>	<b>Total App.</b>
All Sources	6,054,872	60,195,665	0	0	0	0	0	0	60,195,665
Debt Proceeds	0	0	287,500	17,497,500	22,485,500	22,522,500	26,267,500	9,575,000	98,635,500
Grants	0	0	287,500	385,000	612,500	2,937,500	2,537,500	0	6,760,000
Other	0	0	0	387,500	2,037,500	0	0	0	2,425,000
Rates	0	0	0	0	0	0	0	0	0
	6,054,872	60,195,665	575,000	18,270,000	25,135,500	25,460,000	28,805,000	9,575,000	168,016,165

**Use of Funds**

	<b>Exp.To Date</b>	<b>App.Prior</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017+</b>	<b>Total App.</b>
Wastewater Collections	1,342,983	3,566,118	0	4,950,000	4,100,000	2,280,000	345,000	0	15,241,118
Wastewater Growth Related Booster Stations	1,115,116	9,374,522	0	0	0	0	0	0	9,374,522
Wastewater Restore/Rehab	1,102,973	31,253,421	0	7,325,000	6,235,000	11,555,000	18,365,000	3,295,000	78,028,421
Wastewater Transportation Related	0	100,000	0	0	0	0	0	0	100,000
Wastewater Treatment	2,493,800	15,901,604	575,000	5,995,000	14,800,500	11,625,000	10,095,000	6,280,000	65,272,104
	0	0	0	0	0	0	0	0	0
	6,054,872	60,195,665	575,000	18,270,000	25,135,500	25,460,000	28,805,000	9,575,000	168,016,165



**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Wastewater**

**Wastewater Collections**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 57th Avenue East - Sewer (6075680 / Existing)	21,745	21,746	0	0	0	100,000	0	0	121,746
2 Force Main 14 Replacement North Shore Drive to Palm Avenue (Anna Maria Island) (6079980 / Existing)	24,496	325,000	0	0	0	0	0	0	325,000
3 Force Main Replacement 34A - 26th Street West from Heron Way to 53rd Avenue West (6081280 / Existing)	20,834	148,522	0	1,800,000	450,000	0	0	0	2,398,522
4 Force Main Tara Blvd (6079880 / Existing)	5,860	1,640,000	0	0	0	0	0	0	1,640,000
5 Parrish Village Force Main And Master Lift Station (6069180 / Existing)	1,270,048	1,430,850	0	3,150,000	3,150,000	0	0	0	7,730,850
6 Tara 20 Force Main Parallel to Lena Road (VW00979 / New)	0		0	0	500,000	2,180,000	345,000	0	3,025,000
	1,342,983	3,566,118	0	4,950,000	4,100,000	2,280,000	345,000	0	15,241,118

**Wastewater Growth  
Related Booster  
Stations**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 North Water Reclamation Facility Expansion, Phase I (6011283 / Existing)	425,781	7,060,000	0	0	0	0	0	0	7,060,000
2 Pump Station 428 Force Main (6055480 / Existing)	689,335	2,314,522	0	0	0	0	0	0	2,314,522
	1,115,116	9,374,522	0	0	0	0	0	0	9,374,522

**Wastewater  
Restore/Rehab**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 Colony Cove 1 And 2 - Gravity Sewer Rehabilitation (6005680 / Existing)	1,311	3,250,000	0	0	0	0	0	0	3,250,000
2 Force Main 12A Rehabilitation (VW00975 / New)	0		0	0	0	275,000	3,500,000	775,000	4,550,000
3 Force Main 13A Rehabilitation (VW00976 / New)	0		0	0	0	325,000	4,400,000	875,000	5,600,000
4 Force Main 18M Rehabilitation (VW00977 / New)	0		0	375,000	0	0	0	0	375,000

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Wastewater**

**Wastewater  
Restore/Rehab**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
5 Force Main 1A - Whitfield Subdivision (6052280 / Existing)	317,153	2,241,099	0	0	0	0	0	0	2,241,099
6 Force Main 1D Rehabilitation (WW00972 / New)	0		0	0	300,000	4,000,000	900,000	0	5,200,000
7 Force Main 1M Rehabilitation (WW00973 / New)	0		0	0	335,000	4,500,000	965,000	0	5,800,000
8 Force Main 27A Rehabilitation (WW00978 / New)	0		0	0	0	125,000	1,100,000	175,000	1,400,000
9 Force Main 27A from 51st Street West to the Southwest Water Reclamation Facility (WW00952 / New)	0		0	0	0	750,000	3,200,000	800,000	4,750,000
10 Force Main 5 Rehabilitation (Anna Maria Island) (WW00974 / New)	0		0	0	0	330,000	3,500,000	670,000	4,500,000
11 Lift Station Satellite Bashaw Elementary School (6043580 / Existing)	50,234	75,000	0	0	0	0	0	0	75,000
12 Lift Station Satellite River Club 4 (6075780 / Existing)	38,601	71,778	0	0	0	0	0	0	71,778
13 Lift Station Satellite University Park (6075580 / Existing)	102,830	155,000	0	0	0	0	0	0	155,000
14 North Water Reclamation Facility Automatic Backwash Filter Rehabilitation (WW00956 / New)	0		0	425,000	0	0	0	0	425,000
15 Southeast Water Reclamation Facility Internal Recycle Pumps (WW00963 / New)	0		0	350,000	1,675,000	0	0	0	2,025,000
16 Southeast Water Reclamation Facility Sludge Holding Tank Improvements (WW00961 / New)	0		0	300,000	1,475,000	0	0	0	1,775,000
17 Southwest Water Reclamation Facility Automatic Backwash Filter Rehabilitation (WW00964 / New)	0		0	0	0	0	800,000	0	800,000
18 Southwest Water Reclamation Facility Clarifier 1 and 2 Rehabilitation (6078980 / Existing)	98,698	1,760,000	0	0	0	0	0	0	1,760,000
19 Southwest Water Reclamation Facility Clarifier 3 and 4 Rehabilitation (6078981 / Existing)	0	350,000	0	1,400,000	600,000	0	0	0	2,350,000
20 Southwest Water Reclamation Facility Effluent Storage Tank 2 (6036083 / Existing)	0	6,360,000	0	0	0	0	0	0	6,360,000
21 Southwest Water Reclamation Facility Generator Switchgear Replacement (WW00965 / New)	0		0	0	850,000	1,250,000	0	0	2,100,000

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Wastewater**

**Wastewater  
Restore/Rehab**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
22 Southwest Water Reclamation Facility Headworks Rehabilitation (6036084 / Existing)	0	160,000	0	1,200,000	0	0	0	0	1,360,000
23 Southwest Water Reclamation Facility Lake Filtration, North Pond Lining & Reject Pond (6079180 / Existing)	414,349	14,330,544	0	2,500,000	1,000,000	0	0	0	17,830,544
24 Southwest Water Reclamation Facility Process Modifications for Nitrogen Removal - Phase 1 (6079080 / Existing)	79,797	2,500,000	0	400,000	0	0	0	0	2,900,000
25 Southwest Water Reclamation Facility Site Security Cameras (WW00832 / Existing)	0	0	0	375,000	0	0	0	0	375,000
	1,102,973	31,253,421	0	7,325,000	6,235,000	11,555,000	18,365,000	3,295,000	78,028,421

**Wastewater**

**Transportation Related**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 US 301 at Fort Hamer Road Intersection - Sewer (6061980 / Existing)	0	100,000	0	0	0	0	0	0	100,000
	0	100,000	0	0	0	0	0	0	100,000

**Wastewater Treatment**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
1 Force Main 41A Redirect to Tara 20 (WW00980 / New)	0		0	0	0	1,000,000	4,000,000	1,000,000	6,000,000
2 Manatee Agricultural Reclaimed System Booster Pump Station (WW00968 / New)	0		0	0	0	0	820,000	4,280,000	5,100,000
3 Manatee Agricultural Reuse Supply - Country Meadows Dry Line Connection (WW00969 / New)	0		575,000	0	0	0	0	0	575,000
4 Manatee Agricultural Reuse Supply - Erie Road Main Tie-In (WW00994 / New)	0		0	0	0	0	200,000	1,000,000	1,200,000
5 Manatee Agricultural Reuse Supply - Forest Creek & Lakeside Preserve Dry Line Connect (WW00992 / New)	0		0	0	400,000	2,200,000	0	0	2,600,000

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Wastewater**

**Wastewater Treatment**

Title (Project# / Status)	Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
6 Manatee Agricultural Reuse Supply - Winding River Dry Line Connection (WW00970 / New)	0		0	770,000	0	0	0	0	770,000
7 Manatee Agricultural Reuse Supply 10 Million Gallon Ground Storage Tank (WW00966 / New)	0		0	0	0	675,000	3,475,000	0	4,150,000
8 Manatee Agricultural Reuse Supply Management Improvements (WW00967 / New)	0		0	775,000	4,075,000	0	0	0	4,850,000
9 North Water Reclamation Facility Deep Injection Well (6079480 / Existing)	362,251	3,020,000	0	1,200,000	0	0	0	0	4,220,000
10 North Water Reclamation Facility Plant Headworks Second Screen (WW00957 / New)	0		0	1,200,000	0	0	0	0	1,200,000
11 North Water Reclamation Facility Sludge Holding Improvements (WW00955 / New)	0		0	575,000	2,500,000	550,000	0	0	3,625,000
12 Southeast Water Reclamation Facility - Lake Filtering System (6073780 / Existing)	0	4,615,000	0	0	0	0	0	0	4,615,000
13 Southeast Water Reclamation Facility - Reclaimed Water Automation (6013792 / Existing)	168,198	1,719,000	0	0	0	0	0	0	1,719,000
14 Southeast Water Reclamation Facility 10 Million Gallon Storage Tanks and Interconnection (WW00971 / New)	0		0	0	825,000	3,000,000	1,600,000	0	5,425,000
15 Southeast Water Reclamation Facility Dedicated Reject Line (WW00962 / New)	0		0	0	0	875,000	0	0	875,000
16 Southeast Water Reclamation Facility North Reject Pond Lining (WW00959 / New)	0		0	0	0	1,200,000	0	0	1,200,000
17 Southeast Water Reclamation Facility Septage Receiving Station (WW00960 / New)	0		0	600,000	3,000,500	0	0	0	3,600,500
18 Southwest Water Reclamation Facility - Reclaimed Water Automation (6016392 / Existing)	131,243	775,000	0	0	0	0	0	0	775,000
19 Southwest Water Reclamation Facility Deep Injection Well (6077380 / Existing)	0	0	0	0	300,000	1,200,000	0	0	1,500,000
20 Southwest Water Reclamation Facility Pipe Adjustment For Filters (6077180 / Existing)	1,543,430	2,272,604	0	0	0	0	0	0	2,272,604

**MANATEE COUNTY GOVERNMENT**  
**Fiscal Year 2012- 2016 Adopted Capital Improvement Program**  
**Uses of Funds by Project and Category**

**Wastewater**

**Wastewater Treatment**

Title (Project# / Status)		Expended To Date	Prior Years Appropriated	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017+	Total Appropriated
21	Southwest Water Reclamation Facility Process Modification for Nitrogen Removal Phase 2 (WW00958 / New)	0		0	875,000	3,700,000	925,000	0	0	5,500,000
22	Utility Operation Warehouse, Collections, Lift Station & Office Complex (6019205 / Existing)	288,678	3,500,000	0	0	0	0	0	0	3,500,000
		2,493,800	15,901,604	575,000	5,995,000	14,800,500	11,625,000	10,095,000	6,280,000	65,272,104

**Manatee County  
Property Management  
Projects of Record**

Line Number	Project Number	Project Description	Detail	Origin	FY12-16 CIP
		<b>General Government</b>			
1	GG00727	Central Jail New 3 Story Facility For Medical And Juveniles Detainees	Proposed future project	Project of Record	No
2	GG00608	Crosley - Boat Basin	Proposed future project	Project of Record	No
3	GG00721	Historic Courthouse 2nd Floor Remodel	Proposed future project	Project of Record	No
4	GG00722	Historic Courthouse Exterior Renovation : Phase 4	Proposed future project	Project of Record	No
5	GG00606	Manatee County Civic Center - Land Improvements/Acquisitions	Proposed future project	Project of Record	No
6	GG00728	Manatee County Detention Complex Repave Entire Parking Area	Proposed future project	Project of Record	No
7	GG00724	Manatee County Detention Complex New Maintenance Building For Property Management Personnel	Proposed future project	Project of Record	No
8	GG00729	Sheriff - New Fleet Services Complex	Proposed future project	Project of Record	No
9	GG00726	Jail Capacity Expansion	Proposed future project	Project of Record	No
10	GG00699	Property Appraiser Building Modifications	Proposed future project	Project of Record	No
11	GG00741	Demolition Of John H. Marble Facility	Proposed future project	Project of Record	No
12	GG00692	Tax Collector 2nd Floor Window Hardening	Proposed future project	Project of Record	No
13	GG00693	Tax Collector Full Building Generator	Proposed future project	Project of Record	No
14	GG00694	Tax Collector Harden Computer Room	Proposed future project	Project of Record	No
15	GG00890	Administration Building Modifications	Proposed future project	Project of Record	No
16	GG00897	Chaires Building Roof Replacement	Proposed future project	Project of Record	No
17	GG00899	DeSoto Center Renovations Phase III	Proposed future project	Project of Record	No
18	GG00944	First Union Building Demolition	Proposed future project	Project of Record	No

**Manatee County  
Property Management  
Projects of Record**

<b>Line Number</b>	<b>Project Number</b>	<b>Project Description</b>	<b>Detail</b>	<b>Origin</b>	<b>FY12-16 CIP</b>
19	GG00949	County Storage Building	Proposed future project	Project of Record	No
		<b>Natural Resources</b>			
20	CL00701	Devil's Elbow - Canoe/Kayak Launch And Picnic Shelter	Proposed future project	Project of Record	No
21	CL00702	Land Acquisition/Relocation Of Future Rye Preserve Historic Home / Caretaker Residence/Museum	Proposed future project	Project of Record	No
22	CL00611	Manatee River Estuary Preserve	Proposed future project	Project of Record	No
23	CL00700	Ranger Residence At Rye Preserve	Proposed future project	Project of Record	No
		<b>Parks and Recreation</b>			
24	PR00748	G T Bray Park Replace Fencing	Proposed future project	Project of Record	No
25	PR00872	Manatee Beach Parking Lot Improvements	Proposed future project	Project of Record	No
26	PR00874	Coquina Beach Landscaping	Proposed future project	Project of Record	No
27	PR01013	North River Pool	Proposed future project	Project of Record	No

**MANATEE COUNTY  
PUBLIC WORKS  
PROJECTS OF RECORD**

LINE NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	DETAIL	ORIGIN	FY12-16 CIP
<b>Transportation</b>					
1	0000000	117th Street (4 Lanes) from 44th Avenue to North of 44th Avenue	Proposed Outyears project	Curves Document	No
2	0000000	117th Street (4 Lanes) North of 44th Avenue to SR 64	Proposed Outyears project	Curves Document	No
3	0000000	24th Ave (2 Lanes) from US 301 to 29th Street	Proposed Outyears project	Curves Document	No
4	0000000	26th Street West from Manatee Avenue to Cortez Road	Proposed Outyears project	Project of Record	No
5	0000000	27th Street East from Manatee Avenue to 26th Street East	Proposed Outyears project	Project of Record	No
6	0000000	27th Street East from 26th Avenue East to 38th Avenue East	Proposed Outyears project	Project of Record	No
7	0000000	301 Boulevard (2 Lane Divided) from US 41 to 53rd Avenue	Proposed Outyears project	Project of Record / Curves Document	No
8	0000000	301 Boulevard from 53rd Avenue to Tallevast Road Improvement	Proposed Outyears project	Curves Document	No
9	0000000	44th Avenue from 45th Street to Caruso Road	Proposed Outyears project	Curves Document	No
10	0000000	44th Avenue (4 Lanes) from Caruso Road to Lakewood Ranch Boulevard	Proposed Outyears project	Curves Document	No
11	0000000	44th Avenue East (4 Lanes) from Lakewood Ranch Boulevard to Pope Road	Proposed Outyears project	Curves Document	No
12	0000000	44th Avenue (6 Lanes) from Pope Road to Lorraine Road	Proposed Outyears project	Curves Document	No
13	0000000	49th Avenue East from US 301 to 49th Street East	Proposed Outyears project	Project of Record	No
14	0000000	49th Avenue Extension (6 Lanes) from US 301 to Mendoza Road	Proposed Outyears project	Curves Document	No
15	0000000	49th Street East Extension (4 Lanes) - US 301 to Ellenton Gillette Road	Proposed Outyears project	Curves Document	No



**MANATEE COUNTY  
PUBLIC WORKS  
PROJECTS OF RECORD**

<b>LINE NUMBER</b>	<b>PROJECT NUMBER</b>	<b>PROJECT DESCRIPTION</b>	<b>DETAIL</b>	<b>ORIGIN</b>	<b>FY12-16 CIP</b>
16	0000000	57th Avenue West from 34th Street West to US 41	Proposed Outyears project	Project of Record	No
17	0000000	60th Avenue (4 Lanes) from US 301 to Mendoza Road	Proposed Outyears project	Curves Document	No
18	0000000	60th Avenue (4 Lanes) from Mendoza Road to Erie Road	Proposed Outyears project	Project of Record / Curves Document	No
19	0000000	60th Avenue East from Erie Road to Moccasin Wallow Road	Proposed Outyears project	Project of Record	No
20	0000000	60th Avenue West from 34th Street West to 26th Street West	Proposed Outyears project	Project of Record	No
21	0000000	63rd Avenue East from US 301 to 39th Street East	Proposed Outyears project	Project of Record	No
22	0000000	69th Street / Erie Road (4 Lanes) from US 41 to US 301	Proposed Outyears project	Project of Record / Curves Document	No
23	0000000	69th Street Bridge @ I-75 - Lanes 3 & 4	Proposed Outyears project	Project of Record	No
24	0000000	9th Avenue Northwest - from 99th Street Northwest to 75th Street Northwest	Proposed Outyears project	Project of Record	No
25	0000000	9th Avenue West @ 51st Street West Intersection	Proposed Outyears project	Project of Record	No
26	0000000	9th Street East @ 37th Avenue East Intersection	Proposed Outyears project	Project of Record	No
27	0000000	9th Street East from US 301 to 301 Boulevard	Proposed Outyears project	Project of Record	No
28	0000000	Buckeye Road (4 Lanes) from US 41 to I-75	Proposed Outyears project	Project of Record / Curves Document	No

**MANATEE COUNTY  
PUBLIC WORKS  
PROJECTS OF RECORD**

<b>LINE NUMBER</b>	<b>PROJECT NUMBER</b>	<b>PROJECT DESCRIPTION</b>	<b>DETAIL</b>	<b>ORIGIN</b>	<b>FY12-16 CIP</b>
29	0000000	Buckeye Road (4 Lanes) from I-75 to US 301	Proposed Outyears project	Project of Record / Curves Document	No
30	0000000	Buckeye Road Bridge @ I-75 - Lanes 3 & 4	Proposed Outyears project	Project of Record	No
31	0000000	Bud Rhoden Road from Moccasin Wallow Road to Buckeye Road	Proposed Outyears project	Project of Record	No
32	0000000	Buffalo Road (4 Lanes) from Erie Road to Moccasin Wallow Road	Proposed Outyears project	Curves Document	No
33	0000000	Canal Road @ Mendoza Road Intersection	Proposed Outyears project	Curves Document	No
34	0000000	Canal Road (4 Lanes) from US 41 to US 301	Proposed Outyears project	Project of Record / Curves Document	No
35	0000000	Canal Road from 17th Street East to US 301	Proposed Outyears project	Project of Record	No
36	0000000	Carter / Erie Road Extension (4 Lanes) from Erie Road to Moccasin Wallow Road	Proposed Outyears project	Curves Document	No
37	0000000	Carter Road Extension (2 Lanes) from Erie Road to Moccasin Wallow Road	Proposed Outyears project	Curves Document	No
38	0000000	Carter Road (4 Lanes) from Moccasin Wallow Road to Buckeye Road	Proposed Outyears project	Curves Document	No
39	0000000	Carter Road Extension (4 Lanes) from Buckeye Road to US 301 with connection to Port Connector	Proposed Outyears project	Project of Record / Curves Document	No
40	0000000	Center Ice Parkway (4 Lanes) from Pope Road to Lorraine Road	Proposed Outyears project	Curves Document	No
41	0000000	Center Ice Parkway (4 Lanes) from Lorraine Road to Greenbrook Boulevard	Proposed Outyears project	Curves Document	No

**MANATEE COUNTY  
PUBLIC WORKS  
PROJECTS OF RECORD**

LINE NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	DETAIL	ORIGIN	FY12-16 CIP
42	0000000	Center Ice Parkway (4 Lanes) from Greenbrook Boulevard to 172nd Street / Uihlein	Proposed Outyears project	Curves Document	No
43	0000000	Center Ice Parkway from 172nd Street/Uihlein to Dam Road	Proposed Outyears project	Curves Document	No
44	0000000	Chin Road from US 301 to Old Tampa Road	Proposed Outyears project	Project of Record	No
45	0000000	CR 675 (4 Lanes) from US 301 to Rye Road	Proposed Outyears project	Project of Record / Curves Document	No
46	0000000	CR 675 (Lanes 5 & 6) from US 301 to Rye Road	Proposed Outyears project	Curves Document	No
47	0000000	CR 675 from Rye Road to SR 64	Proposed Outyears project	Project of Record	No
48	0000000	Dam Road (6 Lanes) from University Parkway to Masters Avenue	Proposed Outyears project	Curves Document	No
49	0000000	Dam Road (6 Lanes) from Masters Avenue to SR 70	Proposed Outyears project	Curves Document	No
50	0000000	Dam Road from SR 70 to Center Ice Parkway	Proposed Outyears project	Curves Document	No
51	0000000	Ellenton Gillette Road (4 Lanes) from 49th Street Extension to Moccasin Wallow Road	Proposed Outyears project	Project of Record / Curves Document	No
52	0000000	Ellenton Gillette Road from US 301 to Experimental Farm Road	Proposed Outyears project	Project of Record	No
53	0000000	Erie Road (4 Lanes) from 69th Street to US 301	Proposed Outyears project	Project of Record / Curves Document	No
54	0000000	Experimental Farm Road from US 41 to Ellenton Gillette Road	Proposed Outyears project	Project of Record	No

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LINE NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	DETAIL	ORIGIN	FY12-16 CIP
55	0000000	Fort Hamer Road (4 Lanes) from Moccasin Wallow Road to Buckeye Road	Proposed Outyears project	Project of Record / Curves Document	No
56	0000000	Fort Hamer Road (4 Lanes) from US 301 to Erie Road	Proposed Outyears project	Project of Record / Curves Document	No
57	0000000	Gateway Blvd (4 Lanes) from end of existing pavement to Buckeye Road	Proposed Outyears project	Project of Record / Curves Document	No
58	0000000	Gateway Boulevard Extension from Moccasin Wallow Road to Ellenton Gillette Road	Proposed Outyears project	Project of Record / Curves Document	No
59	0000000	Golf Course Road (4 Lanes) from Fort Hamer Road to Rye Road	Proposed Outyears project	Project of Record / Curves Document	No
60	0000000	Golf Course Road Extension (2 Lanes) from Rye Road to CR 675	Proposed Outyears project	Project of Record / Curves Document	No
61	0000000	Harrison Ranch Boulevard Extension (4 Lanes) from Erie Road to Carter Road Extension	Proposed Outyears project	Curves Document	No
62	0000000	I-75 @ Moccasin Wallow Road Interchange	Proposed Outyears project	Project of Record	No
63	0000000	I-75 @ SR 70 Interchange Improvement	Proposed Outyears project	Curves Document	No
64	0000000	I-75 @ University Parkway Interchange Improvement	Proposed Outyears project	Curves Document	No

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LINE NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	DETAIL	ORIGIN	FY12-16 CIP
65	0000000	I-75 Interchange between I-275 and Mendoza Road	Proposed Outyears project	Curves Document	No
66	0000000	Lakewood Ranch Boulevard (6 Lanes) from Center Ice Parkway to SR 64	Proposed Outyears project	Curves Document	No
67	0000000	Lorraine Road (6 Lanes) from SR 64 to Center Ice Parkway	Proposed Outyears project	Curves Document	No
68	0000000	Lorraine Road (6 Lanes) from Center Ice Parkway to SR 70	Proposed Outyears project	Curves Document	No
69	0000000	Malachite Drive (4 Lanes) from Lakewood Rancho Boulevard to Road B	Proposed Outyears project	Curves Document	No
70	0000000	Malachite Drive from Road B to Pope Road	Proposed Outyears project	Curves Document	No
71	0000000	Masters Avenue (4 Lanes) from 172nd Street/Uihlein and Dam Road	Proposed Outyears project	Curves Document	No
72	0000000	Memphis Road from 17 Street / Canal Rd to Ellenton Gillette Road	Proposed Outyears project	Project of Record	No
73	0000000	Memphis Road from Ellenton Gillette Road to 51 Street East	Proposed Outyears project	Project of Record	No
74	0000000	Mendoza Road from Canal Road to Ellenton Gillette Rd	Proposed Outyears project	Project of Record	No
75	0000000	Mendoza Road (4 Lanes) from Ellenton Gillette Road to Victory Road	Proposed Outyears project	Project of Record / Curves Document	No
76	0000000	Mendoza Road Bridge @ I-75 - Lanes 3 & 4	Proposed Outyears project	Project of Record	No
77	0000000	Mendoza Road from Victory Road through Erie Road to US 301	Proposed Outyears project	Curves Document	No
78	0000000	Moccasin Wallow Road (4 Lanes) from Gateway Boulevard to US 41	Proposed Outyears project	Curves Document	No
79	0000000	Moccasin Wallow Road (4 Lanes) from I-75 to Carter Road	Proposed Outyears project	Curves Document	No

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LINE NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	DETAIL	ORIGIN	FY12-16 CIP
80	0000000	Moccasin Wallow Road (Lanes 5 & 6) from I-75 to Carter Road	Proposed Outyears project	Curves Document	No
81	0000000	Moccasin Wallow Road (4 Lanes) from Carter Road to US 301	Proposed Outyears project	Curves Document	No
82	0000000	Moccasin Wallow Road (Lanes 5 & 6) from Carter Road to US 301	Proposed Outyears project	Curves Document	No
83	0000000	Moccasin Wallow Road (6 Lanes) from I-75 to Gateway Boulevard	Proposed Outyears project	Curves Document	No
84	0000000	Moccasin Wallow Road Extension (4 Lanes) from US 301 to SR 62	Proposed Outyears project	Curves Document	No
85	0000000	Morgan Johnson / Caruso Road from SR 70 to SR 64	Proposed Outyears project	Project of Record	No
86	0000000	Mulholland Road (2 Lanes) from Fort Hamer Road to Rye Road	Proposed Outyears project	Curves Document	No
87	0000000	Mulholland Road (2 Lanes) from Rye Road to CR 675	Proposed Outyears project	Project of Record / Curves Document	No
88	0000000	Old Tampa Road from US 301 to Fort Hamer Road	Proposed Outyears project	Curves Document	No
89	0000000	Palmetto Fishing Pier Rehabilitation	Proposed Outyears project	Project of Record	No
90	0000000	Piney Point Road from I-75 to US 301	Proposed Outyears project	Project of Record	No
91	0000000	Pope Road (6 Lanes) expansion of existing roadway	Proposed Outyears project	Curves Document	No
92	0000000	Pope Road (6 Lanes) from end of existing road to 44th Avenue	Proposed Outyears project	Curves Document	No
93	0000000	Pope Road (6 Lanes) from 44th Avenue to SR 64	Proposed Outyears project	Curves Document	No
94	0000000	Port Connector (4 Lane Limited Access) from US 41 to I-75	Proposed Outyears project	Curves Document	No

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<b>LINE NUMBER</b>	<b>PROJECT NUMBER</b>	<b>PROJECT DESCRIPTION</b>	<b>DETAIL</b>	<b>ORIGIN</b>	<b>FY12-16 CIP</b>
95	0000000	Rye Road (4 Lanes) from SR 64 to Upper Manatee River Road	Proposed Outyears project	Curves Document	No
96	0000000	Rye Road (4 Lanes) from Upper Manatee River Road to CR 675	Proposed Outyears project	Project of Record / Curves Document	No
97	0000000	Rye Road Extension (4 Lanes) from CR 675 to US 301	Proposed Outyears project	Curves Document	No
98	0000000	Rye Road Extension (4 Lanes) from CR 675 to SR 62	Proposed Outyears project	Project of Record / Curves Document	No
99	0000000	Rye Road Bridge - Lanes 3 & 4	Proposed Outyears project	Project of Record	No
100	0000000	Sawgrass Road (4 Lanes) from Erie Road to Buckeye Road	Proposed Outyears project	Project of Record / Curves Document	No
101	0000000	Spencer Parrish Road Extension (4 Lanes) from Fort Hamer Road Extension to Sawgrass Road	Proposed Outyears project	Curves Document	No
102	0000000	Spencer Parrish Road (4 Lanes) from Golf Course Road to SR 62	Proposed Outyears project	Project of Record / Curves Document	No
103	0000000	Spencer Parrish Road Extension from SR 62 to US 301 and from Sawgrass Road to Fort Hamer Road Extension	Proposed Outyears project	Project of Record / Curves Document	No
104	0000000	SR 62 from US 301 to Rye Road (FDOT)	Proposed Outyears project	Project of Record	No
105	0000000	SR 64 (6 Lanes) from 39th Street East to 66th Street East	Proposed Outyears project	Curves Document	No

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LINE NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	DETAIL	ORIGIN	FY12-16 CIP
106	0000000	SR 64 (6 Lanes) from Lakewood Ranch Boulevard to Lorraine Road	Proposed Outyears project	Curves Document	No
107	0000000	SR 64 @ Lorraine Road Intersection	Proposed Outyears project	Curves Document	No
108	0000000	SR 64 @ Rye Road Intersection	Proposed Outyears project	Curves Document	No
109	0000000	SR 70 (4 Lanes) from Lorraine Road to Dam Road	Proposed Outyears project	Curves Document	No
110	0000000	Sunny Shores Mobile Home Park - Drainage	FY07 project of record in Outyears; project deleted	Project of Record	No
111	0000000	Tallevast Road (4 Lanes) from US 41 to 301 Boulevard	Proposed Outyears project	Project of Record / Curves Document	No
112	0000000	Tara Boulevard Bridge (2 Lanes) from Linger Lodge Road to Honore Avenue	Proposed Outyears project	Curves Document	No
113	0000000	Tuttle Avenue from University Parkway to Tallevast Road	Proposed Outyears project	Project of Record	No
114	0000000	Uihlein / 172nd Street (4 Lanes) from SR 64 to Center Ice Parkway	Proposed Outyears project	Curves Document	No
115	0000000	University Parkway Extension from Lorraine Road to SR 70	Proposed Outyears project	Project of Record	No
116	0000000	Upper Manatee River Road (4 Lanes) from SR 64 to Curve / Fort Hamer Bridge	Proposed Outyears project	Project of Record / Curves Document	No
117	0000000	US 301 (6 Lanes) from 60th Avenue to Erie Road	Proposed Outyears project	Curves Document	No
118	0000000	US 301 (Lanes 5 & 6) from Erie Road to Fort Hamer Road	Proposed Outyears project	Curves Document	No
119	0000000	US 301 (6 Lanes) from Fort Hamer Road to Moccasin Wallow Road	Proposed Outyears project	Curves Document	No



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LINE NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	DETAIL	ORIGIN	FY12-16 CIP
120	0000000	US 301 (4 Lanes) from Moccasin Wallow Road to Hillsborough County Line	Proposed Outyears project	Curves Document	No
121	0000000	US 301 (6 Lanes) from SR 70 to University Parkway	Proposed Outyears project	Curves Document	No
122	0000000	US 301 @ Canal Road Intersection	Proposed Outyears project	Curves Document	No
123	0000000	US 301 @ Haben Boulevard Intersection	Proposed Outyears project	Curves Document	No
124	0000000	US 301 @ I-75 Interchange Improvements	Proposed Outyears project	Curves Document	No
125	0000000	US 301 from Moccasin Wallow Rd to County Line	Proposed Outyears Project	Project of Record	No
126	0000000	US 41 (6 Lanes) from US 301 to 69th Street	Proposed Outyears project	Curves Document	No
127	0000000	Whitfield Avenue (4 Lanes) from US 301 to Lockwood Ridge Road	Proposed Outyears project	Curves Document	No
		<b>Potable Water</b>			
128	6002870	Anna Maria Island Water Line Renewal & Replacement	Continuation of annual funding for rehabilitation of water lines	Annual Funding	Yes
129	6053370	Palma Sola Park Water Line Renewal & Replacement	Continuation of annual funding for rehabilitation of water lines	Annual Funding	Yes
130	6021670	Watershed Land Acquisition	Continuation of annual funding for watershed land purchases	Annual Funding	Yes
131	6021672	Downstream Floodway Land Acquisition	Continuation of annual funding for floodway land acquisition	Annual Funding	Yes
132	0000000	Water Supply Acquisition	Continuation of annual funding for water supply	Annual Funding	Yes
133	0000000	29th Street East 20" Water Main - Canal Road to US 41	Proposed future project	Project of Record	No

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LINE NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	DETAIL	ORIGIN	FY12-16 CIP
134	0000000	53 Ave W - 12" Water Line Extension	Proposed future project	Project of Record	No
135	0000000	Bayshore Gardens Parkway Water Line Renewal & Replacement	Proposed future project	Project of Record	No
136	0000000	Bayshore Road & 24th Street 20" Water Main Renewal & Replacement	Proposed future project	Project of Record	No
137	0000000	Mendoza Road 20" Water Main - Ellenton Gillette to Canal Road	Proposed future project	Project of Record	No
138	0000000	San Remo Shores Water Line Renewal & Replacement	Proposed future project	Project of Record	No
139	0000000	Tara Blvd Extension 12" Water Main - Braden River Crossing	Proposed future project	Project of Record	No
140	6069570	North County Wells / Treatment	Proposed future project	Project of Record	No
141	0000000	Lake Manatee Ultra Filtration Membrane Process	Proposed future project	Project of Record	No
		<b>Wastewater</b>			
142	0000000	37 St East Force Main	Proposed future project	Project of Record	No
143	0000000	Force Main N1A - Phase 2 (Tideview Master)	Proposed future project	Project of Record	No
144	0000000	North Water Reclamation Facility Expansion, Phase II	Proposed future project	Project of Record	No