

RESOLUTION NO. R-21-116

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA, REGARDING PUBLIC FINANCE, TO CHANGE THE INFRASTRUCTURE SALES TAX PROJECT AND EQUIPMENT LIST TO REMOVE AND ADD PROJECTS IN THE PARKS AND COMMUNITY FACILITIES CATEGORY PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 212.055(2), Florida Statutes, authorizes local governments to levy a discretionary sales surtax; and

WHEREAS, electors of Manatee County approved a one-half cent sales surtax on November 8, 2016; and

WHEREAS, the Board of County Commissioners of Manatee County (the "Board") adopted Resolution No. R-18-130 establishing guidelines for the expenditure of proceeds of an infrastructure sales tax; establishing an Infrastructure Sales Tax Project and Equipment List (the "Project and Equipment List"), and authorizing amendments to the Project and Equipment List by an amendment to Resolution No. R-18-130 adopted in a Public Hearing; and

WHEREAS, the Board desires to amend the Project and Equipment List as authorized and as amended in Resolution No. R-18-130.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Manatee County, Florida:

Section 1. Resolution No. R-18-130 is hereby amended to replace the Project and Equipment List Exhibit "B" attached to this Resolution as Exhibit "B-21.5".

The change to the Project and Equipment List that will result from this amendment are memorialized as follows:

PROJECTS BEING REMOVED –

- Braden River Park - Ball Field #6 Renovation – \$250,000
 - Total Deletions to the Project and Equipment List = \$250,000

PROJECTS BEING ADDED –

- Braden River Pump Track and Skatepark - \$435,000
- Parrish Community Park - \$500,000
 - Total Additions to the Project and Equipment List = \$935,000

Section 2. Severability. If any section, sentence, clause, or other provision of this Resolution shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such section, sentence, clause, or other provision shall be deemed severable, and such invalidity or unconstitutionality shall not be construed as to render invalid or unconstitutional the remaining sections, sentences, clauses, or provisions of this Resolution.

Section 3. Effective Date. This Resolution shall become effective immediately upon adoption by the Board.

PASSED AND DULY ADOPTED with a quorum present and voting this 27th day of July 2021.

**BOARD OF COUNTY COMMISSIONERS
OF MANATEE COUNTY, FLORIDA**

By: _____
Chairperson



ATTEST: ANGELINA COLONNESO
CLERK OF THE CIRCUIT
COURT AND
COMPTROLLER

By: Robin Rathoe
Deputy Clerk

GROWTH RATE FOR SPREADSHEET

Total List as of 7.27.21

IST 15 Year Project and Equipment List

5.30% of total Infrastructure Sales Tax Revenue

Transportation - Sidewalks

Revenues	Growth Rate	4%
Sidewalks	R-18-130	R-19-046
	5.30%	5.30%
FY17 @ 75%	\$ 926,105	\$ -
FY18	\$ 1,348,904	\$ -
FY19	\$ 827,777	\$ -
FY20	591,269	591,269
FY21	1,505,289	1,505,289
FY22	1,170,313	1,170,313
FY23	1,282,070	1,282,070
FY24	1,343,070	1,343,070
FY25	1,396,793	1,396,793
FY26	1,452,665	1,452,665
FY27	1,510,771	1,510,771
FY28	1,571,202	1,571,202
FY29	1,634,050	1,634,050
FY30	1,699,412	1,699,412
FY31	1,767,389	1,767,389
FY32@ 25%	1,838,084	1,838,084
	1,911,608	1,911,608
Total Revenue	\$ 3,102,786	\$ 20,673,985
	23,776,771	
	25,703,506	
	(1,926,735)	

Total Estimated Project Costs
Remaining Revenue

Note: FY19-FY22 include reduction due to DOR Oversight, \$9,344 per year

Exhibit B-21.4
B-21-071
B-21-077

Exhibit B-21.5
B-21-099
B-21-101

Adjusted Amount
as of 5.11.21

Adjusted Amount
as of 7.27.21

Transportation - Sidewalks

5.30%	Reference	Temp CIP #	CIP #	Project Name	Exhibit B	Additions	Deletions	Adjusted Amount as of 7.27.21
(A)	TRSW001	TR01569		44th-Ave-E-from-68th-St-Ct-E-to-72nd-St-Ct-E	\$ 156,000	\$ -	\$ -	\$ -
(B)	TRSW005	TR01519	6098660	1st Ave W - 63rd St NW - 59th St W	175,000	175,000	175,000	175,000
(B)	TRSW011	TR01744	6102560	26th Ave E from 27th St E to 45th St E	449,000	1,232,948	1,232,948	1,232,948
(B)	TRSW012	TR01745	5400034	26th St W from Cortez Rd to 21st Ave W	528,000	528,000	528,000	528,000
(B)	TRSW013	TR01525	5400034	27th St E - 26th Ave E - 30th Ave E	106,000	417,520	417,520	417,520
(B)	TRSW014	TR01464	5400033	27th St E - Stone Creek Sub - 31st Ave E	113,000	423,770	423,770	423,770
(B)	TRSW015	TR01526	6102360	2nd Ave E - 17th St E - 25th St E	418,000	418,000	418,000	418,000
(A,B)	TRSW019	TR01529	5400031	30th St E - 49th Ct E - 8th Ave E	230,000	357,380	357,380	357,380
(B)	TRSW020	TR01465	5400035	31st St E - 9th Ave Dr E - 33rd St E	173,000	173,000	173,000	173,000
(B)	TRSW022	TR01466	5400002	36th St E (Prospect Rd) - Whitfield Ave - 70th Ave E	171,000	430,675	430,675	430,675
(B)	TRSW023	TR01467	5400001	36th St E (Prospect Rd) - Whitfield Ave - Cottages - Blue Vista	168,000	403,925	403,925	403,925
(B)	TRSW024	TR01530		39th Ave W - 63rd St W - 59th St W	103,000	103,000	103,000	103,000
(B)	TRSW027	TR01468		42nd Ave W - 63rd St W - 59th St W	103,000	103,000	103,000	103,000
(B)	TRSW034	TR01550	5400036	54th Ct E - 74th Pl E - Woodlawn Cr. W	63,000	63,000	63,000	63,000
1	TRSW036	TR01551		56th-St-E-from-existing-sidewalk-to-65th-ter-E	144,000	-	-	-

Transportation

	Exhibit B	Adjusted Amount as of 5.11.21	Additions	Deletions	Adjusted Amount as of 7.27.21
TRSW037	TR01470	393,000	393,000	-	393,000
TRSW038	TR01552	99,000	99,000	-	99,000
TRSW039	TR01553	103,000	125,983	-	125,983
TRSW040	TR01554	120,000	120,000	-	120,000
TRSW042	TR01556	113,000	-	-	-
TRSW043	TR01557	178,000	237,390	-	237,390
TRSW044	TR01471	40,000	-	-	-
TRSW045	TR01558	136,000	-	-	-
TRSW046	TR01725	316,000	2,613,000	-	2,613,000
TRSW047	TR01560	518,000	-	-	-
TRSW048	TR01561	295,000	-	-	-
TRSW049	TR01545	416,000	416,000	-	416,000
TRSW050	TR01546	85,000	85,000	-	85,000
TRSW052	TR01547	53,000	81,866	-	81,866
TRSW053	TR01548	173,000	173,000	-	173,000
TRSW054	TR01549	312,000	312,000	-	312,000
TRSW055	TR01562	932,000	932,000	-	932,000
TRSW056	TR01563	22,000	22,000	-	22,000
TRSW057	TR01564	149,000	149,000	-	149,000
TRSW058	TR01565	18,000	18,000	-	18,000
TRSW062	TR01531	209,000	18,000	-	18,000
TRSW063	TR01532	590,000	342,000	-	342,000
TRSW068	TR01737	371,000	-	-	-
TRSW070	TR01537	522,000	-	-	-
TRSW079	TR01541	200,000	200,000	-	200,000
TRSW080	TR01542	47,000	-	-	-
TRSW081	TR01747	153,000	153,000	-	153,000
TRSW082	TR01544	361,000	361,000	-	361,000
TRSW083		-	-	-	-
TRSW084		-	-	-	-
TRSW085		-	-	-	-
TRSW086		-	-	-	-
TRSW087		-	-	-	-
TRSW08821	TR02058	1,416,000	1,416,000	-	1,416,000
TRSW002	TR01516	111,000	111,000	-	111,000
TRSW003	TR01570	209,000	209,000	-	209,000
TRSW004	TR01518	547,000	547,000	-	547,000
TRSW006	TR01520	198,000	198,000	-	198,000
TRSW007	TR01521	319,000	319,000	-	319,000
TRSW018		643,000	643,000	-	643,000
TRSW021		103,000	103,000	-	103,000
TRSW029		173,000	173,000	-	173,000
TRSW030		200,000	200,000	-	200,000
TRSW031		163,000	163,000	-	163,000
TRSW032		143,000	143,000	-	143,000
TRSW033		282,000	282,000	-	282,000
TRSW035		556,000	556,000	-	556,000
TRSW041	TR01555	412,000	759,486	-	759,486
TRSW051		112,000	112,000	-	112,000
TRSW064		3,421,000	3,421,000	-	3,421,000
TRSW065		115,000	115,000	-	115,000
TRSW069		811,000	811,000	-	811,000
TRSW071		350,000	350,000	-	350,000

59th St W - Manatee Ave W - 6th Ave NW
 59th St W - Sun Chase Apt - Cortez
 5th Ave NW - 71st St NW - 75th St NW
 61st Ave E - 1st St E - 5th St E
 65th St E from 40th St E to Dead-end
 67th St W - Manatee Ave W - 5th Ave NW
 68th St E from Bayshore Rd to End of Street
 74th St E from Bayshore Rd to End of Street
 Rubonia Community Sidewalks
 72nd St E from Bayshore Rd to US 41
 73rd St E from 72nd St E to US 41
 72nd St E from Bayshore Rd to End of Street
 75th St W - Cortez Rd - 53rd Ave W
 7th Ave NW - 75th St NW - 71st St NW
 83rd St NW - 13th Ave Dr NW - 17th Ave NW
 8th Ave E - 33rd St E - 9th Ave Dr E
 9th Ave NW - 71st St NW - 83rd St NW
 Bayshore Rd - 72nd St E - US 41
 Cape Vista Dr - 39th Ave W - 36th Ave Dr W
 Cape Vista Dr - Cortez Rd - 38th Ave W
 Case Ave - Cornell Rd - Tulane Rd
 Florida Blvd - 34th St W - 26th St W
 Georgia Ave from Bayshore Garden Pkwy to Bay Dr
 Idlewild Ct from 12th St E to 16th St E
 Palma Sola - 34th Ave W - 27th Ave W
 Whitfield Ave - 15th St E - 9th Ave E
 Whitfield Ave from 16th St E to West to existing sidewalk
 Wilmering Ave (65th Ave E) from 5th St E to End of Rd
 Woodlawn Circle S - Eine Rd - 79th Ave E
 70th St E from Bayshore Rd to End of Street
 71st St E and W of 16th Ave E
 42th Ave Dr E from 71st St E to 72nd St E
 44th Ave E from 72nd St E to 73rd St E
 45th Ave E from 71st St E to 72nd St E
 Memphis Neighborhood Sidewalks
 18th St E from 2nd Ave E to US 41
 19th St W & E from 2nd Ave W to US 41
 1st Ave E from 17th St E to North DE
 20th St W & E from 2nd Ave W to US 41
 21st St W & E from 4th Ave W to US 41
 301 Blvd from Tallevast Rd to University Parkway
 35th St W from 9th Ave W to 13th Ave W
 45th St E from 4th Ave E to End of Street
 4th Ave E from 45th St E to 49th St e
 51st St W from 32nd Ave Dr W to 26th Ave W
 51st St W from 47th Ave W to Cortez Rd
 53rd Ave W from 25th St W to US 41
 55th Ave W from 26th St W to US 41
 61st St E from Bayshore Rd to 16th Ave E
 80th Ave Cir E from 55th St E to 55th St E
 Golf Course Rd from Fort Hamer Rd to Twin Rivers Trail
 Greenbrook Blvd from Lorraine Rd to Royal Turn Circle
 Old Tampa Road from 89 Ave E to Chin Rd
 Red Rooster Rd from US 301 to Major Turner Run

Transportation		Exhibit B	Adjusted Amount as of 5.11.21	Additions	Deletions	Adjusted Amount as of 7.27.21
TRSW073			161,000			161,000
TRSW074		School Drive from Lakewood Ranch Blvd to Mustang Alley	265,000			265,000
TRSW075		Silverleaf Ave from US 301 to Old Tampa	870,000			870,000
TRSW078		Spencer Palmsh Rd from 57th St E to Golf Course Rd	1,028,000			1,028,000
TRSW008	(1)	Waterline Rd from Rye Rd to Dam Rd	123,000			-
TRSW009	(1)	22nd St E - 1st Ave E - US 41 - Closed/Removed	100,000			-
TRSW010	(1)	22nd St W - Dead End - 2nd Ave W - Closed/Removed	95,000			-
TRSW016	(1)	25th St W & E - Bayshore Rd - 2nd Ave E - Closed/Removed	259,000			-
TRSW017	(1)	2nd Ave W - 17th St E - Dead End - Closed/Removed	345,000			-
TRSW025	(1)	2nd Ave W - 17th St E - End of Road - Closed/Removed	259,000			-
TRSW026	(1)	3rd Ave E - 17th St E - 22nd St E - Closed/Removed	235,000			-
TRSW028	(1)	3rd Ave E - 17th St E - 22nd St W - Closed/Removed	103,000			-
TRSW059	(1)	43rd Ave W from Capa Vista Dr to 51st St W - Closed	66,305			66,305
TRSW060	(1)	Columbia Dr from Florida Blvd to Bayshore Gardens Pkwy - Closed	249,000			48,667
TRSW061	(1)	Cornell Rd from Bayshore Gardens Pkwy to Case Ave - Closed	102,000			84,952
TRSW066	(1)	Dartmouth Dr from Harvard Ave to Bayshore Gardens Pkwy - Closed	158,000			20,816
TRSW067	(1)	Hamilton Way from Roosevelt Rd to Manatee Ave - Closed	94,000			107,129
TRSW072	(1)	Harvard Ave from Columbia Dr to Roslyn Ave - Closed	207,000			124,483
TRSW076	(1)	Roslyn Ave from Dartmouth Dr to Bayshore Gardens Pkwy - Closed	153,000			1,630
TRSW077	(1)	Stanford Ave from 26th St W to Columbia Dr - Closed	72,000			46,243
		Tulane Ave from Georgia Ave to 26th St W - Closed	88,000			63,318
		Transportation - Sidewalks	23,858,000	\$	\$	25,703,506
						\$
						25,703,506

Transportation - Intersection Improvements

Revenues	Growth Rate	4%
Intersection Improvements		
R-18-130	9.90%	R-19-046
		9.90%
FY17 @ 75%	\$ 1,729,895	\$ - Audited
FY18	\$ 2,519,651	\$ - Audited
FY19	\$ 1,546,226	1,104,447 Audited
FY20	-	2,811,765 Audited
FY21	-	2,186,056 Adopted
FY22	-	2,394,809
FY23	-	2,508,754
FY24	-	2,609,104
FY25	-	2,713,468
FY26	-	2,822,007
FY27	-	2,934,887
FY28	-	3,052,283
FY29	-	3,174,374
FY30	-	3,301,349
FY31	-	3,433,403
FY32@ 25%	-	3,570,739
Total Revenue	\$ 5,795,772	\$ 38,617,444

Total Estimated Project Costs 44,413,216
 Remaining Revenue 36,725,989
 Note: FY19-FY22 include reduction due to DOR Oversight: \$17,454 per year

Exhibit B-21.4
 B-21-071
 B-21-077
 Adjusted Amount as of 5.11.21

Exhibit B-21.5
 B-21-099
 B-21-101
 Adjusted Amount as of 7.27.21

Transportation	Reference	Temp CIP #	CIP #	Project Name	Exhibit B	Adjusted Amount as of 5.11.21	Additions	Deletions	Adjusted Amount as of 7.27.21
(h)	TR1009	TR01508	6083162	60-Ave-E@K-MART	\$ 449,000	\$ -			\$ -
(4)	TR1015	TR01451	6094060	Ene Rd/SR62 at US 301 Pamish	1,357,000	2,748,006			2,748,006
(4)	TR1002	TR01448	6096260	26th Ave E - 27th St E	449,000	1,124,463			1,124,463
(i)	TR1003	TR01449	6092460	26th St W - 30th Ave W	449,000	1,105,408			1,105,408
(4)	TR1001	TR01447	6096460	15th St E - US 301	327,000	382,037	177,747		559,784
(i)	TR1007	TR01872		53rd Avenue W at 26th Street W	449,000	847,250			847,250
(i)	TR1010	TR01739		63rd Ave E @ 9th St E	980,000	980,000			980,000
(4)	TR1023	TR01512	6068361	Whitfield Ave - Prospect Rd	449,000	1,619,598			1,619,598
(4)	TR1011	TR01509	6015061	66th St Cl E/64th St Cl E - SR 64	750,000	957,729			957,729
4	TR1016	TR01819	6080560	Honore Ave @ Cooper Creek Blvd	576,000	1,207,000			1,207,000
(i)	TR1018	TR01690	6093760	Lorraine Rd - 44th Ave E	1,697,000	2,166,465			2,166,465
(i)	TR1019	TR01691	6093860	Lorraine Rd - Rangeland Parkway	1,697,000	3,225,232			3,225,232
(i)	TR1020	TR01873	6059362	Tallevast Road at Tuttle Street	1,307,000	1,307,000			1,307,000
(i)	TR1021	TR01452	6094160	White Eagle Blvd - 44th Ave E	576,000	767,297			767,297
(i)	TR1022	TR01453	6094260	White Eagle Blvd - Malachite Rd	576,000	824,007			824,007
(h)	TR102421	TR01904	6048561	17th St E at US 41	576,000	920,000			920,000

Transportation		Exhibit B	Adjusted Amount as of 5.11.21	Additions	Deletions	Adjusted Amount as of 7.27.21
(N)	TR102521	6048562	53rd Ave W at US 41	322,500		322,500
(N)	TR102621	6048461	69th Street E and Erie Road	846,250		846,250
(N)	TR102721	6105160	Creekwood Boulevard Improvements	1,420,000		1,420,000
(N)	TR102821	6105060	Honore Avenue at Old Farm Road	620,000		620,000
(N)	TR102921	6065961	Tuttle Ave at 63rd Ave E (Honore Ave) - Traffic Signal and Intersection Imprv	770,000		770,000
(N)	TR103021	6049061	Tuttle Ave at Bridal Falls Ln/Broadway Ave - Traffic Signal Imprv	415,000		415,000
(N)	TR103121	6024361	Bayshore Gardens Parkway at 34th Street W	2,485,000		2,485,000
	TR1014		Ellenon-Gillette Rd @ Mendoza Rd	484,000		484,000
4	TR1012	6100560	9 St E @ 30 Ave E	449,000		2,000,000
4	TR1013	6100460	9 St W @ 30 Ave W	654,000		2,500,000
	TR1006		43 St W @ 9 Ave W	449,000		449,000
	TR1008		53 Ave W @ 34 St W	1,645,000		1,645,000
	TR1004		26 St W @ 57 Ave W	449,000		449,000
	TR1005	TR101450	26 St W @ Bayshore Gardens Pkwy	654,000		654,000
	TR1017		Lockwood Ridge Rd @ Whitfield Ext	1,307,000		1,307,000
			Transportation - Intersection Improvements	\$ 18,179,000	\$ 177,747	\$ 36,725,989
				\$ 36,548,242	\$ -	\$ 36,725,989

Revenues	Growth Rate	4%
Major Road Improvements	R-18-130	R-19-046
	55.50%	55.50%
FY17 @ 75%	\$ 9,697,896	\$ - Audited
FY18	\$ 14,233,160	\$ - Audited
FY19	\$ 8,668,230	6,191,593 Audited
FY20	-	15,982,655 Audited
FY21	-	12,255,161 Adopted
FY22	-	13,425,447
FY23	-	14,054,225
FY24	-	14,626,794
FY25	-	15,211,866
FY26	-	15,820,341
FY27	-	16,453,155
FY28	-	17,111,281
FY29	-	17,795,732
FY30	-	18,507,561
FY31	-	19,247,864
FY32@ 25%	-	20,017,778
Total Revenue	\$ 32,599,285	\$ 216,711,453

Total Estimated Project Costs	Remaining Revenue
249,310,738	247,877,020
	\$ 1,433,718

Note: FY19-FY22 include reduction due to DOR Oversight. \$57,847 per year

Exhibit B-21.4
B-21-071
B-21-077

Exhibit B-21.5
B-21-099
B-21-101

Adjusted Amount as of 5.11.21
Adjusted Amount as of 7.27.21
Deletions

Reference	Temp CIP #	CIP #	Project Name	Exhibit B	Adjusted Amount as of 5.11.21	Additions	Deletions	Adjusted Amount as of 7.27.21
(B)	TRR1014	6083161	60-Ave-E-from-Facery-Shop-Blvd-to-Mendoza-Rd	\$ 3,840,000	\$ -	\$ -		\$ -
(B)	TRR1015	6083160	60th Ave E - US 301 / Outlet Mall Entrance	3,024,000	9,313,000	9,313,000		9,313,000
	TRR1021	6094460	Mocassin-Wallow-Rd-from-Ellenton-Gillette-to-Gateway48-Ave-E	7,390,000	-	-		-
	TRR1022	6093960	Mocassin-Wallow-Rd-from-US-44-to-Ellenton-Gillette	6,371,000	-	-		-
(B)	TRR1001	6096560	27th St E - 38th Ave E - 26th Ave E	8,509,000	8,509,000	8,509,000		8,509,000
(B)	TRR1018	6094360	Canal Rd - US 301 - US 41	19,320,000	25,975,209	25,975,209		25,975,209
	TRR1008	TR01741	51st St W from 21st Ave W to Cortez Rd	13,386,000	13,386,000	13,386,000		13,386,000
	TRR1009	TR01742	51st St W from Cortez Rd to 53rd Ave W	10,481,000	-	-		-
	TRR1012	TR01455	59th St W - 33rd Ave Dr W - Cortez Rd	7,783,000	7,783,000	7,783,000		7,783,000
	TRR1013	TR01456	59th St W - Riverview Blvd - Manatee Ave W	10,169,000	10,169,000	10,169,000		10,169,000
	TRR1011	TR01874	53rd Avenue W from US 41 to 26th Street W	10,797,000	10,797,000	10,797,000		10,797,000
(C)	TRR1025	TR01743	Whitfield Ave E from 301 Blvd to US 301	8,820,000	8,820,000	8,820,000		8,820,000
(C)	TRR102620	TR01869	9th Ave NW - 92nd ST NW - 99th ST NW	12,971,000	12,971,000	12,971,000		12,971,000
(C)	TRR1003	TR01514	37th St E - 38th Ave E - SR 70	8,820,000	8,820,000	8,820,000		8,820,000
(B)	TRR102719	TR01086	Mocassin Wallow Rd - US 41 to Gateway Blvd	13,316,924	13,316,924	13,316,924		13,316,924
(B)	TRR102819	TR01880	Mocassin Wallow Road - Segment 1	3,638,000	3,638,000	3,638,000		3,638,000

Transportation		Exhibit B	Adjusted Amount as of 5.11.21	Additions	Deletions	Adjusted Amount as of 7.27.21
TRR016	TR01472	69 St E from Ellenton-Gillette to I-75	8,405,000			8,405,000
TRR017	TR01517	69 St E from US 41 to Ellenton-Gillette	9,754,000			9,754,000
TRR020		Mendoza Rd from Ellenton-Gillette to I-75	10,999,000			10,999,000
TRR023	6100660	Upper Manatee River Rd from Ft Hamer Bndge to Rye Rd	8,050,000			21,000,000
TRR024		Victory Rd from Mendoza Rd to US 301	8,094,000			8,094,000
TRR002	6080660	30 Ave E from 9th St E to 15th St E	5,189,000			5,189,000
TRR006		45 St E from 44 Ave E to 26 Ave E	10,377,000			10,377,000
TRR004		43 St W from Cortez Rd to 53 Ave W	11,207,000			11,207,000
TRR005		43rd St W from 36th Ave W to 9th Ave W	15,876,000			15,876,000
TRR007	6080760	51 AV E from US 301 to 33 St E	5,500,000			5,500,000
TRR010		53 Ave W from 26 St W to 30 St W	3,743,000			3,743,000
TRR019		Honore Ave from 83 Ave E to Cooper Creek Blvd	2,666,000			2,666,000
Transportation - Major Road Improvements			\$ 222,721,000	\$ -	\$ -	\$ 247,877,020
Transportation			\$ 264,758,000	\$ 177,747	\$ -	\$ 310,306,515

Revenues	Growth Rate	4%
Law Enforcement Facilities & Equipment	R-19-046	
	R-18-130	7.30%
FY17 @ 75%	\$ 1,275,579	\$ - Audited
FY18	\$ 1,872,660	\$ - Audited
FY19	\$ 1,115,889	797,064 Audited
FY20	-	2,080,987 Audited
FY21	-	1,611,940 Adopted
FY22	-	1,765,870
FY23	-	1,848,889
FY24	-	1,923,885
FY25	-	2,000,840
FY26	-	2,080,874
FY27	-	2,164,109
FY28	-	2,250,673
FY29	-	2,340,700
FY30	-	2,434,328
FY31	-	2,531,701
FY32@ 25%	-	2,632,969
Total Revenue	\$ 4,264,148	\$ 28,465,827
	32,729,975	
	29,692,806	
	\$ 3,037,169	

Total Estimated Project Costs

Remaining Revenue

Note: FY19-FY22 include reduction due to DOR Oversight. \$12,870 per year

Adjusted Amount as of 5.11.21 Exhibit B-21.4 B-21-071 B-21-077 Exhibit B-21.5 B-21-099 B-21-101 Adjusted Amount as of 7.27.21

Reference	Temp CIP #	CIP #	Project Name	Exhibit B	Adjusted Amount as of 5.11.21	Additions	Deletions	Adjusted Amount as of 7.27.21
PSLE006	GG01641	6108500	MCSO - New Property Evidence Building	\$ 6,780,000	\$ 6,780,000	\$ -	\$ -	\$ 6,780,000
PSLE004	GG01635	6106501	MCSO - Fleet Facility	6,892,250	6,892,250	6,892,250	-	6,892,250
PSLE011	GG01647	100,000	MCSO -Renovate-Old-Purchasing-Building	3,296,250	3,296,250	-	-	3,296,250
PSLE002	GG01633		Sheriff's District 1 Office - 20,000 s f. Addition at Desoto Center Complex	3,296,250	3,296,250	-	-	3,296,250
PSLE003	GG01634		MCSO -Sheriff's District 2 Office - Demolish & rebuild 20K s f. office at 57th Ave E	3,296,250	3,296,250	-	-	3,296,250
PSLE001	GG01632		MCSO -Sheriff's District 4 Office - New 20,000 s f. office (without land acquisition cost)	3,793,500	3,793,500	-	-	3,793,500
PSLE012	GG01642	6005232	MCSO -SWAT Training - Driveway - Closed/Removed	250,000	-	-	-	-
PSLE009	GG01646	5400007	MCSO -Desoto Parking Lot Resurface - Rear of the Building - Closed/Removed	30,000	-	-	-	-
PSLE007	GG01644	5400005	MCSO -Desoto Center UPS Replacement - Sheriff's Data Center- Closed	225,000	354,318	-	-	354,318
PSLE008	GG01645	5400006	MCSO -Desoto Data Center Air Conditioning Units- Closed	65,000	245,710	-	-	245,710
PSLE010	GG01648	6073401	MCSO -New Central Purchasing & Stores Facility Generator- Closed	350,000	404,420	-	-	404,420
PSLE005	GG01631	6091200	MCSO -Helicopter Replacement - Closed	4,000,000	4,630,108	-	-	4,630,108
			Law Enforcement Facilities & Equipment	\$ 29,078,250	\$ 29,692,806	\$ -	\$ -	\$ 29,692,806

Revenues		Growth Rate	
Criminal Justice & Public Safety Facility Improvements		R-18-130	
		4.70%	
R-19-046		4.70%	
FY17 @ 75%	\$ 821,263	Audited	
FY18	\$ 1,205,698	Audited	
FY19	\$ 718,449	Audited	
FY20	-	Audited	
FY21	1,339,652	Audited	
FY22	1,037,824	Adopted	
FY23	1,136,930		
FY24	1,191,024		
FY25	1,238,665		
FY26	1,288,212		
FY27	1,339,741		
FY28	1,393,330		
FY29	1,449,063		
FY30	1,507,026		
FY31	1,567,307		
FY32@ 25%	1,629,999		
	1,695,199		
Total Revenue	\$ 2,745,410		\$ 18,327,152
	21,072,561		
	\$ 21,591,223		
	(518,662)		
Total Estimated Project Costs		Exhibit B-21.4	
Remaining Revenue		B-21-071	
		B-21-077	
		B-21-101	
		B-21-099	
		Exhibit B-21.5	

Note: FY19-FY22 include reduction due to DOR Oversight. \$8,266 per year

Public Safety & Law Enforcement		Criminal Justice & Public Safety Facility Improvements		Temp CIP #		CIP #		Project Name		Exhibit B		Adjusted Amount as of 5.11.21		Adjusted Amount as of 7.27.21	
4.70%		Reference		Temp CIP #		CIP #		Project Name		Exhibit B		Adjusted Amount as of 5.11.21		Adjusted Amount as of 7.27.21	
(b)	PSCJ01921					6105700			Myatka Ambulance - Addition of a 24 Hour				415,430		415,430
(4J)	PSCJ014	GG01637		6100100			532,000		Bensline Ambulance-with-Paramedic-Framing-Equipment						
(b)	PSCJ02021	PS01892							EMS Station Alerting				680,000		680,000
(b)	PSCJ02121	PS01893							Lake Manatee EMS Base				4,125,000		4,125,000
(b)	PSCJ004	GG01654		5400009				125,000	MCSO - Jail - Annex Rooftop Air Conditioner				445,996		445,996
(b)	PSCJ009	GG01659		6005228				250,000	MCSO - Jail - Parking Expansion				250,000		250,000
(b)	PSCJ010	GG01649		6005231				600,000	MCSO - Jail - Replacement of Fan Coil Units				600,000		600,000
(b)	PSCJ012	GG01663		6005233				10,303,200	MCSO - Jail - New Medical Wing				10,303,200		10,303,200
(b)	PSCJ013	GG01662		6073402				772,000	MCSO - Stockade Roof Replacement				772,000		772,000
2	PSCJ01719	PS01876		5400010					Public Safety Complex Parking Expansion				500,000		500,000
(b)	PSCJ005	GG01655		5400012				125,000	MCSO - Jail - Boiler Replacement - Closed				241,160		241,160
(b)	PSCJ001	GG01651						82,000	MCSO - Jail - Rooftop Air Conditioning (A/C) and Refrigeration Unit Replacement - Closed				69,952		69,952
(b)	PSCJ015	GG01660		6005720				750,000	Beach Lifeguard Tower Replacements for County Beaches - Closed				1,756,518		1,756,518
(b)	PSCJ016	GG01661		6005722				350,000	Beach Towers - Additional for County Beaches - Closed				505,972		505,972
(b)	PSCJ002	GG01650		5400014				80,000	MCSO - Jail 200 Analog Camera Replacement \$300 each- Closed				56,532		56,532
(b)	PSCJ003	GG01652		5400008				45,000	MCSO - Jail Annex Fire Alarm- Closed				54,567		54,567
(b)	PSCJ006	GG01653		6005230				600,000	MCSO - Jail Detention Pod Water Heater Replacement- Closed				123,831		123,831

Public Safety & Law Enforcement		Exhibit B	Adjusted Amount as of 5.11.21	Additions	Deletions	Adjusted Amount as of 7.27.21
PSCJ007	GG01656	5400011	MCSO -Jail Exercise Yard Exterior door replacement -Closed	150,000		43,047
PSCJ008	GG01658	6005229	MCSO -Jail Parking Lot and Roadway Resurfacing - Closed	250,000		398,087
PSCJ011	GG01657	5400013	MCSO -Jail Replacement Windows - 30 at \$1K - Closed	50,000		249,931
			Criminal Justice & Public Safety Facility Improvements	\$ 538,266,236	\$ -	\$ 21,591,223

Revenues	Growth Rate	4%
911 & Public Safety Technology Upgrades		
R-18-130	2.90%	R-19-046
FY17 @ 75%	\$ 506,737	\$ - Audited
FY18	\$ 743,941	\$ - Audited
FY19	\$ 443,298	316,641 Audited
FY20	-	826,594 Audited
FY21	-	640,360 Adopted
FY22	-	701,510
FY23	-	734,887
FY24	-	764,283
FY25	-	794,854
FY26	-	826,648
FY27	-	859,714
FY28	-	894,103
FY29	-	929,867
FY30	-	967,062
FY31	-	1,005,744
FY32 @ 25%	-	1,045,974
Total Revenue	\$ 1,693,976	\$ 11,308,242

Total Estimated Project Costs

Remaining Revenue \$ 8,790,405
 Note: FY19-FY22 Include reduction due to DOR Oversight. \$5,113 per year

Exhibit B-21.4
 B-21-071
 B-21-077
 Adjusted Amount as of 3.11.21

Exhibit B-21.5
 B-21-099
 B-21-101
 Adjusted Amount as of 7.27.21

Public Safety & Law Enforcement	Temp CIP #	CIP #	Project Name	Exhibit B	Adjusted Amount as of 3.11.21	Additions	Deletions	Adjusted Amount as of 7.27.21
2.90%								
911 & Public Safety Technology Upgrades								
(4)	PS91001	6099100	Next Generation 911		3,895,000			2,570,700
	PS91002	6083202	911-Dialer-Recovery-System		584,250			
	PS91003	6083203	911-Hardware-Replacement-&-Software-Updates		1,500,000			
(8)	PS9100621	6049809	9-1-1 & 3-1-1 Center Renovations					575,000
(8)	PS91004	6049810	Public Safety Communication System Upgrades - AV Enhanced Technology - Closed		1,250,000			564,469
(8)	PS91005	6049810	Emergency Operations Communication (EOC) Video System - Closed		580,000			501,644
			911 & Public Safety Technology Upgrades		7,809,250			4,211,813
								\$ 4,211,813

Revenues		Growth Rate	
Animal Services & Sheltering		R-18-130	R-19-046
		0.30%	2.10%
FY17 @ 75%	\$ 52,421	\$ -	Audited
FY18	\$ 76,959	\$ -	Audited
FY19	\$ 183,377	130,984	Audited
FY20	-	598,568	Audited
FY21	-	463,709	Adopted
FY22	-	507,990	
FY23	-	532,160	
FY24	-	553,446	
FY25	-	575,584	
FY26	-	598,607	
FY27	-	622,552	
FY28	-	647,454	
FY29	-	673,352	
FY30	-	700,286	
FY31	-	728,298	
FY32@ 25%	-	757,429	
Total Revenue	\$ 312,757	\$ 8,090,419	

Total Estimated Project Costs
 Remaining Revenue
 Exhibit B-21.4
 B-21-071
 B-21-077
 Exhibit B-21.5
 B-21-089
 B-21-101

Note: FY19-FY22 Include reduction due to DOR Oversight. \$3.702 per year

Public Safety & Law Enforcement		Animal Services & Sheltering		Exhibit B		Adjusted Amount as of 5.11.21		Adjusted Amount as of 7.27.21	
Reference	Temp CIP #	CIP #	Project Name	Exhibit B	Adjusted Amount as of 5.11.21	Exhibit B	Adjusted Amount as of 7.27.21	Exhibit B	Adjusted Amount as of 7.27.21
(i) PSAS002	GG01802	6099000	New Animal Shelter - Animal Services	\$ -	8,000,000	\$ -	8,000,000	\$ -	8,000,000
(ii) PSAS001	GG01643	6046601	Animal Services & Sheltering Renovation - Closed	\$ 1,000,000	837,266	\$ 1,000,000	837,266	\$ (600,000)	237,266
Animal Services & Sheltering				\$ -	\$ 8,837,266	\$ 1,000,000	\$ 8,837,266	\$ (600,000)	\$ 8,237,266
Public Safety & Law Enforcement				\$ 576,153,738	\$ 64,333,108	\$ -	\$ (600,000)	\$ -	\$ 63,733,108

Parks & Community Facilities - District Parks & Aquatic Facilities

Revenues	Growth Rate	4%
District Parks & Aquatic Facilities		
	R-18-130	R-19-046
	3.90%	3.50%
FY17 @ 75%	\$ 681,474	\$ - Audited
FY18	\$ 1,014,580	\$ - Audited
FY19	\$ 622,677	\$ 444,770 Audited
FY20	-	\$ 1,030,640 Audited
FY21	-	\$ 772,848 Adopted
FY22	-	\$ 846,650
FY23	-	\$ 886,933
FY24	-	\$ 922,410
FY25	-	\$ 959,307
FY26	-	\$ 997,679
FY27	-	\$ 1,037,586
FY28	-	\$ 1,079,090
FY29	-	\$ 1,122,253
FY30	-	\$ 1,167,144
FY31	-	\$ 1,213,829
FY32 @ 25%	-	\$ 1,262,382
Total Revenue	\$ 2,318,731	\$ 13,743,522

Total Estimated Project Costs
 Remaining Revenue

Note: FY19-FY22 include reduction due to DOR Oversight. \$6,171 per year

Reference	Temp CIP #	CIP #	Project Name	Adjusted Amount as of 5.11.21	Additions	Deletions	Adjusted Amount as of 7.27.21
PCDP009	NR01473		Lincoln-Park-Splash-pad-equipment-replace-add-shade	\$ -	\$ 300,000	\$ -	\$ -
(b)	PCDP01621		G.T. Bray Bright Outlook Restroom	280,490	-	-	280,490
(b)	PCDP010	6023507	Lincoln Park Pool	2,151,793	-	-	2,151,793
(b)	PCDP011	6012611	Washington Park Phase I - Park Amenities	1,175,000	-	-	1,175,000
(c)							
(b)	PCDP012	6012610	Washington Park Phase II	644,350	-	-	644,350
(b)	PCDP013	NR01715	Washington Park Phase III	287,500	-	-	287,500
(b)	PCRP004	6006704	East Bradenton Park Improvements	800,000	300,000	-	800,000
(b),(3)							
(b)	PCAF006	6007512	G.T. Bray Park - Reconstruct Wildcats Football Building	1,211,000	400,000	-	1,211,000
(f)							
(f)	PCAF008	6007516	G.T. Bray Park - Soccer Building Replacement	876,306	400,000	-	876,306

	Exhibit B	Adjusted Amount		Deletions	Adjusted Amount	
		as of 5.11.21	as of 7.27.21		as of 5.11.21	as of 7.27.21
Parks & Community Facilities						
(1) PCAF009			400,000			584,625
	NR01496	6007514	G. T. Bray Park - Replace Baseball/Large Concession Building			584,625
(1) PCAF010	NR01497	6007508	G. T. Bray Park - Replace softball concession building	400,000		786,654
(1) PCDP003	NR01498	6007507	G. T. Bray Park District Park Pickleball	100,000		2,875,000
(1) PCDP004	NR01487	6007517	G. T. Bray Park - Tennis Court Replacement	225,000		1,055,307
(1) PCDP014	NR01779	6081101	Portosuano Park South Seawall - West of Weir		13,598	13,598
(1) PCRP007	NR01491	6031103	John H. Marble Park - Facility Retro Fit Phase I	500,000		500,000
(1) PCDP006	NR01475	6039919	Lakewood Ranch Park - Tennis Court Replacement	225,000		493,205
(1) PCDP007	NR04490		Lakewood Ranch Park Improvements	300,000		300,000
(1) PCDP008	NR01476	6039920	Lakewood Ranch Park - Tennis Courts - Upgrade LED Lighting	250,000		100,000
(1) PCAF01520	NR01867	6034503	Lincoln Park Basketball Courts Replacement		300,000	300,000
(1) PCAF01722		6105600	Parmish Community Park		500,000	500,000
(1) PCDP01521	NR01901		Coquina Trail Phase 2 - Closed/Removed			
(1) PCDP002	NR01486	6007515	G. T. Bray District Park Skate Park Replace & Upgrade - Closed	273,000		249,969
(1) PCDP005	NR01488	6007510	G. T. Bray District Park-Dog Park enhancement- Closed	300,000		170,256
(1) PCRP002	NR01500	6003513	Blackstone Park-Remove/replace skatepark. Closed	273,000		166,513
(1) PCDP001	NR01485	6004013	Braden River District Park-Dog Park - Closed/Removed	300,000		
				District Parks & Aquatic Facilities \$	4,946,000	\$ 15,021,566
				Additions	500,000	\$ 15,521,566

Parks & Community Facilities - Athletic Fields

Revenues Growth Rate 4%

Athletic Fields R-18-130 2.10%

3.30%

R-19-046

2.10%

Audited

Audited

Audited

Adopted

Total Revenue \$ 1,898,303 \$ 8,319,815

Total Estimated Project Costs 10,218,119

Remaining Revenue 5,305,291

\$ 4,912,828

Exhibit B-21.4
B-21-071
B-21-077

Exhibit B-21.4
B-21-071
B-21-077

Exhibit B-21.5
B-21-099
B-21-101

Total Estimated Project Costs
Remaining Revenue
Note: FY19-FY22 include reduction due to DOR Oversight. \$3,702 per year

Adjusted Amount as of 5.11.21
Adjusted Amount as of 7.27.21

Deletions

Additions

Adjusted Amount as of 5.11.21

Adjusted Amount as of 7.27.21

Parks & Community Facilities

Athletic Fields

2.10%

Reference

Temp CIP #

CIP #

Project Name

3

(m)

(j)

(j)

(j)

(j,m)

(j,l)

Parks & Community Facilities - Recreation Buildings & Playgrounds

Revenues	Growth Rate	4%
Recreation Buildings & Playgrounds	R-18-130	2.00%
	R-19-046	2.00%
FY17 @ 75%	\$ 733,895	Audited
FY18	\$ 1,092,625	Audited
FY19	\$ 539,764	Audited
FY20	583,011	Audited
FY21	441,627	Adopted
FY22	483,800	
FY23	506,819	
FY24	527,092	
FY25	548,175	
FY26	570,102	
FY27	592,906	
FY28	616,623	
FY29	641,288	
FY30	666,939	
FY31	693,617	
FY32@ 25%	721,361	
Total Revenue	\$ 2,366,284	\$ 7,978,907

Total Estimated Project Costs
Remaining Revenue
\$3.526 per year

Note: FY19-FY22 include reduction due to DOR Oversight.

Exhibit B-21.4
B-21-071
B-21-077

Exhibit B-21.5
B-21-099
B-21-101

Adjusted Amount
as of 5.11.21

Adjusted Amount
as of 7.27.21

Reference	Temp CIP #	CIP #	Project Name	Exhibit B	Additions	Deletions	Adjusted Amount as of 7.27.21
(i) PCR003	NR01501	6005721	Coquina Beach - Restroom Replacement	\$ 250,000	\$	\$	250,000
(k) PCR01121	NR01921		East Bradenton Playground Replacement		200,000		200,000
(k) PCR01221	NR01899		G T Bray Recreation Center Playground		509,864		509,864
(i) PCR005	NR01477	6031105	John H. Marble Park - Pavilion Remove/Replacement	250,000			250,000
(i) PCR006	NR01478	5400017	John H. Marble Park - Repave Parking Lot	150,000			150,000
(i) PCR008	NR01479	6031104	John H. Marble Park - Gymnasium Removal/Replacement	2,580,000			2,580,000
(k) PCR01321	NR01972	6006705	East Bradenton Playground Equipment		200,000		200,000
(i) PCR010	NR01474	6010411	Myakka Park - Restroom & Drinking Water Supply Well - Closed		159,039		159,039
(i) PCR001	NR01499	6054121	Bennett Regional Park-Shade structure - Closed/Removed		30,000		-
(i) PCR009	NR01492		Lakewood Ranch District Park-Shaded playground - Closed/Removed		937,500		-
Recreation Buildings & Playgrounds				\$ 4,397,500	\$ 4,298,903	\$ -	\$ 4,298,903

Parks & Community Facilities - Recreation Buildings & Playgrounds

Revenues	Growth Rate	4%
Environmental Preserves & Boat Ramps		
	R-18-130	R-19-046
	1.90%	2.30%
FY17 @ 75%	\$ 332,000	\$ - Audited
FY18	\$ 494,282	- Audited
FY19	\$ 347,339	248,100 Audited
FY20	-	670,913 Audited
FY21	-	507,872 Adopted
FY22	-	556,370
FY23	-	582,842
FY24	-	606,155
FY25	-	630,402
FY26	-	655,618
FY27	-	681,842
FY28	-	709,116
FY29	-	737,481
FY30	-	766,980
FY31	-	797,659
FY32@ 25%	-	829,566
Total Revenue	\$ 1,173,621	\$ 8,980,915

Total Estimated Project Costs
Remaining Revenue

Note: FY19-FY22 include reduction due to DOR Oversight \$4,055 per year

Exhibit B-21.4
B-21-071
B-21-077

Exhibit B-21.5
B-21-099
B-21-101

Adjusted Amount
as of 5.11.21

Adjusted Amount
as of 7.27.21

Parks & Community Facilities
Environmental Preserves & Boat Ramps

2.30%	Reference	Temp CIP #	CIP #	Project Name	Exhibit B	Additions	Deletions	Adjusted Amount as of 7.27.21	
(i)	PCEP003	NR01572	5400016	Emerson Point Preserve - Boardwalk Repair	500,000	\$		350,000	
1	PCEP001	NR01573		Boat Ramp-Kingfish	200,000				
(i)	PCEP004	NR01574	5400019	Leffis Key Preserve - Boardwalk Repair & Replacement	500,000			225,000	
(i)	PCEP005	NR01575	5400018	Robinson Preserve - Boardwalk Repair & Replacement	500,000			925,000	
(i)	PCEP006	NR01790	6085216	Robinson Preserve Improvements - Pavilions (3)				650,000	
(i)	PCDP01721	NR01895	6085221	Volunteer/Education Division Pre-Engineered Building				665,000	
(d)	PCEP002	NR01576		Boat Ramp-SR-64@Braden-River	125,000				
(e,j,m)	PCEP006	NR01707	6085213	Robinson Preserve Improvements - Ranger Office - Closed/Removed					
(e)	PCEP007	NR01716	6085214	Robinson Preserve Nature Discovery Zone - Closed					
(i)	PCEP006	NR01789	6085215	Robinson Preserve Improvements - Trail Shelters - Closed					
Environmental Preserves & Boat Ramps					1,825,000	\$	4,082,270	\$	4,082,270

4%

Revenues

Libraries & Community Facilities		Growth Rate	
R-18-130		R-19-046	
0.80%		2.40%	
FY17 @ 75%	\$ 139,789	\$ -	Audited
FY18	\$ 208,119	\$ -	Audited
FY19	\$ 252,096	180,068	Audited
FY20	-	699,614	Audited
FY21	-	529,953	Adopted
FY22	-	580,560	
FY23	-	608,183	
FY24	-	632,510	
FY25	-	657,810	
FY26	-	684,123	
FY27	-	711,488	
FY28	-	739,947	
FY29	-	769,545	
FY30	-	800,327	
FY31	-	832,340	
FY32@ 25%	-	865,634	
Total Revenue	\$ 600,004	\$ 9,292,102	

Total Estimated Project Costs

Remaining Revenue

Note: FY19-FY22 include reduction due to DOR Oversight. \$4,231 per year

Total Revenue	\$ 9,892,106
Remaining Revenue	\$ 9,180,203
	\$ 711,903

Exhibit B-21.4
B-21-071
B-21-077

Exhibit B-21.5
B-21-099
B-21-101

Adjusted Amount as of 5.11.21

Adjusted Amount as of 7.27.21

Exhibit B

Additions

Deletions

Reference	Temp CIP #	CIP #	Project Name	Adjusted Amount as of 5.11.21	Additions	Deletions	Adjusted Amount as of 7.27.21
PCLC003	LI01776		Rocky Bluff Library Expansion	\$ 500,000	\$ -	\$ -	\$ 500,000
PCLC001	GG01670	6003801	Braden River Library Expansion	880,203			880,203
PCLC002	GG01683	6093304	East County Library	7,800,000			7,800,000
Libraries & Community Facilities				\$ 9,180,203	\$ -	\$ -	\$ 9,180,203
Total Parks & Community Facilities				\$ 16,876,000	\$ 935,000	\$ (250,000)	\$ 38,388,233
Total Infrastructure Sales Tax				\$ 857,789,738	\$ 1,112,747	\$ (850,000)	\$ 412,427,856

Parks & Community Facilities

2.40%

Reference

Temp CIP #

CIP #

Project Name

Libraries & Community Facilities

Total Parks & Community Facilities

Total Infrastructure Sales Tax

Infrastructure Sales Tax Project list as of 7.27.21

Legend

- 1 Projects Removed during FY20-24 CIP Process
- 2 New Projects during the FY20-24 CIP Process
- 3 Name correction / Scope Change during FY20-24 CIP Process
- 4 Increase / Decrease in Price during FY20-24 CIP Process
- (a) These projects are grouped into the Rubonia Community Sidewalks project per R-18-021. Funding moved from individual projects to the Rubonia Community Sidewalks project
- (b) Name correction during FY19-23 CIP Process
- (c) Increase in Price during FY19-23 CIP Process
- (d) Projects Removed during FY19-23 CIP Process
- (e) New Projects during the FY19-23 CIP Process
- (f) Category Changes during the FY19-23 CIP Process
- (g) Project Completed and Closed
- (h) Projects Subsequent to FY21-25 CIP
- (i) These projects are grouped into the 60th Ave E project per R-19-062/1. Funding moved from individual projects to the 60th Ave E from 301 to Factory shop Blvd.
- (j) Aligning project names within the FY21-25 Adopted CIP
- (k) Projects Removed during FY21-25 CIP Process
- (l) New Projects during the FY21-25 CIP Process
- (m) Increase / Decrease in Price during FY21-25 CIP Process
- (n) Revenue reimbursed from other funding source
- (o) Project corrected to reduce the future funding not appropriated at the time the project was closed on 4/20/21 with B-21-064/1.