

## **RESOLUTION R-20-138**

### **RESOLUTION OF THE MANATEE COUNTY BOARD OF COUNTY COMMISSIONERS TO ADOPT A FIVE YEAR CAPITAL IMPROVEMENT PLAN AND A POLICY REGARDING THE ADMINISTRATION OF THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN**

**WHEREAS**, the Manatee County Board of County Commissioners has adopted Resolution R-19-135, which details a Five-Year Capital Improvement Plan to meet the needs of Manatee County Government, and;

**WHEREAS**, the policy adopted in Resolution R-19-135 requires that the Capital Improvement Plan be updated annually, and;

**WHEREAS**, the capital improvement needs for the period 2021-2025 have been surveyed, inventoried, categorized and assembled into a five-year plan and prioritized, and presented in Exhibit B of the resolution, and;

**WHEREAS**, an adopted Five-Year Capital Improvement Plan shall represent general County policy with respect to capital improvement planning and improve the County's ability to obtain financing for the identified capital projects;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Manatee County, Florida, that:

**Section 1.** The Policy for the administration of the Five-Year Capital Improvement Plan described in Exhibit A attached to this resolution is hereby adopted.

**Section 2.** The Five-Year Capital Improvement Plan described in the summary attached as Exhibit B to this resolution is hereby adopted.

**Section 3.** If any provisions of the Five-Year Capital Improvement Plans previously adopted by the Board of County Commissioners are not consistent with this Resolution R-20-138, then R-20-138 shall prevail.

**Section 4.** It is determined that all segments of the 44<sup>th</sup> Avenue Road Improvement Project will benefit Impact Generating Land Developments located in the Southeast and Southwest Roads Benefits Districts; present, future, and previous use of impact fees collected in both districts is authorized for any portion of the 44<sup>th</sup> Avenue Project.

**ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 21st day of September 2020.**



BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By:   
Chairman

ATTEST: Angelina M. Colonnese  
Clerk of the Circuit Court

By:   
Deputy Clerk

## **Administration of the Five-Year Capital Improvement Plan**

### **1. Purpose and Intent**

This section is established to provide for the applicability and effect of the Five-Year Capital Improvement Plan for the Manatee County Board of County Commissioners, and to set forth specific requirements and procedures related to the revision and update of the Capital Improvement Plan. It is the intent of this resolution that its prescriptive provisions shall be implemented, in part, through the completion of the Capital Improvement projects as described herein.

### **2. Applicability**

The Five-Year Capital Improvement Plan shall apply to capital improvement and capital maintenance projects undertaken by the County of Manatee, Florida. For the purposes of this section, the term "capital improvement project" shall mean a non-recurring expenditure of \$250,000 or more from county funds for the construction, installation, or acquisition of capital facilities, or the acquisition of interests in land.

### **3. Review and Revision**

Each year the Five-Year Capital Improvement Plan shall be updated by resolution of the Board of County Commissioners. Such review and revision of the Capital Improvement Plan shall be consistent with the goals, objectives, and policies of the Manatee County Comprehensive Plan.

### **4. Consistency of Governmental Development**

- A. For the purpose of the consistency requirement of the plan, the first year of the Five Year Capital Improvement Plan shall apply to all capital improvement projects undertaken by the County of Manatee for which funds were or will be appropriated in Fiscal Year 2021, except as provided in paragraph D of Section 5 Administrative Provisions, or in a prior year, if the project has not been started as of October 1, 2020.
- B. Year Two of the Five Year Capital Improvement Plan shall apply to all capital improvement projects for which funds will be appropriated in Fiscal Year 2022. Projects for Year Two are subject to availability of funds and subsequent appropriation of funds by the Board of County Commissioners.

- C. Years Three through Five of the Five Year Capital Improvement Plan shall represent general county policy with respect to capital improvements planning, subject to review and revision on a case by case basis during each of the succeeding budget years, and subject to availability of funds.
- D. Notwithstanding Paragraphs A, B, and C above, the County of Manatee may undertake other capital improvement projects not shown in the Five-Year Capital Improvement Plan as follows:
  - (1) Emergencies - Such projects found by the Board of County Commissioners to be of an emergency nature may be undertaken without amendment to the plan.
  - (2) Other Projects - Or, if not so found to be of an emergency nature, such projects deemed by the Manatee County Board of County Commissioners to be of higher priority than capital projects shown in the CIP may be undertaken, providing the plan is amended by resolution of the Board of County Commissioners. Budget Amendment resolutions which identify such high priority projects as additions or changes to the CIP may serve as the required resolution to amend the plan. Provided, however, that in all cases, such projects shall be otherwise consistent with the prescriptive provisions of the Plan.

## **5. Administrative Provisions**

- A. Capital improvements shall be deemed consistent with the Capital Improvement Plan where they are consistent as to general location, scale and type of facility as provided in the CIP project description, although it need not be consistent in revenue sources or manner of operation.
- B. If funding for a project identified in the CIP as a future year project or a project of record becomes available in advance of the year for which it is planned, the Board of County Commissioners may proceed to implement that project when funding becomes available without an amendment to the Plan.
- C. Amounts shown in the CIP as estimated project costs are estimates and not intended to serve as precise project budgets. This also applies to initial

appropriations for the capital projects. A precise project budget will be established for a project upon completion of the following:

- (1) Engineering and architectural plans and specifications upon which the project cost will be estimated.
  - (2) Adoption of budget amendments subsequent to completion of plans and specifications that may be necessary to properly fund the project.
- D. Budgets for projects shall be adopted by the Board of County Commissioners as provided in Resolution R-94-270 which establishes the Manatee County Budget Administration and Implementation Policy. Budget Administration Procedures as provided for under Resolution R-94-270 allow the Budget Officer or his designee to authorize the Purchasing Division to encumber items which require exception to the level of budget control established in the Budget Administration Procedures. This authorization can be given for approved projects, items previously approved for expenditure by the Board of County Commissioners, items required by law, or other expressed priorities of the Board of County Commissioners. Projects included in this CIP and previous CIP's are to be considered "approved projects" for the purpose of encumbering funds in anticipation of formal budget amendment in order to meet significant time constraints or provide for improved fiscal resource management.
- E. To the maximum extent possible, engineering and architectural plans and specifications prepared for roadway projects contained in the Capital Improvement Plan will incorporate landscaping, pedestrian/bicycle facilities and other aesthetic design considerations that enhance the image of the community and reduce the impacts to adjacent land uses.
- F. This Five-Year Capital Improvement Plan is prepared to be consistent with the Capital Improvement Element of the Comprehensive Plan subject to any proposed amendments to the plan presented to the Board of County Commissioners. If any provisions of this resolution are not consistent with the Comprehensive Plan, then the Comprehensive Plan shall prevail over any provisions of this resolution. Projects in the Five Year Capital Improvement Element of the Comprehensive Plan may require subsequent adoption of ordinances and/or amendments to the Comprehensive Plan before the projects can be initiated.

- G. Debt service for projects funded from the proceeds of Transportation Revenue and Refunding Bonds may be paid from Transportation Impact Fee Revenues if all applicable impact fee requirements are met.

## **6. Funding Sources**

- A. It is the intent of the Board of County Commissioners that any project included in this plan may be financed and refinanced using bond proceeds. The language in sections 6.B and 6.C below is provided to ensure that the issuance of bonds to finance projects remains as a viable alternative, even if other funding sources are used to initially finance projects.
- B. This resolution is an affirmative action of the Board towards the issuance of bonds to finance or refinance the Capital Improvement Plan of the County in accordance with the laws of the State and the applicable provisions of the Internal Revenue Code of 1986, as amended and the rules and regulations of the Internal Revenue Service applicable thereto.
- C. There is hereby authorized to be issued and this Board hereby determines to issue, to the extent necessary to provide financing for projects identified herein, or refinancing for such projects funded from other sources, its general obligation and revenue bonds pursuant to the laws of the state of Florida and, if required by the laws of the state, or the Constitution, a referendum vote on such general obligation bonds, for the capital improvements described in "Exhibit B" hereto in the Five Year Capital Improvement Plan in one or more series and issues in aggregate principal amount of up to \$677,008,503. The authority established herein shall be implemented by subsequent resolutions of the Board of County Commissioners.

**MANATEE COUNTY GOVERNMENT**  
**Capital Improvement Plan**

Exhibit B  
Projects without current CIP funding are excluded from report

**FY2021-FY2025 Sources and Uses of All Funds Plan Summary**

Source of Funds	Actual	Budget	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
All Sources	29,925,887	125,541,228							125,541,228
Beach Erosion Fund			193,550	1,211,900	3,772,850	189,600	25,000	25,750	5,418,650
Contributions			850,000	1,000,000	1,000,000				2,850,000
Debt Proceeds - General Revenues			273,729	2,508,100	11,286,450	11,286,450			25,354,729
Debt Proceeds - Utility Rates				41,856,750	30,997,175				72,853,925
Facility Investment Fees			6,047,329	4,735,898	24,855,849	4,980,000	1,350,000		41,969,076
Federal/State Revs & Grants			275,450	1,946,200	3,859,750	324,600	25,000	25,750	6,456,750
Gas Taxes			9,596,101	730,000	9,723,366	732,435			20,781,902
Gen Fund/General Revenue			550,000	4,354,000	338,000				5,242,000
Impact Fees			15,438,261	12,662,288	3,687,192	21,127,692	909,308	2,070,500	55,895,241
Infrastructure Sales Tax			22,956,141	49,707,577	34,620,083	20,709,949	10,001,642	44,362,000	182,357,392
Rates			31,060,319	42,513,768	40,064,191	35,438,562	36,298,119	49,784,650	235,159,609
Southwest TIF			140,000	500,000	820,000				1,460,000
Stormwater Capital Improvements			2,927,744	2,637,188	5,766,710	4,087,398	2,720,189	3,070,000	21,209,229
<b>Total Source of Funds</b>	<b>29,925,887</b>	<b>125,541,228</b>	<b>90,308,624</b>	<b>166,363,669</b>	<b>170,791,616</b>	<b>98,876,686</b>	<b>51,329,258</b>	<b>99,338,650</b>	<b>802,549,731</b>

**MANATEE COUNTY GOVERNMENT**  
**Capital Improvement Plan**

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**FY2021-FY2025 Sources and Uses of All Funds Plan Summary**

Use of Funds	Actual	Budget	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
<b>GOVERNMENTAL</b>									
General Government				1,792,500	8,404,250	8,066,250			18,263,000
Libraries	274,916	1,824,575		6,947,400	1,652,600	45,000	1,255,000		11,724,575
Parks & Natural Resources	1,286,252	23,474,587	9,103,841	4,996,200	14,249,759	4,849,891	250,000	2,359,000	59,283,278
Public Safety	491,776	1,865,000	4,313,974	21,375,656	11,137,000	14,665,250			53,356,880
Technology			550,000	3,090,000					3,640,000
Transportation	14,611,568	73,736,519	36,305,417	36,418,309	33,664,082	26,744,335	9,455,950	44,125,000	260,449,612
<b>Subtotal</b>	<b>16,664,512</b>	<b>100,900,681</b>	<b>50,273,232</b>	<b>74,620,065</b>	<b>69,107,691</b>	<b>54,370,726</b>	<b>10,960,950</b>	<b>46,484,000</b>	<b>406,717,345</b>
<b>ENTERPRISE</b>									
Potable Water	10,625,603	14,340,978	16,684,106	50,780,181	15,331,580	8,050,000	8,401,399	2,747,250	116,335,494
Solid Waste	1,778,862	2,195,084		1,085,575		2,259,000			5,539,659
Stormwater	142,735	483,782	2,927,744	2,637,188	5,766,710	4,087,398	2,720,189	3,070,000	21,693,011
Wastewater	714,175	7,620,703	20,423,542	37,240,660	80,585,635	30,109,562	29,246,720	47,037,400	252,264,222
<b>Subtotal</b>	<b>13,261,375</b>	<b>24,640,547</b>	<b>40,035,392</b>	<b>91,743,604</b>	<b>101,683,925</b>	<b>44,505,960</b>	<b>40,368,308</b>	<b>52,854,650</b>	<b>395,832,386</b>
<b>Total Use of Funds</b>	<b>29,925,887</b>	<b>125,541,228</b>	<b>90,308,624</b>	<b>166,363,669</b>	<b>170,791,616</b>	<b>98,876,686</b>	<b>51,329,258</b>	<b>99,338,650</b>	<b>802,549,731</b>



MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

Projects without current CIP funding are excluded from report

FY2021-FY2025 Uses of Funds by Project and Category

				Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Building and Renovations													
	<u>Project#</u>	<u>IST MS</u>	<u>Status</u>	<u>Project</u>									
1	GB01947		Requested	Convention Center Expansion		2022		1,792,500	8,066,250	8,066,250			17,925,000
2	GG01962		Requested	New Memphis Indigent Cemetery		2023			338,000				338,000
Subtotal								1,792,500	8,404,250	8,066,250			18,263,000

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FY2021-FY2025 Uses of Funds by Project and Category

						Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Libraries															
	<u>Project#</u>	<u>IST</u>	<u>MS</u>	<u>Status</u>	<u>Project</u>										
1	6093304	Y	Y	Existing	East County Library	274,916	1,824,575	2019		6,947,400	1,652,600				10,424,575
2	LI01776	Y	Y	Existing	Rocky Bluff Library Expansion			2024				45,000	1,255,000		1,300,000
Subtotal						274,916	1,824,575			6,947,400	1,652,600	45,000	1,255,000		11,724,575

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FY2021-FY2025 Uses of Funds by Project and Category

					Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Beaches/Waterways														
	Project#	IST	MS	Status	Project									
1	NR01805	Y		Existing	Artificial Reef		2022		1,800,000	10,000	70,000	50,000	51,500	1,981,500
2	6003416	Y		Existing	Central Beach Nourishment 2019		2020	238,800	246,000	253,400	444,200			10,091,709
3	6003417	Y		Existing	Coquina Beach Add'l Sand Replacement		2020	230,200	237,100	244,200				6,886,500
4	NR01807	Y		Existing	Coquina Beach Stabilization Structures		2022		225,000	2,525,000				2,750,000
5	NR01806	Y		Existing	Longboat Pass Jetty Rehabilitation		2023			4,600,000				4,600,000
Subtotal					105,469	15,084,309		469,000	2,508,100	7,632,600	514,200	50,000	51,500	26,309,709
Parks & Aquatics														
	Project#	IST	MS	Status	Project									
6	6105560			Requested	Airport Perimeter Trail		2021	140,000	500,000	820,000				1,460,000
7	NR01901	Y		Requested	Coquina Trail Phase 2		2023			1,302,095				1,302,095
8	6006704	Y	Y	Existing	East Bradenton Park Improvements		2021	850,000						850,000
9	NR01897	Y		Existing	G.T. Bray Bright Outlook Restroom		2023			17,000	263,490			280,490
10	6007507	Y		Existing	G.T. Bray Park District Park Pickleball		2018	2,000,000						3,000,000
11	NR01922			Requested	John H. Marble Splash Pad		2022		400,000					400,000
12	6042401			Existing	Kinnan Park Improvements		2020	482,000						575,000
13	NR01778	Y	Y	Existing	Lakewood Ranch Park Improvements		2025					200,000	1,370,000	1,570,000
14	6023507	Y	Y	Existing	Lincoln Park Pool		2018	1,230,221						6,025,000
15	6105800			Existing	Parrish Community Park		2021	500,000						500,000
16	6081102			Existing	Portosueno Park North Seawall - West of Weir		2022		650,000					650,000
17	6085221	Y		Requested	Volunteer/Education Division Pre-Engineered Building		2021	665,000						665,000
18	NR01715	Y		Existing	Washington Park Phase III		2024				287,500			287,500
Subtotal					564,064	5,887,779		5,867,221	1,550,000	2,139,095	550,990	200,000	1,370,000	17,565,085

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FY2021-FY2025 Uses of Funds by Project and Category

					Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Preserves														
	Project#	IST MS	Status	Project										
19	5400016	Y	Existing	Emerson Point Preserve - Boardwalk Repair	153,777	254,166	2018				95,834			350,000
20	6094601		Requested	Johnson Preserve at Braden River Recreation Amenities			2021	337,620						337,620
21	5400019	Y	Existing	Leffis Key Preserve - Boardwalk Repair & Replacement	144,132	178,833	2018				46,167			225,000
22	5400018	Y	Existing	Robinson Preserve - Boardwalk Repair & Replacement	49,179	480,000	2018		222,500		222,500			925,000
23	NR01929		Requested	Rye Preserve Scenic Trail & Amenities Improvement			2023			718,000				718,000
Subtotal					347,088	912,999		337,620	222,500	718,000	364,501			2,555,620
Recreational Buildings & Playgrounds														
	Project#	IST MS	Status	Project										
24	6054121		Existing	Bennett Park - Playground Shade Structure			2023			30,000				30,000
25	6006705	Y	Requested	East Bradenton Playground Equipment			2021	200,000						200,000
26	NR01921	Y	Requested	East Bradenton Playground Replacement			2024				200,000			200,000
27	NR01899	Y	Requested	G.T. Bray Recreation Center Playground			2023			509,864				509,864
28	NR01492		Existing	Lakewood Ranch Park - Destination playground			2026						937,500	937,500
29	6093305		Existing	Premier Sports Complex - Remote Parking - Parks		59,500	2020	700,000						759,500
30	6093302		Existing	Premier Sports Soccer Multi Purpose Building	133,372	800,000	2018		715,600	3,220,200	3,220,200			7,956,000
31	6093301		Existing	Premier Sports and County Service Center & Improvements	136,259	730,000	2019	1,530,000						2,260,000
Subtotal					269,631	1,589,500		2,430,000	715,600	3,760,064	3,420,200		937,500	12,852,864

MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

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FY2021-FY2025 Uses of Funds by Project and Category

				Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Potable Water Distribution													
	Project#	IST MS	Status	Project									
1	PW01220		Existing	Potable Water Line Extensions & Participation Agreements		2021	250,000	250,000	250,000	250,000	250,000		1,250,000
2	PW01937		Requested	Travelers Oasis Water Main Extension		2024				67,680	351,399		419,079
				Subtotal			250,000	250,000	250,000	317,680	601,399		1,669,079

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Capital Improvement Plan

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FY2021-FY2025 Uses of Funds by Project and Category

				Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Potable Water Renewal/Replacement													
Project#	IST MS	Status	Project										
3	PW01938	Requested	17th Street East Water Main Replacement			2024				93,792	486,976		580,768
4	6104170	Existing	45th St E - Water Main Lowering			2021	62,800	633,600					696,400
5	6002870	Existing	Anna Maria Water Line Improvements	4,830,657	5,624,959	2002	250,000	250,000	250,000	250,000	250,000		6,874,959
6	PW01859	Existing	Casa Loma Waterline Replacement			2023			518,175	3,619,000			4,137,175
7	6050771	Y Requested	Cortez Booster Pump Station Upgrades			2021	179,760	961,400					1,141,160
8	6097370	Y Existing	Elwood Booster Pump Station Upgrades		456,000	2019	1,282,530						1,738,530
9	PW01110	Existing	End of Service Life Distribution Line Replacement			2021	1,496,022	2,813,092	2,798,145	2,635,554	3,481,258		13,224,071
10	PW01860	Existing	Gateway East Waterline Replacement			2022		259,079	1,842,343				2,101,422
11	PW01939	Requested	Gregory Estates Water Main Replacement			2024				386,592	2,007,224		2,393,816
12	6104270	Y Existing	Harbor Hills			2021	125,000		1,660,025				1,785,025
13	6104070	Requested	Illexhurst Water Main Improvement			2021	34,672	414,000					448,672
14	PW01940	Requested	Laurel Park Water Main Replacement			2024				99,141	514,465		613,606
15	PW01943	Y Requested	Northwest Booster Pump Station Upgrades			2022		99,510	532,450				631,960
16	PW01864	Existing	Replacement of Banner Customer Information & Billing System			2022		6,000,000					6,000,000
17	6103101	Requested	Road for Utilities Administration Building			2021	4,500,000						4,500,000
18	PW01862	Existing	Summer Place Condos Waterline Replacement			2022		153,522	1,120,954				1,274,476
19	PW01941	Requested	Sunny Lakes Water Main System Improvements			2024				98,241	510,077		608,318
20	6030272	Existing	Tangelo Park	106,381	280,300	2020	2,728,382						3,008,682
21	6103100	Y Requested	Utilities & Public Works Administration Building			2021	1,250,000	26,250,000					27,500,000
22	PW01578	Existing	Whitfield Country Club Heights			2022		744,917					744,917
23	6046070	Existing	Winter Garden Dr Water Main Replacement	24,038	179,600	2019	1,367,350						1,546,950
24	PW01861	Existing	York Drive Waterline Replacement			2022		98,661	720,383				819,044

MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

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FY2021-FY2025 Uses of Funds by Project and Category

				Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Project#	IST MS	Status	Project										
Subtotal				4,961,076	6,540,859		13,276,516	38,677,781	9,442,475	7,182,320	7,250,000		82,369,951
Potable Water Supply													
Project#	IST MS	Status	Project										
25	6021672	Existing	Downstream Floodway Land Acquisition	1,807,491	2,099,140	2002	100,000	100,000	100,000	100,000	100,000		2,599,140
26	6021670	Existing	Lake Manatee Watershed Land Purchases	3,758,854	3,849,204	2008	100,000	100,000	100,000	100,000	100,000		4,349,204
27	6058700	Existing	Water Supply Acquisitions	76,054	878,080	2006	100,000	100,000	100,000	100,000	100,000		1,378,080
Subtotal				5,642,399	6,826,424		300,000	300,000	300,000	300,000	300,000		8,326,424
Potable Water Transportation Related													
Project#	IST MS	Status	Project										
28	6098170	Existing	15th St E - Tallevast Rd - US 41 - Utility Relocation		733,695	2019			1,714,305				2,448,000
29	PW01351	Existing	Potable Transportation Related			2021	250,000	250,000	250,000	250,000	250,000		1,250,000
30	6093170	Existing	SR64 - SR789 - Perico Bay Blvd	22,128	240,000	2017						2,747,250	2,987,250
Subtotal				22,128	973,695		250,000	250,000	1,964,305	250,000	250,000	2,747,250	6,685,250
Potable Water Treatment													
Project#	IST MS	Status	Project										
31	6033072	Y Requested	WTP Alum Sludge Dewatering System			2021	2,607,590	10,722,800					13,330,390
32	PW01600	Existing	WTP Sedimentation Basins Sludge Collection Upgrade			2022		579,600	3,374,800				3,954,400
Subtotal							2,607,590	11,302,400	3,374,800				17,284,790

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Capital Improvement Plan

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FY2021-FY2025 Uses of Funds by Project and Category

					Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
911 & Technology														
	Project#	IST	MS	Status	Project									
1	PS01890	Y		Requested	9-1-1 & 3-1-1 Center Renovations		2023			575,000				575,000
2	6099100	Y	Y	Existing	Next Generation 911			1,500,000	1,000,000					3,300,000
3	6049809	Y		Existing	Public Safety Communication System Upgrades - AV Enhanced Technology	472,818		945,000	2018		305,000			1,250,000
Subtotal						472,818		1,745,000		1,500,000	1,000,000	575,000	305,000	5,125,000
Animal Services														
	Project#	IST	MS	Status	Project									
4	6099000	Y	Y	Existing	New Animal Shelter - Animal Services		2021	100,000	4,950,000	4,950,000				10,000,000
Subtotal								100,000	4,950,000	4,950,000				10,000,000
Criminal Justice & Public Safety														
	Project#	IST	MS	Status	Project									
5	6105400			Requested	Ambulance - University Parkway		2021	517,000						517,000
6	PS01692			Existing	EMS Cardiac Monitors		2022		1,264,000					1,264,000
7	PS01892	Y		Requested	EMS Station Alerting		2024				680,000			680,000
8	PS01893	Y		Requested	Lake Manatee EMS Base		2024				4,125,000			4,125,000
9	6005233	Y	Y	Existing	MCSO - Jail - New Medical Wing	18,958		120,000	2020	1,781,544	14,161,656			16,063,200
10	6105700	Y		Requested	Myakka Ambulance - Addition of a 24 Hour		2021	415,430						415,430
11	6105300			Requested	North County EMS Base Station		2023			995,000				995,000
12	PS01876	Y		Existing	Public Safety Complex Parking Expansion		2024				500,000			500,000
Subtotal						18,958		120,000		2,713,974	15,425,656	995,000	5,305,000	24,559,630



MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

Projects without current CIP funding are excluded from report

FY2021-FY2025 Uses of Funds by Project and Category

					Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Law Enforcement														
	Project#	IST MS	Status	Project										
13	GG01635	Y	Existing	MCSO - Fleet Facility			2023			3,789,000	3,103,250			6,892,250
14	GG01641	Y	Existing	MCSO - New Property Evidence Building			2023			828,000	5,952,000			6,780,000
Subtotal										4,617,000	9,055,250			13,672,250

MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

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FY2021-FY2025 Uses of Funds by Project and Category

				Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Solid Waste													
	<u>Project#</u>	<u>IST MS</u>	<u>Status</u>	<u>Project</u>									
1	6008206		Existing	Lena Road Stage II Gas Expansion Phase I, II & III									
				1,778,862	2,195,084	2019		1,085,575		2,259,000			5,539,659
Subtotal				1,778,862	2,195,084			1,085,575		2,259,000			5,539,659

MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

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FY2021-FY2025 Uses of Funds by Project and Category

				Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Stormwater													
	Project#	IST MS	Status	Project									
1	ST01958		Requested	57th Ave Dr W Storm Drain Replacement		2023			100,000	186,000			286,000
2	ST01842		Existing	87th St Ct NW Storm Sewer Replacement		2023			565,000				565,000
3	ST01843		Existing	Bayshore Gardens Storm Sewer Rehab		2025					445,000		445,000
4	ST01948		Requested	Bowlees Creek Flood Mitigation		2021	57,800	601,932					659,732
5	6027600		Existing	Culvert Upsizing / Designs		2020			416,218				600,000
6	ST01955		Requested	Florida Boulevard/Trailer Estates		2025					80,000	420,000	500,000
7	ST01954		Requested	Glenn Creek from 15th to Sugar Creek Resort		2023			951,424	2,171,398			3,122,822
8	6003701		Existing	Lake Brendan Dredging		2020	2,544,500						2,609,500
9	ST01952		Requested	Meadors Sub/Pennsylvania Ave Flow Diversion		2021	325,444	2,035,256					2,360,700
10	ST01959		Requested	North Palm Aire Community Stormwater Pipe Rehabilitation		2023			50,000	510,000			560,000
11	ST01957		Requested	Rattlesnake Slough Regional Storage		2026						2,650,000	2,650,000
12	ST01953		Requested	Sugarhouse Creek at 27th (US-301 to 27th)-Mockingbird Hill		2023			264,068		1,250,189		1,514,257
13	6095900		Existing	Tallevast Rd Storm Pipe Replacement		2019	88,582	235,000	1,800,000				2,035,000
14	ST01960		Requested	Tide Vue Estates Area Stormwater Pipe Rehabilitation		2023			470,000	420,000			890,000
15	ST01840		Existing	Watershed Basin Study Bid Chimney/Canal Road/Carr		2024				500,000			500,000
16	ST01832		Existing	Watershed Basin Study Cypress Stand		2023			350,000				350,000
17	ST01839		Existing	Watershed Basin Study Gates Creek		2023			300,000				300,000
18	ST01833		Existing	Watershed Basin Study Government Hammock		2024				300,000			300,000
19	ST01831		Existing	Watershed Basin Study McMullen Creek		2023			250,000				250,000
20	ST01838		Existing	Watershed Basin Study Slaughter Canal		2023			250,000				250,000
21	ST01835		Existing	Watershed Basin Study Sugar House / Glenn Creek		2025					350,000		350,000

MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

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FY2021-FY2025 Uses of Funds by Project and Category

				Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Project#	IST MS	Status	Project										
22	ST01841	Existing	Watershed Basin Study Williams Creek			2025					300,000		300,000
23	ST01844	Existing	Woods of Whitfield Storm Sewer Rehab			2025					295,000		295,000
Subtotal				142,735	483,782		2,927,744	2,637,188	5,766,710	4,087,398	2,720,189	3,070,000	21,693,011

MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

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FY2021-FY2025 Uses of Funds by Project and Category

				Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Technology													
	Project#	IST MS	Status	Project									
1	GG01640		Existing	Data Center Technology Replacement & Upgrades		2022		3,090,000					3,090,000
2	6070220		Requested	Human Resources Information System (HRIS)		2021	550,000						550,000
				Subtotal			550,000	3,090,000					3,640,000

MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

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FY2021-FY2025 Uses of Funds by Project and Category

					Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Intersections														
	Project#	IST MS	Status	Project										
1	6096460	Y	Existing	15th St E - US 301	52,345	106,154	2019	275,883						382,037
2	TR01904	Y Y	Requested	17th St E at US 41			2021	200,000	920,000					1,120,000
3	6096260	Y	Existing	26th Ave E - 27th St E	69,813	169,900	2019	954,563						1,124,463
4	TR01905	Y Y	Requested	53rd Ave W at US 41			2021	150,000	495,000					645,000
5	TR01872	Y	Existing	53rd Avenue W at 26th Street W			2024				847,250			847,250
6	TR01739	Y	Existing	63rd Ave E @ 9th St E			2025					245,000	735,000	980,000
7	6041860		Existing	63rd Ave E at 33rd St E Intersection	153,844	1,090,000	2015	1,001,000						2,091,000
8	6015061	Y	Existing	66th St Ct E/64th St Ct E - SR 64	117,817	297,432	2019	660,297						957,729
9	6048461	Y Y	Requested	69th Street E and Erie Road			2021	175,000	1,517,500					1,692,500
10	6024361	Y	Requested	Bayshore Gardens Parkway at 34th Street W			2022		350,000	2,135,000				2,485,000
11	TR01913	Y Y	Requested	Creekwood Boulevard Improvements			2021	250,000	1,525,000					1,775,000
12	6092660		Existing	Ellenton Gillette Rd - Mendoza Rd (37th St E) Intersection Improvements		767,565	2017				732,435			1,500,000
13	TR01919	Y Y	Requested	Honore Avenue at Old Farm Road			2021	1,240,000						1,240,000
14	6104660		Requested	Port Harbour Parkway at Kay Road			2021	200,000	1,220,000					1,420,000
15	TR01827	Y Y	Existing	Tuttle Ave at 63rd Ave E (Honore Ave) - Traffic Signal and Intersection Imprv			2021	1,540,000						1,540,000
16	6049061	Y Y	Existing	Tuttle Ave at Bridal Falls Ln /Broadway Ave - Traffic Signal Imprv			2021	830,000						830,000
17	6095061	Y	Requested	Verna Bethany Road			2021	800,000	260,000	1,459,682				2,519,682
Subtotal					393,819	2,431,051		8,276,743	6,287,500	3,594,682	1,579,685	245,000	735,000	23,149,661

MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

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FY2021-FY2025 Uses of Funds by Project and Category

					Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Road Improvements														
	Project#	IST MS	Status	Project										
18	6096560	Y	Existing	27th St E - 38th Ave E - 26th Ave E	407,585	2,127,250	2019	1,500,000	4,881,750					8,509,000
19	6080860	Y	Existing	37th St E - 38th Ave E - SR 70			2026						12,971,000	12,971,000
20	6045662		Existing	44th Ave E - 44th Ave Plaza E - Lakewood Ranch Blvd	3,183,075	13,470,786	2015				20,000,000			33,470,786
21	TR01914	Y	Existing	51st Avenue East - US 301 to 17th Street East			2022		126,499	1,573,684				1,700,183
22	TR01741	Y	Existing	51st St W from 21st Ave W to Cortez Rd			2025					2,007,900	11,378,100	13,386,000
23	TR01874	Y	Existing	53rd Avenue W from US 41 to 26th Street W			2024				1,079,700	4,858,650	4,858,650	10,797,000
24	TR01455	Y	Existing	59th St W - 33rd Ave Dr W - Cortez Rd			2024				1,167,450	778,300	5,837,250	7,783,000
25	TR01456	Y	Existing	59th St W - Riverview Blvd - Manatee Ave W			2024				1,525,350	1,016,900	7,626,750	10,169,000
26	6083160	Y Y	Existing	60th Ave E - US 301 / Outlet Mall Entrance	350,077	13,453,000	2018	1,000,000						14,453,000
27	6102460	Y	Existing	9th Ave NW - 92nd ST NW - 99th ST NW	75,663	2,053,600	2020		9,335,287					11,388,887
28	TR01915		Requested	Buckeye Road			2024				1,100,000			1,100,000
29	6094360	Y Y	Existing	Canal Rd - US 301 - US 41	1,450,178	4,830,000	2018	3,000,000	8,458,084	12,687,125				28,975,209
30	TR19005		Existing	Duette Rd Bridge Replacement			2022		300,000	1,650,000				1,950,000
31	6054765	Y	Existing	Fort Hamer Rd Extension	6,885,858	12,903,369	2020	5,916,621						18,819,990
32	6092560	Y Y	Existing	Moccasin Wallow Rd - US 41 to Gateway Blvd	1,865,313	20,943,613	2018	13,189,403						34,133,016
33	6071262		Requested	Moccasin Wallow Road - Segment 2 & 3			2022		2,831,039	1,644,192				4,475,231
34	TR01828		Existing	Neighborhood Reconstruction Program - Pilot			2023			600,000				600,000
35	6030662		Requested	Upper Manatee River Road - Mill Creek Bridge 134023			2021	200,000	100,000	2,520,000				2,820,000
36	6030663		Requested	Upper Manatee River Road Gates Creek Bridge 134024			2021	180,000	70,000	1,920,000				2,170,000
37	6102760	Y	Existing	Whitefield Ave E from 301 Blvd to US 301		1,323,000	2020		882,000	6,615,000				8,820,000
Subtotal					14,217,749	71,104,618		24,986,024	26,984,659	29,210,001	24,872,500	8,661,750	42,671,750	228,491,302

MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

FY2021-FY2025 Uses of Funds by Project and Category

Projects without current CIP funding are excluded from report

					Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Sidewalks														
	Project#	IST MS	Status	Project										
38	TR01519	Y	Existing	1st Ave W - 63rd St NW - 59th St W	2023					26,250	148,750			175,000
39	TR01522	Y	Existing	22nd St E - 1st Ave E - US 41	2021			18,450	104,550					123,000
40	TR01523	Y	Existing	22nd St W - Dead End - 2nd Ave W	2021			15,000	85,000					100,000
41	5400041	Y	Existing	25th St W & E - Bayshore Rd - 2nd Ave E	2020		14,250	80,750						95,000
42	6104360		Requested	26th Ave East near 15 Street East Railroad Crossing	2021			565,200						565,200
43	6102360	Y	Existing	2nd Ave E - 17th St E - 25th St E	2021			62,700	355,300					418,000
44	6102660	Y	Existing	2nd Ave W - 17th St E - Dead End	2021			38,850	220,150					259,000
45	6102661	Y	Existing	2nd Ave W -17th St E - End of Road	2021			51,750	293,250					345,000
46	TR01912		Requested	37th Ave East near 15 Street East Railroad Crossing	2021			333,200						333,200
47	TR01530	Y	Existing	39th Ave W - 63rd St W - 59th St W	2024						15,450	87,550		103,000
48	TR01533	Y	Existing	3rd Ave E -17th St E - 22nd St E	2021			38,850	220,150					259,000
49	TR01536	Y	Existing	3rd Ave E -17th St E - 22nd St W	2021			35,250	199,750					235,000
50	TR01468	Y	Existing	42nd Ave W -63rd St W - 59th St W	2024						15,450	87,550		103,000
51	5400036	Y	Existing	54th Ct E - 74th Pl E - Woodlawn Cir W	2023					9,450	53,550			63,000
52	TR01552	Y	Existing	59th St W - Sun Chase Apt - Cortez	2025							14,850	84,150	99,000
53	TR01470	Y	Existing	59th St W -Manatee Ave W -6th Ave NW	2025							58,950	334,050	393,000
54	5400038	Y	Existing	5th Ave NW - 71st St NW - 75th St NW	2022				15,450	110,543				125,993
55	TR01554	Y	Existing	61St Ave E - 1st St E - 5th St E	2024						18,000	102,000		120,000
56	5400039	Y	Existing	67th St W - Manatee Ave W - 5th Ave NW	2022				26,700	210,690				237,390
57	6080360	Y	Existing	75th St W - Cortez Rd - 53rd Ave W	2022				62,400	353,600				416,000
58	5400037	Y	Existing	7th Ave NW - 75th St NW - 71st St NW	2022				12,750	72,250				85,000



MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

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FY2021-FY2025 Uses of Funds by Project and Category

				Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Project#	IST MS	Status	Project										
59	5400040	Y	Existing	83rd St NW - 13th Ave Dr NW - 17th Ave NW		2022		7,950	73,916				81,866
60	6080460	Y	Existing	9th Ave NW - 71st St NW - 83rd St NW	46,800	2020	265,200						312,000
61	6104560		Requested	Ballentine Manor Sidewalk and Curb Replacement		2021	1,080,000						1,080,000
62	6080060	Y	Existing	Bayshore Rd - 72nd St Ct E - US 41	139,800	2020		792,200					932,000
63	TR01563	Y	Existing	Cape Vista Dr - 39th Ave W - 36th Ave Dr W		2024				3,300	18,700		22,000
64	TR01564	Y	Existing	Cape Vista Dr - Cortez Rd - 38th Ave W		2024				22,350	126,650		149,000
65	TR01565	Y	Existing	Case Ave - Cornell Rd - Tulane Rd		2023			2,700	15,300			18,000
66	6080160	Y	Existing	Palma Sola - 34th Ave W - 27th Ave W		2021	78,300	443,700					522,000
67	6102060		Existing	Summerfield Lakewood Ranch ROW Tree Removal		2021	325,000						325,000
68	TR01541	Y	Existing	Whitfield Ave - 15th St E - 9th Ave E		2025					30,000	170,000	200,000
69	TR01747	Y	Existing	Wilmerling Ave (65th Ave E) from 5th St E to End of Rd		2025					22,950	130,050	153,000
70	6080260	Y	Existing	Woodlawn Circle S - Erie Rd - 79th Ave E		2021	54,150	306,850					361,000
Subtotal					200,850		3,042,650	3,146,150	859,399	292,150	549,200	718,250	8,808,649

Projects without current CIP funding are excluded from report

	Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
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Wastewater Growth Related											
	Project#	IST MS	Status	Project							
16	WW01257		Existing	Line Extension and Participation	2021	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Subtotal						1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000

Wastewater Growth Related											
	Project#	IST MS	Status	Project							
16	WW01257		Existing	Line Extension and Participation	2021	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Subtotal						1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000

MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

FY2021-FY2025 Uses of Funds by Project and Category

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				Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Wastewater Lift Stations													
Project#	IST MS	Status	Project										
17	WW01594		Existing	Artisan Lakes Master Lift Station Rehabilitation		2022		1,108,450					1,108,450
18	6097484	Y	Existing	Bayshore Yacht Basin (RTU 101) Relocation and Force Main Replacement		2021	491,840	3,401,200					3,893,040
19	WW01701		Existing	Lift Station 9D ( RTU 226) Rehabilitation		2023			1,752,940				1,752,940
20	6074081		Existing	Lift Station and Force Main 9A Rehabilitation		2021	326,480	2,251,700					2,578,180
21	WW01849		Existing	Lift Stations 33A, 36A and Bayshore on the Lakes Improvements		2024				4,281,660			4,281,660
22	6097483		Existing	MLS 1D Electrical Rehabilitation		2021	456,060						456,060
23	6097482		Existing	MLS 5 Electrical Rehabilitation		2021	445,540						445,540
24	6022389		Existing	MLS N1-B Motor Control Center Rehab		2021	99,640	746,400					846,040
25	6022388		Existing	MLS N1-B Pumps, VFD Replacement, and Wetwell Rehabilitation		2021	260,760	1,805,100					2,065,860
26	WW01928		Requested	Master Lift Station R&R Placeholder		2025					2,000,000		2,000,000
27	6022386		Existing	Missionary Village Lift Station Rehabilitation		2021	308,460	2,128,500					2,436,960
28	WW01604		Existing	Pope Road Master Lift Station Rehabilitation		2022		1,556,450					1,556,450
29	6022387		Existing	Tidevue Electrical Rehab		2021	538,800						538,800
Subtotal							2,927,580	12,997,800	1,752,940	4,281,660	2,000,000		23,959,980
Wastewater Master Reuse System													
Project#	IST MS	Status	Project										
30	WW01851	Y	Existing	Reclaimed Water Pipeline Extension to El Conquistador Parkway		2022		121,800	1,327,100				1,448,900
Subtotal								121,800	1,327,100				1,448,900

MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

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FY2021-FY2025 Uses of Funds by Project and Category

				Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Wastewater Transportation Related													
	<u>Project#</u>	<u>IST MS</u>	<u>Status</u>	<u>Project</u>									
31	6098180		Existing	15th St E - Tallevast Rd - US 41									
					726,158	2018			1,627,495				2,353,653
32	6098190		Existing	15th Street East - Tallevast Road to US 41 Utility Reclaimed Relocation									
					47,064	2020			382,950				430,014
33	WW01372		Existing	Transportation Related - Wastewater									
						2021	250,000	250,000	250,000	250,000	250,000		1,250,000
Subtotal					773,222		250,000	250,000	2,260,445	250,000	250,000		4,033,667

MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

FY2021-FY2025 Uses of Funds by Project and Category

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				Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Wastewater Treatment													
Project#	IST MS	Status	Project										
34	WW01422	Existing	N Water Reclamation Facility 10 MG Reclaimed Water Storage Tank			2025					1,284,000	13,200,000	14,484,000
35	WW01852	Existing	NRWRF Administration & Maintenance Building			2025					802,500	5,493,400	6,295,900
36	WW01931	Requested	NRWRF Electrical System Improvement & MCC Replacement			2025					973,700	6,673,700	7,647,400
37	WW01621	Existing	North Water Reclamation Facility Maintenance Building Addition			2022		68,250	448,500				516,750
38	WW01421	Existing	North Water Reclamation Facility Reclaimed Water Storage Lake Improvements			2024				821,332	7,453,600		8,274,932
39	WW01854	Existing	North Water Reclamation Facility Second Plant Drain Station			2024				100,000	1,150,000		1,250,000
40	WW01934	Requested	SERWRF - New Central Laboratory			2025					617,400	3,922,600	4,540,000
41	WW01709	Existing	SERWRF Dryer Building Improvements			2023			47,250	554,400			601,650
42	WW01933	Requested	SERWRF EQ Tanks Biomix			2024				157,500	2,636,950		2,794,450
43	WW01708	Y Existing	SERWRF Third Sludge Holding Tank & Gravity Belt Thickener			2023			698,250	7,260,000			7,958,250
44	WW01932	Y Requested	SEWRF Capacity Improvements			2021	7,480,000		49,860,000				57,340,000
45	WW01855	Existing	SEWRF Replace Switch Gear 1 and Motor Control Centers			2024				424,200	3,168,000		3,592,200
46	6101780	Existing	SW Water Reclamation Facility Electrical Distribution System Rehab		588,000	2020		4,945,600					5,533,600
47	WW01706	Existing	SW Water Reclamation Facility Rehab Pond Stations			2023			513,600	3,520,000			4,033,600
48	WW01935	Requested	SWWRF - Demolition Project			2025					65,270	671,000	736,270
49	WW01857	Existing	SWWRF Number 5 Clarifier Refurbishment and WAS/RAS Upgrades			2022		300,670	2,959,000				3,259,670
50	WW01936	Requested	SWWRF Transfer Pumps			2025					300,000	3,076,700	3,376,700
51	WW01622	Existing	Southeast Water Reclamation Facility Administration Building Rehab			2022		31,500	302,450				333,950
52	WW01623	Existing	Southeast Water Reclamation Facility Belt Filter Press Rehab			2022		682,500	3,775,200				4,457,700

MANATEE COUNTY GOVERNMENT  
Capital Improvement Plan

Projects without current CIP funding are excluded from report

FY2021-FY2025 Uses of Funds by Project and Category

				Actual	Budget	Start	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
Project#	IST MS	Status	Project										
53	WW01624	Existing	Southeast Water Reclamation Facility Clarifier Rehab			2022		174,300	1,910,150				2,084,450
54	6101781	Existing	Southeast Water Reclamation Facility Cloth Media Automatic Backwash Filters		464,100	2020		5,643,000					6,107,100
55	WW01416	Existing	Southeast Water Reclamation Facility Slide & Sluice Gates Replacement			2022		231,000	2,530,000				2,761,000
56	WW01856	Existing	Southwest Water Reclamation Facility New Administration Building			2024				343,470	2,354,000		2,697,470
57	WW01704	Existing	Southwest Water Reclamation Facility Oil Storage Building			2022		95,400	984,400				1,079,800
58	WW01423	Y Existing	Southwest Water Reclamation Facility Second Cloth Filter			2022		654,840	4,671,700				5,326,540
59	6036085	Existing	Southwest Water Reclamation Facility Stormwater System Rehabilitation			2021	159,000	661,250					820,250
Subtotal					1,052,100		7,639,000	13,488,310	68,700,500	13,180,902	20,805,420	33,037,400	157,903,632

Buildings/Renovations				
1		Health Department - Old Morgue Renovation	Remodel the old morgue into a usable functional space for Health Department operations.	950,000
2		Judicial Center LED Lighting Retrofit	Converting the lighting to super efficient mercury free LED bulbs will reduce energy consumption and curb maintenance costs.	900,000
3		PSC Building Mechanical and Electrical System Redundancy	Critical need for redundancy and reliability of heating, ventilation, and air conditioning in the Public Safety Complex Critical Data Rooms.	925,000
4		Public Works Foreman's lean to/warehouse/maintenance area replacement	Replace the existing facility located behind the foreman's section of the Public Works administration building complex.	1,187,000
5		Public Works Land Acquisition Stormwater Operations Facility	Additional land needed to construct a new administration building at the 5511 39th St E facility.	500,000
6		Public Works New Stormwater Facility	Construct a facility sufficient for the stormwater operations crew for the next 20 plus years at the 5511 39th St E facility. This is to include design and Permitting.	1,100,000
7		Public Works Storage Shed Replacement 26th Avenue East	Total replacement of the Field Maintenance storage shed. Asset is beyond useful life and is uneconomical to repair.	750,000
8		Public Works tile Yard Replacement Building	Replacement of the road maintenance storage shed at 26th Ave E. The storage facility incurred damaged from the no name storm in 2017.	200,000
9		Tax Collector Harden Computer Room	Construct a 20 feet x 25 feet hardened room attached to current building for storm and fire protection for the data center.	500,000
Convention and Visitors' Bureau				
1		Premier Sport Campus	LED lighting at the facility to brighter, more efficient lamps.	TBD
Libraries				
1		South County Library	Lighting upgrade to reading level needs and a new roof. Fence added along south side which hides mess behind convenient store. Lighting of exterior staff door (possibly add motion sensors). Update exterior signs near facility and in parking area. Improve workflow in staff work room. Switch floor plan to move collections, shelving, furniture, etc., (carpeting and paint will need to follow). This will help with ADA compliance and line of sight for security issues. Spackle needed areas and repaint. Install gutters where missing. Remove blinds on windows to improve lighting. Wash windows to improve opportunity for natural light.	250,000
Parks Projects				
1		Bennett Park Destination Playground	Add a destination ADA Playground in partnership with Rotary non-profit; County to include fitness element and responsible for site work and Performance Bond. Rotary Club Funding \$500K.	250,000
2		Bennett Park Improvements	The Park Master Plan has identified the need for additional facilities at Bennett Park. The Trust for Public Lands grant stipulations also requires the development of recreation facilities in high growth areas of the county. Development of a Master Plan update specifically for Bennett Park will create a structured plan to create the amenities to be accomplished. Design and construct multi-purpose sports fields, concession stands, tennis pickle ball courts, restroom, parking, picnic pavilions and lighting to the existing sand volleyball courts.	2,500,000
3		Boardwalk & Trails Enhancements at Robinson	\$300,000 RESTORE ACT.	-
4		Buffalo Creek Park	Phase I Soccer Fields Expansion.	650,000
5		Buffalo Creek Park	Phase II Baseball Restroom/Softball Renovation.	4,750,737
6		Buffalo Creek Park Paved Parking Lot: Pave existing shell parking lot	Paved Parking Lot: Pave existing shell parking lot.	110,000

## Parks Projects

7		Coquina Beach South Improvements	Build an additional concession/restroom and pavilion/Tiki Hut facility at the south end of Coquina Beach to accommodate the increase of beachgoers at this location.	5,700,000
8		Coquina South Boat Ramp	Coquina South Boat Ramp Reconstruction.	5,400,000
9		Cortez Beach	ADA Dune Walkover Structure.	150,000
10		Crosley Boat Basin	Improvements to include walkways, lighting, seating, ornamental fencing, cosmetic repairs and ADA required improvements.	600,000
11		Duette Group Campground	Convert and upgrade existing campground with potable water through a well and treatment system required for group camping at Duette Preserve.	125,000
12		Duette Pedrick Campground	Construction of primitive group campground.	400,000
13		East Bradenton Park Pool Expansion	Expansion and upgrade of splash area, pool decking, seating and shaded area.	835,125
14		Environmental Protection Lab	Construct a new hurricane hardened lab and office complex at Quattlebaum house location to replace current structure.	1,500,000
15		G.T. Bray Destination Playground	Add a destination ADA Playground in partnership with Rotary non-profit; County to include fitness element and responsible for site work and Performance Bond. Rotary Club Funding \$500K.	250,000
16		G.T. Bray Park Aquatic Center	Center installation of submersible bulkheads in the 50 meter pool.	1,003,750
17		G.T. Bray Park Disc Golf Course Enhancement	Installation of concrete pads, benches, and chilled water fountains, including electric and water lines.	35,000
18		G.T. Bray Park Improve Trail System	Add outdoor lighting along the trail path of GT Bray as well as signage and fixed exercise equipment.	250,000
19		G.T. Bray Park Renovate T-Ball & Add Baseball Fields	Renovate and expand the two t-ball fields into little league fields to accommodate more users.	1,000,000
20		G.T. Bray Security Lighting	Add security lighting along the access roads to the softball complex and baseball complex.	20,000
21		Gateway Greenway - Segment 2	Construct a 5 mile, 12' wide shell multi-use non-motorized recreational and equestrian trail from Rye Preserve through Lake Manatee State Park to SR 64.	2,108,000
22		Greenbrook Park Parking Lot Install	Install parking lot.	100,000
23		GT Bray Park Parking Lot	Install parking lot lighting, and street lighting.	350,000
24		Hidden Harbor Park Improvements	Establishment of an overall Master Plan for Hidden Harbor. The Plan will include the following items: design and construct concession building, parking lot, restrooms, large open air pavilion, outdoor exercise equipment pod, trail and destination playground (Florida Communities Trust (FCT) requirement), splash park and Aquatic Center. Operating costs include five full time employees and two part-time employees, utilities, and operating supplies.	10,300,000
25		John H. Marble Park – Tennis Court Removal & Replacement	The existing position of the hard court tennis courts is sandwiched in between the pool, baseball field and basketball court. The scope entails moving the courts to the back of the property allowing for much needed room to play the sport without interfering with the other sporting initiatives.	915,700
26		Kingfish Boat Ramp	\$450,000 FBIP; \$4,304,490 RESTORE Act.	-
27		Lakewood Ranch Park Athletic Field	Improve drainage of the soccer, softball, T-ball and little league field complex.	603,750
28		Lakewood Ranch Park Improved Turf Conditions	The north half of multipurpose fields #8 and #9 is crab grass turf, considered to be unplayable turf for soccer competitions and should be replaced. Remove existing sod and replace with a more durable Bermuda type turf.	100,000
29		Lakewood Ranch Park Paved Parking Lots	Pave northeast corner of soccer parking lot and northwest corner of softball field parking lot and along Malachite Dr.	1,000,000
30		Larry Borden Reef Habitat Enhancement	2027-2030; \$1,300,000 RESTORE ACT.	-
31		Lincoln Park Improvements	Phase I: Design and construct restroom facility, covered seating, concessions, scoreboard, and storage. This facility should be placed at the south end of the park to accommodate the youth football program with façade upgrade to Lincoln Middle School access tunnel. Phase II: Using existing trail, survey the ability to connect the entire trail (southeast pavilion location) and need for additional benches and/or trees for shade. Add fitness equipment, chilled water fountains and security lighting along the pathway.	500,000
32		Living Shoreline Restoration Portosueno	\$650,000 RESTORE Act.	100,000



## Parks Projects

33		Manatee River Oyster Restoration	\$80,000 RESTORE Act; \$620,000 Florida State Appropriation request.	-
34		Palma Sola Park Parking Lot Drainage Pipe	Improve drainage. Constant issue with high rain amounts.	100,000
35		Palmetto Green Bridge Fishing Pier	Demolition of current fishing pier. Design, engineer and construct a brand new stabilized fishing pier to a sound a safe condition. This project will have multiple funding components: RESTORE Act (\$4,100,000) and Florida State Local Funding (\$900,000). FY 2023-2026. Estimated that the total cost will be \$7.5M, \$5M which will be funded.	2,500,000
36		Parks & Preserves	County Wide - Sports Complex Improvement Incentives.	1,134,000
37		Parks & Preserves	Playground replacements.	1,200,000
38		Parks & Preserves	Provide Shade.	1,350,000
39		Peninsula Bay Boat Ramp	Boat Ramp Improvements.	4,500,000
40		Perico Preserve	Trailhead Facilities.	400,000
41		Premier Sports Complex	Pool.	TBD
42		Premier Sports Recreation Administration Building and Gymnasium	Build a new recreation center with a multi-purpose gymnasium, fitness center, multi-purpose classrooms, and administrative offices in the populated area of Lakewood Ranch at the Premier Sports location.	8,100,000
43		Pride Park	Trail Expansion.	200,000
44		Sylvan Oaks Park – Basketball Courts	Basketball Courts; Construct two regulation basketball courts at Sylvan Oaks Park. Courts should mirror the existing courts in terms of size, fencing, lighting, benches, trash cans and more, as determined during the design phase. Please consider additional amenities that would add greater value to the overall facility, such as improved backboards, padding, water fountains, parking, LED lights, and more.	300,000
45		Urban Park Stormwater Improvement Utility Funding	2030-2034; \$478,000,000 RESTORE ACT.	-
46		Warner's Bayou Boat Ramp	Dock Extension & Shoreline Stabilization FBIP and WCIND funding: \$400,000 with land match.	-
47		Willow-Ellenton Greenway – Segment 1	Construct a 12-foot wide paved multi-use non-motorized trail from 113 <sup>th</sup> Ave E to US 301 along an underutilized railroad corridor approximately on and one-half miles in length. (Metropolitan Planning Organization – Transportation Improvement Plan). Funds include Florida Department of Transportation (FDOT) Grants.	1,200,000

## Public Safety

1		MSO New Location - District 1	20,000 square feet addition to Desoto Center.	3,296,250
2		MSO New Location - District 2	Demolish and rebuild 20,000 square feet of building.	3,296,250
3		MSO New Location - District 4	Construct 20,000 square foot office location.	3,793,500
4		Old Jail Facility Razing	Raze the entire facility with reconfiguration of the joined spaces.	4,000,000
5		Old Jail Facility Safety Upgrades	Upgrade items to make old jail facility to code.	3,000,000
6		Old Jail Remodel	To clean out the building envelop. Design two floor levels to house State Attorney. Does not include floor substantiation.	13,000,000
7		Parking Garage & Conference Center - PSC	<p>As Manatee County continues to grow, so does the demand for the EMS Division. The Public Safety Center is experiencing capacity issues with limited office space and conference room space at a premium for daily operational needs. Emergency Medical Services continues to serve record numbers of requests of services and the Logistics Support Area inside the Public Safety Center was not built to house the total medical equipment/medical supplies and support vehicles that are required to maintain state mandated equipment on all county ambulances. Outside Emergency Medical Service's needs, Public Safety needs continue to increase as well.</p> <p>Parking at the Public Safety Center is limited and during activations and training events hosted by the Emergency Management Division, employees and guests are forced to park in the grass field that is adjacent to the limited amount of public and secured parking areas. Parking in the grass creates several issues including vehicles becoming stuck, unnecessary wear on the building floors/carpets due to mud, and additional costs for tow services.</p> <p>For this reason, it will become necessary to research and add additional parking options for employees, guest and visitors to the public safety center. Building a separate Emergency Medical Services Support Services section adjacent to the additional parking would provide the much needed space inside the Public Safety Center to utilize the existing Logistics area for additional offices or conference room space while creating a area that is more suitable to the increasing supplies and support needs of a growing ambulance fleet.</p>	TBD

## Technology Projects

1		FDOT-Fiber Network Expansion - 13th Avenue W @ US 301/US 41	Relocation/Modification of the BCC/INET Conduit and Fiber Infrastructure.	20,000
2		FDOT-Fiber Network Expansion - I75 @ SR70 Interchange	Relocation/Modification of the BCC/INET Conduit and Fiber Infrastructure.	200,000
3		FDOT-Fiber Network Expansion - SR64 at Rye Rd. - Round-about	Relocation/Modification of the BCC/INET Conduit and Fiber Infrastructure.	40,000
4		FDOT-Fiber Network Expansion - SR70, Lorraine Rd to CR675	Relocation/Modification of the BCC/INET Conduit and Fiber Infrastructure.	10,000
5		Fiber Network Expansion - Crosley Estate -Tertiary Link	Install fiber along Manatee/Sarasota border.	450,000
6		Fiber Network Expansion - East Loop - Secondary Link	Install fiber from SR70 (Braden River Library) to Lorraine Road to SR64 to 1st Street and 6th Avenue.	300,000
7	GG01593	Fiber Network Expansion - West Loop - Quaternary Link	Install fiber from County Admin Building to 75th Street to 53rd Avenue to US41 and connect to South Loop.	700,000

## Transportation

1		14th St W - 26th Ave W to 39th Ave W	Construct pedestrian crossings.	130,000
2		15th St E - 38th Ave E	Construct signal and turn lane improvements.	385,418
3		15th St E (301 Blvd) - Tallevast Rd to 1st St (US 41)	Construct a three lane roadway with bike lanes and sidewalks.	63,000,000
4		18th St E from 2nd Ave E to US 41	The needed sidewalk was a request from School Board for a safe route to school and supported with multiple requests by the general public. Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.	111,000
5		18th St W - Cortez Rd to 38th Ave	Construct sidewalk on east side.	36,900
6		19th St W & E from 2nd Ave W to US 41	This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public. Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.	209,000
7		1st Ave E from 17th St E to North DE	This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public. Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.	547,000
8		20th St W & E from 2nd Ave W to US 41	This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public. Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.	198,000
9		21st St W & E from 4th Ave W to US 41	The needed sidewalk was a request from School Board for a safe route to school and supported with multiple requests by the general public. Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.	319,000
10		24th Ave - US 301 to 29th St	Construct a new two lane road.	12,182,882
11		26 St W @ Bayshore Gardens Pkwy	Improve operations and safety at existing signalized intersection. Add turn lane(s).	654,000
12		26th Ave E - 15th St E to 45th St E	Widen roadway to 24 feet and resurface over entire width. Construct closed drainage and re-grade to provide 8 feet shoulders.	3,500,000
13		26th St W - 9th Ave W	Extend left turn lanes and add right turn lanes.	1,242,246
14		26th St W @ 57th Ave W	Upgrade to mast-arm supports and add turn lane(s).	1,599,000
15		27th St E - 13th Ave E to 26th Ave E	Reconstruct and widen from 2 lanes to 4 lanes.	16,748,517
16		27th St E - 9th Ave E	Construct separate left-turn lane on all approaches.	523,617
17		27th Street East from 20th Ave E to SR 64	Re-base large sections of 27th Street East from SR 64 to 20th Ave East.	1,013,306
18		30 Ave E from 9th St E to 15th St E	To meet current design standards for thoroughfare roadways. Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	5,189,000
19		301 Blvd from Tallevast Rd to University Pkwy	Add sidewalk on west side. Complete sidewalk gaps on east side.	643,000
20		35th St W from 9th Ave W to 13th Ave W	Add sidewalk on one side.	103,000
21		37th Street E (Mendoza Rd) - 69th St E to Victory Road Sidewalk	Design and construct a sidewalk including drainage, driveways and ADA curb ramps.	576,800
22		43 St W @ 9 Ave W	Upgrade signal installation and improve operations & safety at existing signalized intersection. Upgrade to mast-arm supports and add right turn lane.	449,000
23		43 St W from Cortez Rd to 53 Ave W	To meet current design standards for thoroughfare roadways. Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	11,207,000

## Transportation

24		43rd St W from 36th Ave W to 9th Ave W	To meet current design standards for thoroughfare roadways. Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	15,876,000
25		45 St E from 44 Ave E to 26 Ave E	To meet current design standards for thoroughfare roadways. Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	10,377,000
26		45th St E from 4th Ave E to End of St	Road drainage and add sidewalk on one side.	173,000
27		4th Ave E from 45th St E to 49th St E	Road drainage and add sidewalk on one side.	200,000
28		51 AV E from US 301 to 33 ST E	To meet current design standards for thoroughfare roadways. Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	5,500,000
29		51st St W - 53rd Ave W	Construct southbound left turn lane.	543,300
30		51st St W from 32nd Ave Dr W to 26th Ave W	Add sidewalk on one side.	163,000
31		51st St W from 47th Ave W to Cortez Rd	Add sidewalk on one side.	143,000
32		53 Ave W from 26 ST W to 30 ST W	Upgrade road to current standards for travel lanes, sidewalks, bike lanes (or trail), and lighting.	3,743,000
33		53rd Ave W - 20th St W	Upgrade to mast arm support and construct right-turn lane on westbound approach.	533,996
34		53rd Ave W - 34th St W	Upgrade to mast arm support, construct right-turn lane on westbound approach, and left turn lane on eastbound approach.	1,645,000
35		53rd Ave W from 25th St W to US 41	Add sidewalk on one side.	282,000
36		53rd Ave West from 26th Street West to 43rd Street West	Re-base large sections of 53rd Ave West from 26th Street West to 43rd Street West.	2,342,910
37		55th Ave W from 26th St W to US 41	Road drainage and add sidewalk on one side.	556,000
38		5th Street E - 32nd Ave E to 22nd Terrace E Sidewalk	Design and construct a sidewalk including drainage, driveways and ADA curb ramps.	333,200
39		61st St E from Bayshore Rd to 16th Ave E	This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public. Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.	759,486
40		61stE Palmview from Country Lakes Blvd to Bayshore Road Sidewalk	Design and construct a sidewalk including drainage, driveways and ADA curb ramps.	286,800
41		63rd Avenue E from US 301 to Lockwood Ridge Rd	widen from 2 to 4 lanes with bike lane, sidewalks and lighting (1.1mi).	11,000,000
42		63rd Avenue Median Improvements	Design and installation of sod and select trees throughout the 63rd avenue corridor between 15th street east (301 Blvd E) and US 301.	254,000
43		69 St E from Ellenton-Gillette to I-75	To meet current design standards for thoroughfare roadways. Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	8,405,000
44		69 St E from US 41 to Ellenton-Gillette	To meet current design standards for thoroughfare roadways. Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	9,754,000
45		69th Ave West (Bay Dr) from American Way to US 41 Sidewalk	Design and construct a sidewalk including drainage, driveways and ADA curb ramps.	286,800
46		69th St - Erie Rd - US 41 to US 301	Widen from two lanes to four lanes.	54,584,453
47		75th St W - 18th Ave W to Manatee Ave W	Reconstruct and widen from 2 lanes to 4 lanes.	18,981,652
48		80th Ave Cir E from 55th St E to 55th St E	Add sidewalk on one side.	112,000
49		9 St E @ 30 Ave E	Upgrade signal installation and improve operations & safety at existing signalized intersection. Upgrade to mast-arm supports and add right turn lanes on all four approaches.	2,000,000
50		9 St W @ 30 Ave W	Improve operations and safety at existing signalized intersection. Upgrade to mast-arm supports and add turn lanes on all four approaches.	2,500,000
51		9th Ave W - 51st St W Intersection	Install traffic signal.	250,000
52		9th St E - 37th Ave E Intersection	Install traffic signal.	328,358
53		9th St E - US 301	Construct a new sidewalk.	-
54		9th St W - Cortez Rd to 301 Blvd	Construct a sidewalk on east side.	102,200
55		9th Street East Rebase and Resurfacing CIP	Re-base large sections of 9th Street East from US 301 to 9th Ave East.	1,870,348
56		Advanced Traffic Management System(ATMS) Countywide	Countywide construction of ATMS infrastructure.	500,000/yr.
57		Baywalk Trail from USF/Crosley	Construct trail from USF to Crosley, (North/South).	150,000
58		Bicycle System Improvements Countywide	Placing of bike racks and route signs throughout the county where needed.	100,000/year
59		Buckeye Road - US 41 to US 301	Widen from two lanes to four lanes.	33,543,026
60		Buffalo Rd - 69th St E to Moccasin Wallow Rd	Reconstruct and widen from 2 lanes to 4 lanes.	55,828,389
61		Buffalo Rd from Imperial Cr to Bobby Jones Ct Sidewalk	Design and construct a sidewalk including drainage, driveways and ADA curb ramps.	576,800

## Transportation

62	Carter Rd - Erie Rd to Buckeye Rd	Widen from two lanes to four lanes.	16,023,178
63	Clay Gulley Rd Repaving	Repave two lane road - 10 miles.	2,320,000
64	CR 39 Hillsborough Co Line to SR 62	Re-base sections of CR 39 from SR 62 to Hillsborough County Line.	3,964,759
65	CR 675 - US 301 to Rye Rd	Widen from two lanes to four lanes.	35,215,776
66	Desoto and Green Bridge Dynamic Message Signs	Provide electronic signs on bridges to provide traffic and emergency information.	990,000
67	Ellenton Gillette Rd - US 301 to Moccasin Wallow Rd	Construct four lane roadway with five feet sidewalk, curb and gutter.	49,709,130
68	Experimental Farm Rd Bridge Replacement (134005)	Replace aging steel structure.	1,000,000
69	Fort Hamer Rd - U.S. 301 to Golf Course Rd	Reconstruct and widen from 2 lanes to 4 lanes.	16,748,517
70	Golf Course Rd - Fort Hamer Rd to Twin Rivers Trail	Construct five feet sidewalk with drainage improvements.	3,421,000
71	Greenbrook Blvd from Lorraine Rd to Royal Turn Cir	Add sidewalk on north side.	115,000
72	Harrison Ranch Blvd - US 301 to Erie Rd	Widen from two lanes to four lanes.	16,727,493
73	Harrison Ranch Blvd Intersection Improvement	Design and construct interaction operations safety improvements.	2,785,000
74	Honore Ave from 83 Ave E to Cooper Creek Blvd	Add two lanes to existing two lane roadway.	4,277,000
75	Lakewood Ranch Blvd - Rangeland Pkwy to SR 64	Widen from four lanes to six lanes.	33,933,230
76	Lena Rd - SR 64 to SR 70	Complete north-south connection.	45,678,660
77	Lena Road - South of 44th Ave E - Landfill Road	Design and construct Lena Road as a two-lane urban roadway from south of 44th Ave E to Landfill Road.	11,718,684
78	Lockwood Ridge Rd @ Whitfield Ext	Add turn lane(s).	1,307,000
79	Lorraine Rd - SR70 to SR 64	Construct four lane roadway with five feet sidewalk, curb and gutter.	40,304,700
80	Mendoza Rd - US 19 to Victory Rd	Widen from two lanes to four lanes.	39,265,590
81	Moccasin Wallow Rd - Buffalo Rd to U.S. 301	Reconstruct and widen from 2 lanes to 4 lanes.	100,491,101
82	Moccasin Wallow Rd - I75 to 115th Street E	Reconstruct and widen from 2 lanes to 4 lanes.	4,475,231
83	Moccasin Wallow Rd - Segment 2 - from 115th Street East to Burnett's Nursery - East of I-75 (50% Match)	Roadway enhancement of approximately 8,415 LF from 115th Street East to Burnett's Nursery on Moccasin Wallow Road to support the County's Long Range Transportation Plan. This project is anticipated to collaborate efforts with a partnership of anticipated State grant funding of \$7,500,000 for a total project of \$15,000,000.	7,500,000
84	Moccasin Wallow Rd - Segment 3 - from Burnett's Nursery to 71st Ave East - East of I-75 (50% Match)	Roadway enhancement of approximately 8,415 LF from Burnett's Nursery to 71st Ave East on Moccasin Wallow Road to support the County's Long Range Transportation Plan. This project is anticipated to collaborate efforts with a partnership of anticipated State grant funding of \$7,500,000 for a total project of \$15,000,000.	7,500,000
85	Morgan Johnson - Caruso Rd - SR 70 to SR 64	Widen roadway to 24 feet and resurface over entire width. Construct closed drainage and re-grade to provide eight feet shoulders.	7,200,000
86	Mulholland Rd - Fort Hamer Rd to CR 675	Widen from two lanes to four lanes.	30,197,528
87	Old Tampa Rd from 89th Ave E to Chin Rd	Add sidewalks to both sides of the road.	811,000
88	Old Tampa Road from Silverleaf Ave to Ft Hamer Rd	Road drainage and add sidewalks on both sides.	265,000
89	Piney Point Rd Ext. (Port Connector) - US 41 to I-75	Construct four lane limited access roadway.	57,865,692
90	Red Rooster Rd from US 301 to Major Turner Run	Road drainage and add sidewalk on one side.	350,000
91	Rural Road Improvement Plan	Paving 53 miles of existing routinely maintained County shell roads with 2" Structural Asphalt over a 4-year period.	16,395,339
92	Sawgrass Rd - Erie Road to II Rd	Widen from two lanes to four lanes.	26,816,877
93	School Dr from Lakewood Ranch Blvd to Mustang Alley	Add sidewalk on one side.	161,000
94	Sidewalk Improvements Countywide	Sidewalk improvements as needed - countywide.	300,000/year
95	Spencer Parrish Rd - Golf Course Rd to US 301	Widen from two lanes to four lanes.	19,762,636
96	SR 64 - 27th St E to Carlton Arms	Construct sidewalks.	144,578
97	SR 64 - Lakewood Ranch Blvd to Lorraine Rd	Widen from four lanes to six lanes.	19,898,702
98	SR 70 - 30th St E intersection	Construct northbound & southbound dual left turn lanes and separate right turn lane.	575,000
99	SR 70 - 33rd St E	Traffic signal upgrades.	400,000
100	SR 70 - Caruso Rd	Traffic signal upgrades.	400,000
101	Tallevast Rd - US 41 to 301 Blvd	Widen from two lanes to four lanes.	12,766,852
102	Tallevast Rd @ Tuttle	Add separate northbound and southbound right turn lanes.	1,307,000
103	Tara Blvd Bridge - Honore Ave to Linger Lodge Rd	Construct two lane bridge.	TBD
104	Tuttle Ave @ Whitfield Ave Intersection Improvement	Design and construct a roundabout.	1,365,000

## Transportation

105		University Parkway Lakewood Ranch Blvd to Lake Club Circle	Re-base large sections of University Parkway from Lakewood Ranch Blvd to Lake Club Blvd.	6,391,600
106		Upper Manatee River Rd from Ft Hamer Bridge to Rye Rd	This project is being completed to meet the current design standards for thoroughfare roadways. The existing two lane road will be reconstructed to include standard lane widths, pedestrian and bicycle facilities, and lighting.	21,000,000
107		Upper Manatee River Road North of SR 64 to Fort Hamer Bridge	Reconstruct and widen Upper Manatee River Road from north of SR 64 to Fort Hamer Bridge.	23,639,632
108		US 301 - 41st Ave E to 51st Ave E	Construct sidewalk.	460,000
109		US 301 - 60th Ave to Moccasin Wallow Rd	Widen from four lanes to six lanes.	68,850,033
110		US 301 - Haben Blvd Intersection	Construct intersection.	703,410
111		US 301 - Moccasin Wallow Rd N to County Line	Widen from two lanes to four lanes.	33,779,559
112		US 301 - University Parkway to 1st St	Widen from four lanes to six lanes.	74,751,464
113		US 41 - 49th Ave W	Upgrade to mast arm support, construct right-turn lane all approaches, and left-turn lane on westbound approach.	1,389,691
114		US 41 - Bayshore Gardens Pkwy	Construct traffic separator on south leg of intersection.	326,000
115		US 41 - Edwards Dr to Braden Ave	Construct pedestrian crossings.	130,000
116		US 41 - Florida Blvd	Upgrade to mast arm support, and construct right-turn lane on all approaches.	87,600
117		US 41 - Orlando Ave	Upgrade to mast arm support, and construct right turn lane on all approaches.	917,992
118		US 41 - US 301 to 69th St	Widen from four lanes to six lanes.	45,244,397
119		Victory Rd from Mendoza to US 301	Upgrade road to current standards for travel lanes, sidewalks, bike lanes (or trail), and lighting.	8,094,000
120		Waterline Rd from Rye Rd to Dam Rd	Add sidewalk on one side.	1,028,000
121		Willow Ellenton Greenway	Construct multi-use trail (Regional).	2,700,000

Potable Water			
1	Buffalo Creek Wells/Brackish Reverse Osmosis Treatment	Construct water treatment plant to the R/O water treatment plant site.	36,000,000
2	Fixed Based Automated Meter Reading	Conversion to Advanced Metering Infrastructure (AMI) meter reading system.	20,000,000
3	SR684 (Cortez Road) - Gulf Drive - 123rd St W (Bridge Project)	Relocate/adjust infrastructure for Florida Department of Transportation (FDOT) road project.	3,000,000
4	Tara Blvd Ext 12" Water Main Braden River	Connection of water line to Tara Boulevard Bridge, when constructed.	1,000,000
5	US 41 Manatee River Crossing Water Main Replacement	Replace existing 16-inch water main.	2,000,000
6	Utilities East County Operations Campus	Construct new operation buildings for Utilities.	15,000,000
Solid Waste			
1	Lena Road Landfill Gas Electric Generation - Phase II	Construct gas electric facility so the landfill can utilize available methane gas using additional gas electric generators.	6,000,000
Stormwater			
1	Stormwater Administration Operations Building	Construct new administration building for Stormwater Operations.	1,600,000
2	Centre Lake Flood Mitigation	Design and construction. Wall construction (approx. 3,500 ft, 5 ft). Raised access road to Centre Lake. Pump Station. Lower existing outfall structures at Rio Mar, Pearce Business Center, Barrington Ridge, Palm Lakes and Trent Building Systems. Addition of two nutrient baffle boxes for water quality enhancement.	9,829,186
3	Regional Storage Drainage Improvements - Bowlees Creek	Design and construction. This project will lower the flood stages and remove 91 structures from the 100 year floodplain. This will be accomplished with construction of 41.5 ac of ponds, modification of existing weirs and modifying neighboring pond control structures for additional storage.	7,405,003
4	Longbay Area Drainage Improvements	This project will replace 7,000 feet of aging storm water conveyance pipe and associated drainage infrastructure. The project would include Bernard Ave, Somerset Ave, Suwanee Ave, Hernando Ave, and Braden Ave.	12,696,909

## Wastewater

1	Cortez Road DIW Booster Station	Install booster station dedicated to Cortez Road Deep Injection Well.	3,519,600
2	CR 675 Force Main	Install new force main per master plan along C.R. 657	1,225,000
3	Harrison Ranch Force Main	Install new force main per master plan along Harrison Ranch Blvd.	1,305,000
4	MRS Booster Pump Station Improvement	Replacement of Pumps at the MRS Booster Pump Stations.	5,616,100
5	North Regional Water Reclamation Facility Expansion	Expand NWRf treatment processes.	20,000,000
6	SEWRF Second 10 MG Reclaimed Water GST and MCMRS Chlorination System	Construction of a second 10 million gallon reclaimed water storage tank and addition of a Manatee County Master Reuse System chlorination system.	6,103,250
7	Southeast Water Reclamation Facility Expansion	Expand SEWRF treatment processes.	20,000,000
8	Southwest Water Reclamation Facility Expansion	Expand SWWRF treatment processes.	20,000,000
9	SR684 (Cortez Road) - Gulf Drive - 123rd St W (Bridge Project)	Relocate/adjust infrastructure for Florida Department of Transportation (FDOT) road project.	3,000,000



**Manatee County Government**  
**CIP Changes - All Categories**  
**From FY21-25 Proposed To FY21-25 Adopted**

**Beginning:**

<b>FY21-25 Proposed CIP</b>	<b>\$</b>	<b>1,494,066,395</b>
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**Additions:**

General Government	\$	-
Parks & Natural Resources		959,500
Potable Water		1,150,673
Reclaimed Water		-
Solid Waste		624,239
Stormwater		1,695,826
Transportation		-
Wastewater		5,299,559
<b>Total Additions</b>	<b>\$</b>	<b>9,729,797</b>

**Adjustments:**

General Government	\$	784,575
Parks & Natural Resources		473,276
Potable Water		(3,755,500)
Reclaimed Water		(1,808,380)
Solid Waste		-
Stormwater		-
Transportation		2,307,601
Wastewater		7,169,303
<b>Total Adjustments</b>	<b>\$</b>	<b>5,170,875</b>

**Completions/Removals:**

General Government	\$	2,111,184
Parks & Natural Resources		3,099,950
Potable Water		-
Reclaimed Water		-
Solid Waste		-
Stormwater		32,253,189
Transportation		999,816
Wastewater		-
<b>Total Completions/Removals</b>	<b>\$</b>	<b>38,464,139</b>

**Adopted FY21-25 CIP**

	<b>\$</b>	<b>1,470,502,928</b>
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