

RESOLUTION NO. R-26-090

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA, REGARDING PUBLIC FINANCE, TO CHANGE THE INFRASTRUCTURE SALES TAX PROJECT AND EQUIPMENT LIST TO ADD ONE (1) PROJECT IN THE TRANSPORTATION CATEGORY – MAJOR ROAD IMPROVEMENTS SUBCATEGORY PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 212.055(2), Florida Statutes, authorizes local governments to levy a discretionary sales surtax; and

WHEREAS, electors of Manatee County approved a one-half cent sales surtax on November 8, 2016; and

WHEREAS, the Board of County Commissioners of Manatee County (the "Board") adopted Resolution No. R-18-130 establishing guidelines for the expenditure of proceeds of an infrastructure sales tax; establishing an Infrastructure Sales Tax Project and Equipment List (the "Project and Equipment List"), and authorizing amendments to the Project and Equipment List by an amendment to Resolution No. R-18-130 adopted in a Public Hearing; and

WHEREAS, the Board desires to amend the Project and Equipment List as authorized and as amended in Resolution No. R-18-130.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Manatee County, Florida:

Section 1. Findings. The recitals set forth above are hereby adopted as findings of the Board and incorporated herein by reference.

Section 2. Resolution No. R-18-130 is hereby amended to replace the Project and Equipment List Exhibit "B" attached to this Resolution as Exhibit "B-26.4".

The changes to the Project and Equipment List that will result from this amendment are memorialized as follows:

A. PROJECT BEING ADDED:

- 1. Moccasin Wallow Road – Segment 2 – Major Road Improvement
IST # TRRI05626 - \$944,085**

Section 3. Severability. If any section, sentence, clause, or other provision of this Resolution shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such section, sentence, clause, or other provision shall be deemed severable, and such invalidity or unconstitutionality shall not be construed as to render invalid or unconstitutional the remaining sections, sentences, clauses, or provisions of this Resolution.

Section 4. Effective Date. This Resolution shall become effective immediately upon adoption by the Board.

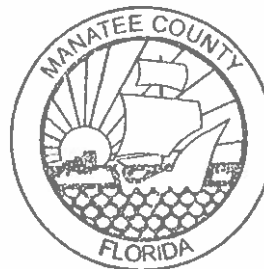
28th day of July 2026. **PASSED AND DULY ADOPTED** with a quorum present and voting this

**BOARD OF COUNTY COMMISSIONERS OF
MANATEE COUNTY, FLORIDA**

By: [Signature]
Chairperson

ATTEST: ANGELINA COLONNESO CLERK OF
THE CIRCUIT COURT AND
COMPTROLLER

By: [Signature]
Deputy Clerk



Total List as of 7.28.26

Exercises 18

5.30% of total infrastructure sales Tax Revenue

Notes: FY19-FY22 include reduction due to DOR Oversight. \$3,344 per year

Transportation - 31 days

Reference	Temp Cap #	Cap #	Project Name	\$	\$	\$
TR015019		5400031	30th St E - 46th St E - 6th Ave E	230,000	307,360	307,360
TR015014		5400033	27th St E - Santa Creek Sub - 31st Ave E	113,000	327,720	327,720
TR015015		5400034	27th St E - 26th Ave E - 30th Ave E	108,000	327,420	327,420
TR015016		5400037	7th Ave NW - 75th St NW - 71st St NW	86,000	86,000	86,000
TR015018		5400038	5th Ave NW - 75th St NW - 79th St NW	160,000	125,880	125,880
TR015019		5400039	87th St W - Harbourside Ave W - 8th Ave NW	178,000	237,360	146,743
TR015020		5400040	83rd St NW - 13th Ave D- NW - 17th Ave NW	53,000	81,886	24,878
TR015021		8045782	Morgan Johnson Road Subseals - 13th Ave E to Anthony Dr		563,812	858,812
TR015022		8000180	Paragon Sides - 36th Ave W - 77th Ave W	\$22,000	\$22,000	
TR015023		8000460	8th Ave NW - 71st St NW - 83rd St NW	312,000	312,000	(8,548)
TR015024		8000388	Moscahan Walker Rd at Olaf Dr to Buffalo Rd Shared Use Path		725,255	725,255
TR015025		8102860	26th St W from Cortez Rd to 21st Ave W	528,000	779,746	(256,887)
TR015026		8102781	301 Blvd East - US 41 to 61st Ave E - Subseals		231,500	
TR015027		8107281	20th St W & E from 2nd Ave W to US 41	184,000	198,000	
TR015028		8107282	19th St W & E from 2nd Ave W to US 41	200,000	209,000	
TR015029		8107283	18th St E from 2nd Ave E to US 41	111,000	111,000	
TR015030		8107284	58th St W - Harbourside Ave W - 48th Ave NW	383,000	383,000	
TR015031		8107285	Winning Ave (82th Ave E) from 8th St E to End of Rd	153,000	153,000	
TR015032		8115790	Buffalo Road from Imperial Circle to Bobby Jones Court		1,211,365	(122,088)
TR015033		8115790	Countywide Subseals		2,500,000	
TR015034		8100090	61st St E from Bagshaw Rd to 18th Ave E	412,000	789,486	789,486
TR015035		8100091	1st Ave E from 17th St E to North DE	547,000	547,000	
TR015036		8100092	21st St W & E from 4th Ave W to US 41	318,000	318,000	
TR015037		8100093	301 Blvd from Talmont Rd to University Parkway	643,000	643,000	
TR015038		8100094	36th St W from 8th Ave W to 13th Ave W	103,000	103,000	
TR015039		8100095	48th St E from 4th Ave E to End of Street	173,000	173,000	
TR015040		8100096	4th Ave E from 48th St E to 48th St E	200,000	200,000	
TR015041		8100097	61st St W from 32nd Ave Dr W to 26th Ave W	143,000	143,000	
TR015042		8100098	61st St W from 47th Ave W to Cortez Rd	566,000	566,000	
TR015043		8100099	66th Ave W from 26th St W to US 41	112,000	112,000	
TR015044		8100100	80th Ave Dr E from 52th St E to 52th St E	2,821,000	2,821,000	
TR015045		8100101	Golf Course Rd from Fort Hanner Rd to Twin Rivers Trail	116,000	116,000	
TR015046		8100102	Greenbrook Blvd from Lorraine Rd to Royal Turn Circle	811,000	811,000	
TR015047		8100103	Old Temple Road from 88 Ave E to Chert Rd	360,000	360,000	
TR015048		8100104	Road Roadster Rd from US 301 to Major Turner Run			

[illegible]

Amount as of
6-11-20
7-25-20
8-26-20
8-26-20
8-26-20

Exhibit 8
Exhibit 8
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Exhibit 8

Amount as of
6-11-20
7-25-20
8-26-20
8-26-20
8-26-20

Exhibit 8

Exhibit 8

9.90 % of total Infrastructure Sales Tax Revenue

Transportation - Infrastructure Improvements

Revenue		Bond/Draft Pmts		Interfund Loan Re-pmt Received	
Infrastructure Improvements		R-19-138		R-19-046	
		8.99%		8.99%	
Audited	FY17 @ 75%	\$	1,720,895	\$	273,953.39
Audited	FY18	2,542,547	-	-	-
Audited	FY19	1,557,102	-	-	-
Audited	FY20	2,844,347	-	-	-
Audited	FY21	3,172,642	-	-	-
Audited	FY22	3,845,918	-	-	-
Audited	FY23	4,892,005	-	-	-
Audited	FY24	4,938,258	-	-	-
Audited	FY25	-	5,380,831	41,538	15,068
Audited	FY26	-	4,971,387	36,434	45,538
Audited	FY27	-	5,892,481	31,081	30,782
Audited	FY28	-	6,023,429	25,452	8,178
Audited	FY29	-	8,284,367	18,550	7,116
Audited	FY30	-	8,514,941	13,348	38,884
Audited	FY31	-	6,775,539	6,840	33,514
Audited	FY32 @ 25%	-	1,781,840	-	30,782
Total Revenue		\$	6,829,544	\$	43,384,915
Total Estimated Project Costs		\$	26,406,343	\$	273,953
Less Reimbursements		\$	27,938	\$	-
Payments Received		\$	287,878	\$	-
Remaining Revenue		\$	3,876,762	\$	-

Note: FY19-FY22 include reduction due to DOR Oversight, \$17,464 per year

Amount as of
6-11-20
7-25-20
8-26-20
8-26-20
8-26-20

Exhibit 8

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Transportation - Infrastructure Improvements

Reference		Temp CIP #		CIP #		Project Name		Amount as of	
6.99%		R-19-138		R-19-046		R-19-138		6-11-20	
(A)	TR000201	TR01000	0044651	0044651	0044651	88th Street E and Eva Road	1,253,801	1,253,801	1,253,801
(A)	TR000201	TR01004	0044651	0044651	0044651	17th St E at US 41	2,183,204	2,183,204	2,183,204
(A)	TR000201	TR01005	0044652	0044652	0044652	3rd Ave W at US 41	1,897,779	1,897,779	1,897,779
(A)	TR000201	TR01006	0044653	0044653	0044653	Wildcat Prairie Roadway	412,665	412,665	412,665
(A)	TR000201	TR01007	0044654	0044654	0044654	Todd Road at Todd Avenue	3,754,788	3,754,788	3,754,788
(A)	TR000201	TR01008	0044655	0044655	0044655	Todd Ave at 3rd Ave E (Norcross Ave) - Traffic Signal and Intersection Improvements	6,245,989	6,245,989	6,245,989
(A)	TR000201	TR01009	0044656	0044656	0044656	Stacy Road at 3rd Ave E (Norcross Ave) - Traffic Signal and Intersection Improvements	683,294	683,294	683,294
(A)	TR000201	TR01010	0044657	0044657	0044657	20th Ave E - 27th St E	1,643,222	1,643,222	1,643,222
(A)	TR000201	TR01011	0044658	0044658	0044658	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	340,000	340,000	340,000
(A)	TR000201	TR01012	0044659	0044659	0044659	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	2,598,186	2,598,186	2,598,186
(A)	TR000201	TR01013	0044660	0044660	0044660	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	1,400,000	1,400,000	1,400,000
(A)	TR000201	TR01014	0044661	0044661	0044661	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	980,000	980,000	980,000
(A)	TR000201	TR01015	0044662	0044662	0044662	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	263,464	263,464	263,464
(A)	TR000201	TR01016	0044663	0044663	0044663	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	3,318,162	3,318,162	3,318,162
(A)	TR000201	TR01017	0044664	0044664	0044664	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	1,705,919	1,705,919	1,705,919
(A)	TR000201	TR01018	0044665	0044665	0044665	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	305,000	305,000	305,000
(A)	TR000201	TR01019	0044666	0044666	0044666	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	847,250	847,250	847,250
(A)	TR000201	TR01020	0044667	0044667	0044667	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	330,000	330,000	330,000
(A)	TR000201	TR01021	0044668	0044668	0044668	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	275,000	275,000	275,000
(A)	TR000201	TR01022	0044669	0044669	0044669	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	175,000	175,000	175,000
(A)	TR000201	TR01023	0044670	0044670	0044670	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	656,000	656,000	656,000
(A)	TR000201	TR01024	0044671	0044671	0044671	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	340,000	340,000	340,000
(A)	TR000201	TR01025	0044672	0044672	0044672	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	330,000	330,000	330,000
(A)	TR000201	TR01026	0044673	0044673	0044673	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	185,000	185,000	185,000
(A)	TR000201	TR01027	0044674	0044674	0044674	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	3,900,000	3,900,000	3,900,000
(A)	TR000201	TR01028	0044675	0044675	0044675	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	827,000	827,000	827,000
(A)	TR000201	TR01029	0044676	0044676	0044676	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	290,000	290,000	290,000
(A)	TR000201	TR01030	0044677	0044677	0044677	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	800,000	800,000	800,000
(A)	TR000201	TR01031	0044678	0044678	0044678	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	860,788	860,788	860,788
(A)	TR000201	TR01032	0044679	0044679	0044679	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	2,500,000	2,500,000	2,500,000
(A)	TR000201	TR01033	0044680	0044680	0044680	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	449,000	449,000	449,000
(A)	TR000201	TR01034	0044681	0044681	0044681	Leimwood Ranch Boulevard at Woodlawn Trail - Roundabout	449,000	449,000	449,000

Project #	Project Name	Project Description	Estimated Cost		Actual Cost		Status
			Original Estimate	Revised Estimate	Actual to Date	Actual to Date	
TR01480	78 St W @ Sunshine Gardens Play	43 St W @ 8 Ave W	654,000	654,000	654,000	654,000	Completed
TR01728	83 Ave W @ 24 St W	Elmer-Glen Rd @ Mendota Rd	448,000	448,000	448,000	448,000	Completed
TR09014	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	1,845,000	1,845,000	1,845,000	1,845,000	Completed
TR09017	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	1,207,000	1,207,000	1,207,000	1,207,000	Completed
TR09024	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	150,833	150,833	150,833	150,833	Completed
TR09025	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	1,096,137	1,096,137	1,096,137	1,096,137	Completed
TR09026	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	1,277,345	1,277,345	1,277,345	1,277,345	Completed
TR09027	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	2,482,988	2,482,988	2,482,988	2,482,988	Completed
TR09028	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	448,000	448,000	448,000	448,000	Completed
TR09029	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	676,000	676,000	676,000	676,000	Completed
TR09030	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	2,488,307	2,488,307	2,488,307	2,488,307	Completed
TR09031	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	1,407,532	1,407,532	1,407,532	1,407,532	Completed
TR09032	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	1,542,484	1,542,484	1,542,484	1,542,484	Completed
TR09033	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	1,887,000	1,887,000	1,887,000	1,887,000	Completed
TR09034	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	2,881,208	2,881,208	2,881,208	2,881,208	Completed
TR09035	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	1,887,000	1,887,000	1,887,000	1,887,000	Completed
TR09036	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	2,887,413	2,887,413	2,887,413	2,887,413	Completed
TR09037	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	676,000	676,000	676,000	676,000	Completed
TR09038	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	742,573	742,573	742,573	742,573	Completed
TR09039	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	796,889	796,889	796,889	796,889	Completed
TR09040	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	327,000	327,000	327,000	327,000	Completed
TR09041	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	18,179,898	18,179,898	18,179,898	18,179,898	Completed
TR09042	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	85,982,851	85,982,851	85,982,851	85,982,851	Completed
TR09043	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	468,408	468,408	468,408	468,408	Completed
TR09044	Lowland Ridge Rd @ Wildcat Rd	Lowland Ridge Rd @ Wildcat Rd	68,848,488	68,848,488	68,848,488	68,848,488	Completed

[illegible]

Amount as of
5/16/25
8-30-200
8-30-200

Exhibit 8

Amount as of
7/26/25
8-30-200
8-30-200

Exhibit 26.4

Transportation - Stormwater Improvements **2.99% of total Infrastructure Sales Tax Revenue**

Revenue		Benefit/Debit Ratio		Interfund Loan Request Received	
Stormwater Improvements		R-16-130		R-36-156	
		0.89%	0.89%	0.89%	0.89%
Audited	FY17 @ 75%	\$	\$	\$	\$
Audited	FY18	-	-	-	-
Audited	FY19	-	-	-	-
Audited	FY20	-	-	-	-
Audited	FY21	-	-	-	-
Audited	FY22	-	-	-	-
Audited	FY23	-	-	-	-
Audited	FY24	-	-	-	-
Audited	FY25	-	-	-	-
Adopted	FY26	-	1,570,344	-	-
	FY27	-	1,456,265	-	-
	FY28	-	1,894,565	-	-
	FY29	-	1,784,439	-	-
	FY30	-	1,535,016	-	-
	FY31	-	1,908,417	-	-
	FY32 @ 25%	-	1,984,754	-	-
		-	516,036	-	-
Total Revenue		\$	12,896,837	\$	12,896,837
Total Estimated Project Costs		\$	12,118,774	\$	12,118,774
Less: Payments Received		\$	530,883	\$	530,883
Remaining Revenue		\$	12,365,954	\$	12,365,954

Amount as of
7/26/25
8-30-200
8-30-200

Exhibit 8

Amount as of
7/26/25
8-30-200
8-30-200

Exhibit 26.4

Transportation - Stormwater Improvements **2.99%**

Reference	Trans CIP #	CIP #	Project Name	Amount as of 7/26/25	Amount as of 8-30-200	Amount as of 8-30-200
TR310026	PJFP2533	852432	Alam Organics - Automated Outfall Structures	1,458,833	1,458,833	1,458,833
TR310026	PJFP2534	852432	Alam Organics - Automated Outfall Structures	1,871,298	1,871,298	1,871,298
TR310026			Alam Organics - Automated Outfall Structures	1,457,988	1,457,988	1,457,988
TR310026			Alam Organics - Automated Outfall Structures	3,281,860	3,281,860	3,281,860
TR310026			Alam Organics - Automated Outfall Structures	1,513,208	1,513,208	1,513,208
TR310026			Alam Organics - Automated Outfall Structures	2,738,217	2,738,217	2,738,217
Transportation - Stormwater Improvements				\$	\$	\$
Transportation				\$	\$	\$
Total				\$	\$	\$

Amount as of
7-23-28
8-24-495
8-25-113
8-26-494

Amount as of
7-23-28
8-24-495
8-25-113
8-26-494

Exhibit 8

Additions

Deletions

4.7% of Total Infrastructure Sales Tax Revenue

Public Safety & Law Enforcement - Criminal Justice & Public Safety Facility Improvements

Revenue		Bond/Del Pmts		Interfund Loan Repmt	
Criminal Justice & Public Safety Facility Improvements		R-18-138		R-18-138	
Audited	FY17 @ 75%	\$ 821,263	4.7%	\$ -	6.8%
Audited	FY18	-	-	-	-
Audited	FY19	739,230	528,022	-	19,819
Audited	FY20	-	1,350,347	-	42,728
Audited	FY21	-	1,505,204	-	21,105
Audited	FY22	-	1,730,890	-	6,221
Audited	FY23	-	2,227,517	-	8,734
Audited	FY24	-	2,344,424	-	41,282
Audited	FY25	-	-	2,545,041	17,270
Audited	FY26	-	-	2,390,153	15,508
Adopted	FY27	-	-	2,897,743	15,508
	FY28	-	-	179,806	-
	FY29	-	-	147,353	-
	FY30	-	-	113,210	-
	FY31	-	-	77,297	-
	FY32 @ 25%	-	-	3,216,870	-
		-	-	836,334	-
Total Revenue		\$ 2,787,561	\$ 9,837,484	\$ 20,582,484	\$ 188,875

29,867,349 Total Estimated Project Costs

1,776,345 Lease Reimbursements

\$ 1,384,765 Remaining Revenue

Note: FY18-FY22 include reduction due to DOR Oversight, \$5,286 per year

Amount as of
7-23-28
8-24-495
8-25-113
8-26-494

Amount as of
7-23-28
8-24-495
8-25-113
8-26-494

Exhibit 8

Additions

Deletions

4.7% of Total Infrastructure Sales Tax Revenue

Public Safety & Law Enforcement

Reference		Yr/CP #		CP #	
Criminal Justice & Public Safety Facility Improvements		Yr/CP #		CP #	
(1)	PSC-J012	000183	000523	10,300,200	\$
	PSC-J024	000184	010402	668,946	
	PSC-J024	000185	010403	668,946	
(1)	PSC-J022	000186	010600	2,800,546	
2	PSC-J017	000187	000187	500,000	
(4),(16)	PSC-J022	000188	000188	8,030,546	
(1)	PSC-J003	000189	000189	54,927	
(1)	PSC-J004	000190	000190	350,082	
(1)	PSC-J005	000191	000191	241,190	
(1)	PSC-J006	000192	000192	43,047	
(1)	PSC-J007	000193	000193	89,952	
(1)	PSC-J008	000194	000194	248,931	
(1)	PSC-J009	000195	000195	54,927	
(1)	PSC-J010	000196	000196	501,365	
(1)	PSC-J011	000197	000197	231,389	
(1)	PSC-J012	000198	000198	388,097	
(1)	PSC-J013	000199	000199	123,631	
(1)	PSC-J014	000200	000200	979,395	
(1)	PSC-J015	000201	000201	1,768,318	
(1)	PSC-J016	000202	000202	568,872	
(1)	PSC-J017	000203	000203	363,045	
(1)	PSC-J018	000204	000204	522,000	
(1)	PSC-J019	000205	000205	371,159	
(1)	PSC-J020	000206	000206	-	
(1)	PSC-J021	000207	000207	-	
(1)	PSC-J022	000208	000208	-	

Criminal Justice & Public Safety Facility Improvements \$ 10,844,339

29,867,349

Percentage	Description	Amount, \$Bn
3.50%	Total Infrastructure Sales Tax Revenue	1.0

Part 8: Parks & Community Facilities

Amount as of	Delinquency
E-16-28	
B-29-000	
B-29-006	
Amount as of	Delinquency
7-28-26	
B-29-005	
B-29-007	
B-29-103	
B-29-104	

Exhibit B

[illegible]

Amount as of
6-11-20
8-31-20
8-31-20
8-31-20

Amount as of
6-11-20
8-31-20
8-31-20
8-31-20

Exhibit B

Additions

Deletions

2.00% of total Infrastructure Sales Tax Revenue

Parks & Community Facilities - Recreation Buildings & Playgrounds

Revenues		R-15-130	R-15-144	R-24-155	Bond/Ded Pmts	Interfund Loan Report
Recreation Buildings & Playgrounds		4.39%	2.89%	2.89%	\$ 688,698.63	
Actual	FY17 @ 75%	\$ 733,895	\$ -	\$ -	\$ -	0.00%
Actual	FY18	1,078,656	-	-	-	18,248
Actual	FY19	890,569	224,690	-	-	87,434
Actual	FY20	-	574,916	-	-	31,656
Actual	FY21	-	840,938	-	-	-
Actual	FY22	-	738,549	-	-	-
Actual	FY23	-	947,890	-	134,033	-
Actual	FY24	-	997,827	-	104,421	-
Actual	FY25	-	-	1,042,996	91,592	-
Adopted	FY26	-	-	1,147,876	76,133	-
	FY27	-	-	1,216,854	63,964	-
	FY28	-	-	1,285,329	48,445	-
	FY29	-	-	1,354,160	33,335	-
	FY30	-	-	1,423,795	17,194	-
	FY31	-	-	355,897	-	-
	FY32 @ 25%	-	-	-	-	-
		\$ 2,473,140	\$ 4,123,308	\$ 8,758,508	\$ 688,760	\$ 117,338
Total Revenue		15,553,847	4,941,378	Total Estimated Project Costs		
		4,941,378		5,000,532	Loan Repayments	
				5,000,532	Remaining Revenue	

Note: FY16-FY22 include reduction due to OOR Oversight, \$3,838 per year

Amount as of
6-11-20
8-31-20
8-31-20
8-31-20

Amount as of
6-11-20
8-31-20
8-31-20
8-31-20

Exhibit B

Additions

Deletions

2.00% of total Infrastructure Sales Tax Revenue

Parks & Community Facilities

Recreation Buildings & Playgrounds

2.00%	Reference	Temp Cap #	Cap #	Project Name				
(1)	PCR000	NR01478	5400017	John H. Maple Park - Repave Parking Lot	\$ -	180,000	\$ -	908,158
(1)	PCR008	NR01478	6031104	John H. Maple Park - Gymnasium Renovation/Replacement	2,580,000	2,580,000	1,821,840	1,821,840
(1)	PCR005	NR01477	6031105	John H. Maple Park - Pavilion Renovation/Replacement	260,000	260,000	260,000	260,000
(1)	PCR00126		6118805	Long Middle Neighborhood Park - Other Improvements	-	-	837,000	837,000
(1)	PCR00108	PJTPT0032		Beckwith Park Upgrade - New Pavilion	-	252,400	252,400	252,400
(1)	PCR00184	NR02643	6077525	G.T. Bray School Pool Sublot - Renowned	-	-	-	-
(1)	PCR003	NR01601	6087721	Cypress Beach - Restroom Replacement - Closed/Deferred	260,000	260,000	267,913	267,913
(1)	PCR00142	NR02109	6087724	Cypress Beach - Restroom Replacement - Closed	-	-	196,325	196,325
(1)	PCR001321	NR01972	6087705	East Brimstone Playground Equipment - Closed	-	-	953,001	953,001
(1)	PCR0010	NR01474	6010411	G.T. Bray Recreation Center Playground - Closed	200,000	200,000	193,009	193,009
(1)	PCR001	NR01468	6041121	Maple Park - Restroom & Drinking Water Supply Well - Closed	30,000	30,000	-	-
(1)	PCR00122	NR01875	6083308	Primmer Regional Park-Shared structure - Closed/Deferred	-	-	-	-
(1)	PCR008	NR01462		Linwood North District Park-Shared playground - Closed/Deferred	937,500	937,500	-	-
(1)	PCR00121	NR01921		East Brimstone Playground Replacement - Closed/Deferred	-	-	-	-
Recreation Buildings & Playgrounds					\$ 4,387,898	\$ -	\$ 4,941,378	\$ 4,941,378

Infrastructure Sales Tax Project List as of 7/28/28 - Legend

- 1 Projects Removed during FY23-34 CP Process
- 2 New Projects during the FY23-34 CP Process
- 3 Name correction / Scope Change during FY23-34 CP Process
- 4 Increase / Decrease in Price during FY23-34 CP Process
- (a) These projects are grouped into the Rubenstein Community Stadium project per R-15-021.
Funding moved from individual projects to the Rubenstein Community Stadium project.
- (b) Name correction during FY13-23 CP Process
- (c) Increase in Price during FY13-23 CP Process
- (d) Projects Removed during FY13-23 CP Process
- (e) New Projects during the FY13-23 CP Process
- (f) Category Changes during the FY13-23 CP Process
- (g) Project Completed and Closed
- (h) Projects Subsequent to FY23-27 CP
- (i) These projects are grouped into the 90th Ave E project per R-15-021.
Funding moved from individual projects to the 90th Ave E from 381 to Factory Shop Blvd.
- (j) Aligning project names within the FY21-25 Adopted CP
- (k) Projects Removed during FY21-25 CP Process
- (l) New Projects during the FY21-25 CP Process
- (m) Increase / Decrease in Price during FY21-25 CP Process
- (n) Revenue reallocated from other funding source
- (o) Projects Removed/Reduced during FY23-25 CP Process
- (p) Projects Added/Increased during FY23-28 CP Process
- (q) Projects Added/Increased during the FY23-27 CP Process
- (r) Projects Removed/Reduced during FY23-27 CP Process
- (s) Category Changes during the FY23-27 CP Process
- (t) Projects Added during the FY23-28 CP Process
- (u) Projects Removed during FY23-28 CP Process
- (v) Increase / Decrease in Price during FY23-28 CP Process
- (w) Superficial/Landscaping Changes during FY23-28 CP Process
- (x) Projects Added during the FY23-29 CP Process
- (y) Projects Removed during FY23-29 CP Process
- (z) Increase / Decrease in Price during FY23-29 CP Process
- (aa) Superficial/Landscaping Changes during FY23-29 CP Process
- (ab) Projects Added during the FY23-30 CP Process
- (ac) Moved to FQR during FY23-30 CP Process
- (ad) These are the same project with two separate ST funding sources.
- (ae) Projects Removed during FY23-30 CP Process
- (af) Project response(s) were deemed ineligible for ST. revenue was refunded via BA.

Amount as of
6/14/28
8-24-28
8-24-28

Amount as of
7/28/28
8-24-28
8-24-28
Exhibit 36.4

Exhibit B

Additions

Deletions

RESOLUTION B-26-097
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2026

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2025-2026 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
1	CC061926C	BU26000521			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 28th DAY OF

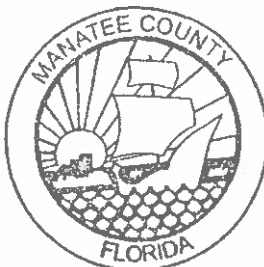
July, 2026.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: TM
Chairman

ATTEST: Angelina Colonnese
Clerk of the Circuit Court

By: Ruth Deth, DC
Deputy Clerk



BUDGET AMENDMENT RESOLUTION NO. B-26-097 INFRASTRUCTURE SALES TAX
AGENDA DATE: JULY 28, 2026

- 1) District: 1, 2, 3, 4
Department: FINANCIAL MANAGEMENT
Fund: INFRASTRUCTURE - TRANSPORTATION CAPITAL PROJECTS
Description: Transfers \$6,005,621 to reserves to reallocate and utilize funding more efficiently in the following projects for the spending down of the 2022 Revenue Improvement & Refunding Bonds Capital Projects fund as follows:

<u>Project Number</u>	<u>Project Description</u>	<u>Amount</u>
5400039	67th St W - Manatee Ave W - 5th Ave NW	\$ (91,647)
5400040	83rd St NW - 13th Ave Dr NW - 17th Ave NW	(57,190)
6048562	53rd Ave W at US 41 intersection Improvements	(260)
6065961	Tuttle Avenue at 63rd Avenue E (Honore Avenue) - Traffic Signal and Intersection Improvements	(202)
6080160	Palma Sola - 34th Ave W - 27th Ave W	(6,546)
6080460	9th Ave NW - 71st St NW - 83rd St NW	(3,359)
6083160	60th Avenue East - US301 / Outlet Mall Entrance	(207,311)
6083163	60th Ave E (Buffalo Road) - Mendoza Road to Buffalo Road Terminus - Segment 2	(61,716)
6092560	Moccasin Wallow Road - US 41 to Gateway Boulevard	(273,811)
6092660	Ellenton Gillette Road - Mendoza Road (37th Street East) Intersection Improvements	(55)
6094360	Canal Rd - US 301 to 17th St E - Segment 1	(83)
6096560	27th St E - 38th Ave E - 26th Ave E	(951)
6102460	9th Ave NW - 92nd ST NW - 99th ST NW	(1,493,433)
6102560	26th St W from Cortez Rd to 21st Ave W	(255,557)
6102760	Whitfield Ave E from 301 Blvd to US 301	(1,083)
6107860	63rd Ave E - US 301 to Tuttle	(187,174)
6108260	75th St W - 20th Ave W to Manatee Ave W	(2,940,124)
6112460	43rd St W at Manatee Ave Intersection Improvement Project	(43,915)
6115660	Moccasin Wallow Road - Segment 3	(257,136)
6115760	Buffalo Road Sidewalk - Imperial Cir to Bobby Jones Ct	(122,068)
6116860	9th Avenue NW Roundabout	(2,000)
Subtotal of Infrastructure - Transportation Capital Projects		\$ (6,005,621)

Also, transfers \$6,005,621 from reserves to reallocate and utilize funding more efficiently in the following projects for the spending down the 2022 Revenue Improvement & Refunding Bonds Capital Projects fund as follows:

<u>Project Number</u>	<u>Project Description</u>	<u>Amount</u>
6071262	Moccasin Wallow Road - Segment 2	\$ 944,085
6108260	75th St W - 20th Ave W to Manatee Ave W	358,710
6108460	75th St West - Cortez Road - Bridge # 134094 Rebase and Resurfacing	3,382,072
6115660	Moccasin Wallow Road - Segment 3	1,320,754
Subtotal of Infrastructure - Transportation Capital Projects		\$ 6,005,621
Net		\$ -

This action changes the Infrastructure Sales Tax Project and Equipment List to add (1) one project. This action does not change the category percentages and has no monetary increase/decrease.

This budget amendment adjusts the FY26-30 CIP.

Batch ID: CC061926C

Reference: BU26000521