

RESOLUTION R-17-084

**RESOLUTION TO ADOPT THE
2017/18 ANNUAL ACTION PLAN**

WHEREAS, Manatee County is eligible to receive federal funds through the Community Development Block Grant, HOME Investment Partnership, and Emergency Solutions Grant Programs from the U.S. Department of Housing & Urban Development (HUD); and

WHEREAS, the Manatee County Board of County Commissioners approved the Citizen Participation Plan on July 25, 2017 and the planning process has been consistent with the Plan; and

WHEREAS, the County had an online survey and paper surveys available at various locations throughout the County from January 9, 2017 through February 28, 2017, to gather input on unmet housing and community development needs; and

WHEREAS, focus group meetings for service providers and Manatee County Departments were held on February 2 and February 3, 2017 to receive input on unmet housing and community development needs; and

WHEREAS, two public community meetings were held in the community on February 22 and February 23, 2017 to receive citizen input on housing and community development needs; and

WHEREAS, a Spanish translator was present at all public community meetings; and

WHEREAS, a public hearing to gather input on the housing and community development needs was held on July 25, 2017; and

WHEREAS, the required 14-day public comment period on the draft Annual Action Plan was held between July 10, 2017 and July 25, 2017; and

WHEREAS, the Plan was developed with public input from all concerned citizens and organizations on housing and community development needs, which were considered by staff as appropriate; and

WHEREAS, the projects are designed to provide decent housing, a suitable living environment, affirmatively furthering fair housing, and expand economic opportunities, which are consistent with the goals of the Manatee County Comprehensive Plan and 2017/22 Consolidated Plan; and

WHEREAS, the 2017/18 Annual Action Plan is required for receiving funds under HUD's program; and

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA, THAT:

1. The 2017/18 Annual Action Plan attached hereto as Exhibit A is hereby adopted.
2. The County Administrator, or designee, is hereby authorized to approve and execute subrecipient funding agreements, amendments, and associated standard Land Use and Deed Restriction Agreements, and, authorize payments up to the maximum allowable funding for Federal CDBG, HOME, and ESG program activities as approved and adopted by the Board of County Commissioners in Manatee County's Consolidated Plan and Annual Action Plans.
3. Submission of this resolution along with Exhibit "A" to the U.S. Department of Housing and Urban Development is hereby authorized.

ADOPTED, with a quorum present and voting this 25th day of July 2017.

ATTEST: ANGELINA COLONNESO
Clerk of the Circuit Court

BOARD OF COUNTY COMMISSIONERS
OF MANATEE COUNTY, FLORIDA

By: 
Deputy Clerk



By: 
Chairman Betsy Benac

**MANATEE COUNTY
BOARD OF COUNTY COMMISSIONERS
Final Public Hearing**



**MANATEE COUNTY, FLORIDA
2017-2022 FIVE-YEAR CONSOLIDATED PLAN
& 2017-2018 ANNUAL ACTION PLAN**

JULY 25, 2017



Consolidated Plan

Manatee County Project Team

- Geri Campos Lopez, CEcD, Director of Redevelopment and Economic Opportunity
- Denise Thomas, Housing and Community Development Manager
- Bill O'Shea, Community Development Project Manager
- Wade Trim, Jason Smith and Amanda Warner



Schedule



Date	Purpose
Jan 3 – Feb 28, 2017	Community Survey
Week of January 30, 2017	Focus Group Meetings (4)
Week of Feb 20, 2017	Public Participation Meetings (2)
July 25, 2017	BOCC Public Hearing
March 16, 2017	Workshop for Subrecipients/Grant Applications Available
April 7, 2017	Grant Applications Due
July 10, 2017	Draft Plan Available for 14-Day Public Comment
July 25, 2017	Final Public Hearing and adoption with BOCC
August 16, 2017	Deadline for Submission to HUD



Consolidated Plan

Five-Year Plan

- Covers Years 2017-2022 (October 1, 2017 – September 30, 2022)
- Strategic Plan that governs the use of federal housing and community development funds received through HUD
- Identify a jurisdiction's housing and community development needs, priorities, goals and strategies; and
- Establish how federal funds will be allocated to housing and community development needs to assist low- and moderate-income persons in the community.

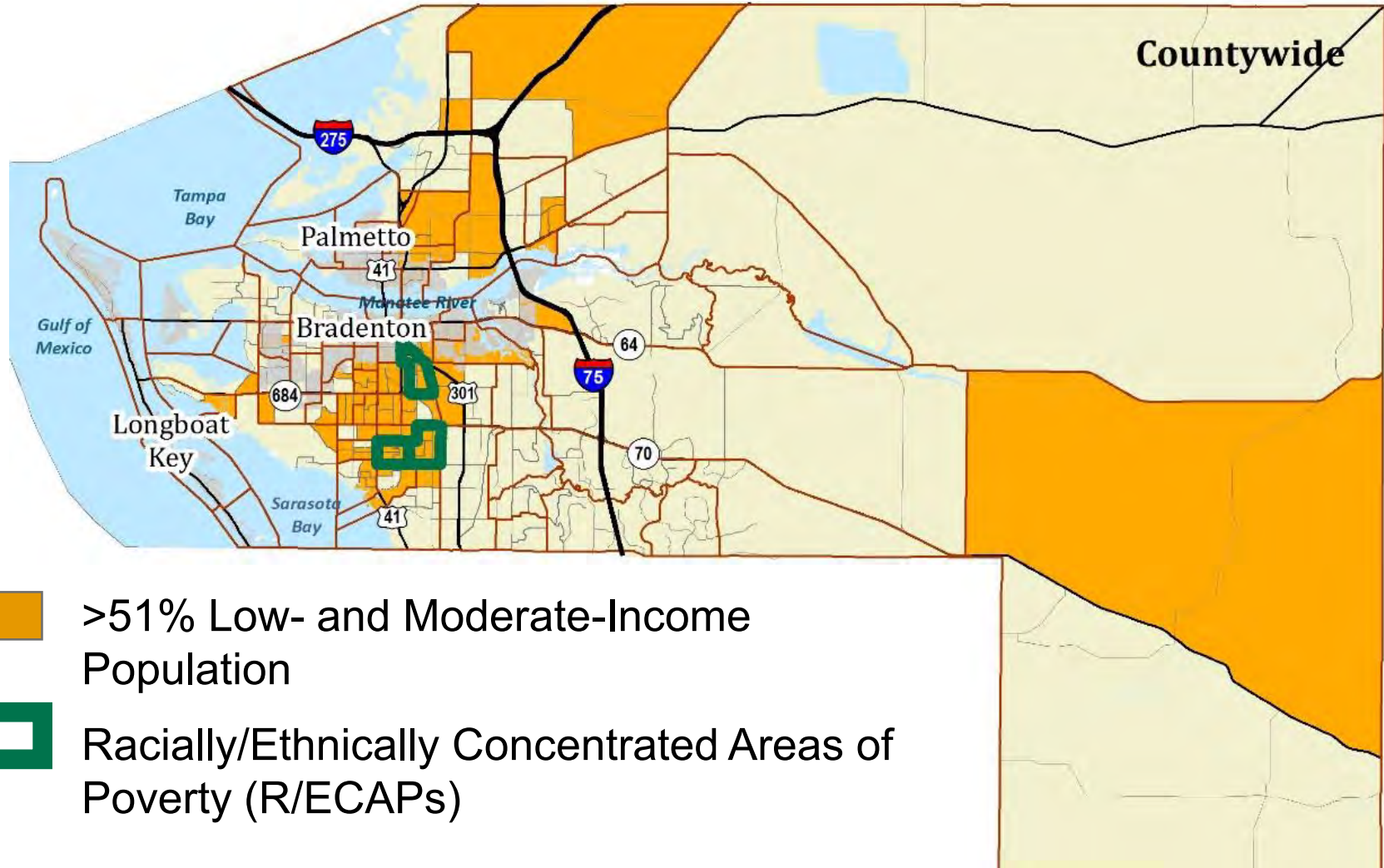



Annual Action Plan


- One-Year plan that describes specifically how federal funds will be spent to assist low- and moderate-income persons
- Projects geared to accomplish the goals stated in the Consolidated Plan (Inclusive of Assessment of Fair Housing Goals)
- Funds that are encompassed in this plan are:
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships (HOME)
 - Emergency Solutions Grant (ESG)



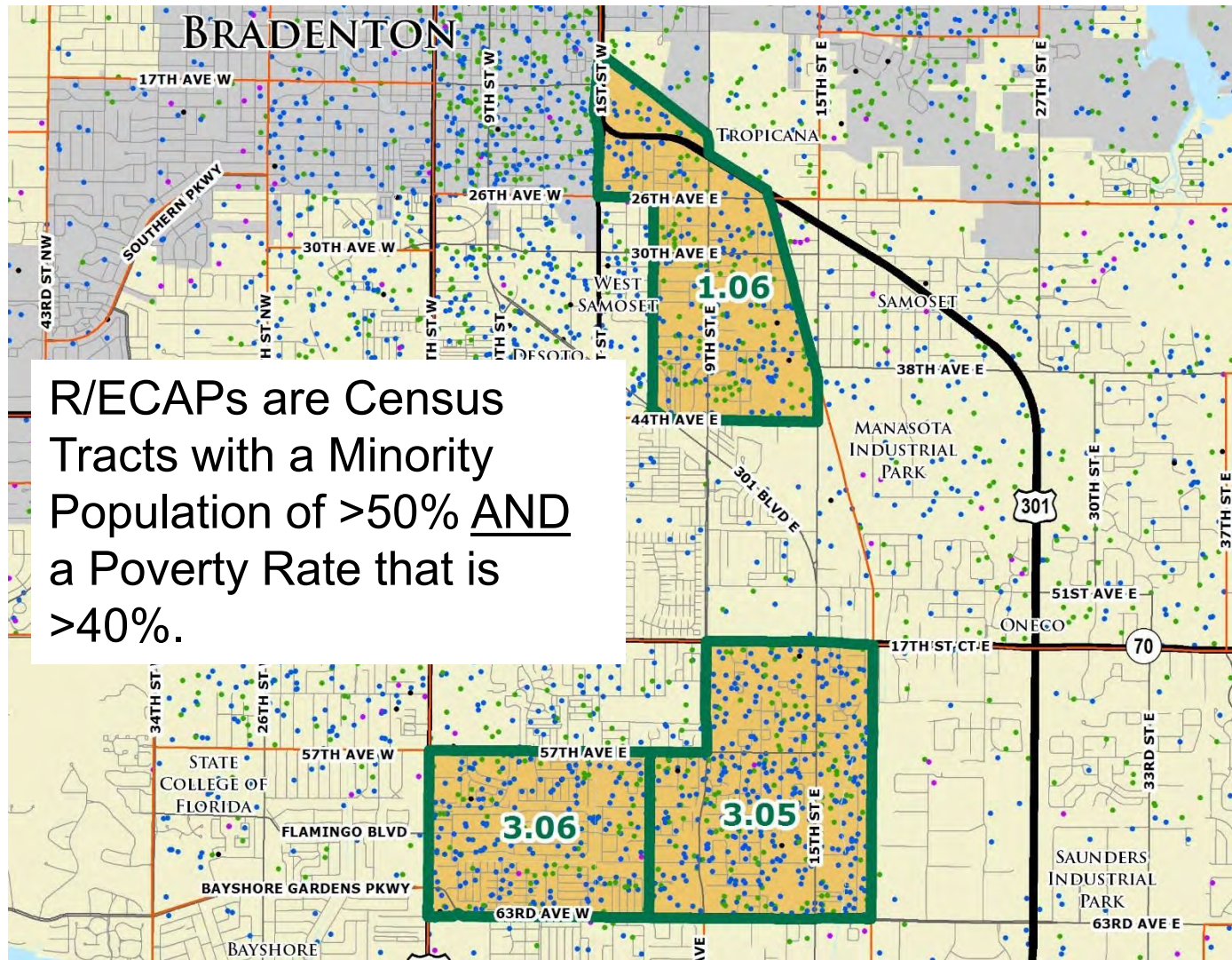
Low- and Moderate-Income Areas



 >51% Low- and Moderate-Income Population

 Racially/Ethnically Concentrated Areas of Poverty (R/ECAPs)

Racially/Ethnically Concentrated Areas of Poverty (R/ECAPs)



Demographics 2010 (1 Dot = 10 People)

- Black/African-American
- Native American
- Asian or Pacific Islander
- Hispanic

Racially/Ethnically Concentrated Areas of Poverty (R/ECAPs)

- Census Tracts (2010)
- Incorporated Cities
- Unincorporated Manatee County
- Water
- Interstates
- Highways
- Major Roads
- Minor Roads

Source: 2010 U.S. Census Data obtained from the U.S. Census Bureau, TIGER/Line Shapefiles with Selected Demographic and Economic Data.

R/ECAPs are Census Tracts with a Minority Population of >50% AND a Poverty Rate that is >40%.

Census Tract	Poverty Rate (%)	Minority (%)
1.06	47.5	85.1
3.05	43.0	82.1
3.06	42.4	54.1

Development of Five-Year Consolidated Plan/Annual Action Plan



Linking Needs to Programs

- A focused approach with expanded outreach
- Citizen-driven—listened to resident needs
- Review Committee ranked applications
 - Scored applications according to prioritized needs
- Connected funding of activities, programs, projects to priority needs and goals to achieve improved outcomes



Citizen-Driven Plan

- Public Outreach Efforts
 - Focus Group Meetings
 - ✦ Housing (17 attendees)
 - ✦ Social/Public Services (17 attendees)
 - ✦ Internal Departments (17 attendees)
 - ✦ Economic Development (15 attendees)
 - Neighborhood Meetings
 - ✦ North County (110 attendees)
 - ✦ South County (30 attendees)
 - Survey Monkey (Online and paper – 238 responses)
 - Assessment of Fair Housing Meetings and Survey
 - Work Session with BOCC



Priority Needs Identified

- Housing

- Affordable housing (increase supply)
 - ✦ Multi-Family development near community assets
 - ✦ Scattered site single-family development
- Address the quality of rental housing
- Elimination/Repurposing of blighted/abandoned structures
- Rehabilitation of older units (make ADA accessible)
- Long waiting lists for existing housing programs
- Housing and programs for homeless, special needs, and ex-offenders



Priority Needs Identified

- Fair Housing
 - Assessment of Fair Housing Plan was approved by HUD on February 23, 2017
 - The Consolidated Plan includes strategies and actions that implement the priorities and goals from the AFH
 - Must report on progress and accomplishments in Consolidated Annual Performance Evaluation Report (CAPER)



Priority Needs Identified

- Community Development/Infrastructure
 - Street Lighting
 - Youth Centers/Senior Centers
 - Road Resurfacing/Construction
 - Sidewalks
 - Drainage Improvements (Ditch Removal/Cleanup, Mosquito Control, Flood Control etc.)
 - Transportation Options and Services



Priority Needs Identified

- Social/Public Services
 - Senior Services
 - Mental Health Services
 - Youth Services
 - Substance Abuse Services
 - Homeless Shelters, Services, and Prevention
 - Affordable Child Care



Priority Needs Identified

- Economic Development
 - Employment Training
 - Redevelopment of vacant/abandoned shopping centers
 - Availability of resources for entrepreneurship and small business development



Activities - CDBG

- Proposed use for CDBG funds (2017): **\$1,654,878**
 - MCHA – Resident’s Center - \$352,000
 - United Way – Reading Rooms - \$40,000
 - 15th Street East Sidewalk - \$186,290
 - Orange Ridge Sub Road Resurfacing - \$92,892
 - Overstreet Park/Tangerine Terrace Sub Road Resurfacing - \$77,311
 - Sunny Lakes Sub Road Resurfacing - \$121,118
 - Meals on Wheels Plus Emergency Generator - \$25,000



Activities - CDBG

- Proposed use for CDBG funds (2017): **\$1,654,878**
 - Manatee County Home Rehab Program - \$300,000*
 - Gulf Coast Legal Services - \$40,000
 - Project Smile - \$50,000
 - Meals on Wheels PLUS - \$74,149
 - Early Learning Coalition – Child Care Services - \$40,000
 - AMFM Enterprise – Elderly Services - \$40,000
 - Program Administration- \$330,975
- Total CDBG **\$1,769,735** (*\$114,857 from prior year)



Activities - HOME

- Proposed use for HOME funds (2017): **\$473,491**
 - Manatee County Home Rehab Program - \$276,142
 - CHDO Set-Aside - \$150,000
 - Program Administration - \$47,349



Activities - ESG

- Proposed use for ESG funds (2017): **\$146,534**
 - Homelessness Prevention - \$135,544
 - Program Administration - \$10,990

