

RESOLUTION NO. R-26-139

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA, REGARDING PUBLIC FINANCE, TO CHANGE THE INFRASTRUCTURE SALES TAX PROJECT AND EQUIPMENT LIST TO REMOVE; THREE (3) PROJECTS IN THE PARKS AND COMMUNITY FACILITIES CATEGORY – ENVIRONMENTAL PRESERVES AND BOAT RAMPS SUBCATEGORY AND TWO (2) PROJECTS IN THE TRANSPORTATION CATEGORY – ONE (1) IN THE SIDEWALKS SUBCATEGORY AND ONE (1) IN THE MAJOR ROAD IMPROVEMENTS SUBCATEGORY PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 212.055(2), Florida Statutes, authorizes local governments to levy a discretionary sales surtax; and

WHEREAS, electors of Manatee County approved a one-half cent sales surtax on November 8, 2016; and

WHEREAS, the Board of County Commissioners of Manatee County (the "Board") adopted Resolution No. R-18-130 establishing guidelines for the expenditure of proceeds of an infrastructure sales tax; establishing an Infrastructure Sales Tax Project and Equipment List (the "Project and Equipment List"), and authorizing amendments to the Project and Equipment List by an amendment to Resolution No. R-18-130 adopted in a Public Hearing; and

WHEREAS, the Board desires to amend the Project and Equipment List as authorized and as amended in Resolution No. R-18-130.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Manatee County, Florida:

Section 1. Findings. The recitals set forth above are hereby adopted as findings of the Board and incorporated herein by reference.

Section 2. Resolution No. R-18-130 is hereby amended to replace the Project and Equipment List Exhibit "B" attached to this Resolution as Exhibit "B-26.5".

The changes to the Project and Equipment List that will result from this amendment are memorialized as follows:

A. PROJECT BEING REMOVED:

- 1. Living Ag Land Lab at Geraldson Farm – Demonstration Area – Environmental Preserves & Boat Ramps IST # PCEP00825 – \$28,500**
- 2. Living Ag Land Lab at Geraldson Farm – Fence Pasture – Environmental Preserves & Boat Ramps IST # PCEP01125 – \$34,200**
- 3. Living Ag Land Lab at Geraldson Farm – Livestock Barn – Environmental Preserves & Boat Ramps IST # PCEP01025 – \$353,400**

B. PROJECT BEING REMOVED THAT WERE PREVIOUSLY CLOSED VIA BUDGET AMENDMENT:

1. 7th Ave NW - 75th St NW - 71st NW – Sidewalks IST # TRSW050 – \$0

Original budget amendment for (\$85,000): B-26-111/3, Batch ID: CM082726, and Reference: BU26000633 on September 22, 2026.

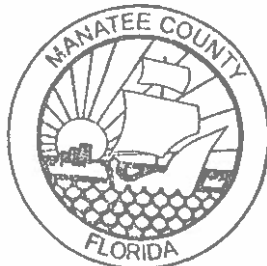
**2. Fort Hamer Road Extension – Major Road Improvement
IST # TRRI04525 – \$0**

Original budget amendment for (\$359,529): B-26-111/3, Batch ID: CM082726, and Reference: BU26000633 on September 22, 2026.

Section 3. Severability. If any section, sentence, clause, or other provision of this Resolution shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such section, sentence, clause, or other provision shall be deemed severable, and such invalidity or unconstitutionality shall not be construed as to render invalid or unconstitutional the remaining sections, sentences, clauses, or provisions of this Resolution.

Section 4. Effective Date. This Resolution shall become effective immediately upon adoption by the Board.

2024 **PASSED AND DULY ADOPTED** with a quorum present and voting this
day of October 2026.



**BOARD OF COUNTY COMMISSIONERS OF
MANATEE COUNTY, FLORIDA**

By: Tue
Chairperson

**ATTEST: ANGELINA COLONNESO CLERK OF
THE CIRCUIT COURT AND
COMPTROLLER**

By: Robin Tith OC
Deputy Clerk

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[illegible]

Exhibit 28.9	Additions	Deletions	Exhibit 28.9
55-50% of Total Infrastructure Sales Tax Revenue			

Note: FY19-FY22 includes reduction due to DOR Oversight. \$57,847 per year

20-120	Additions	Deletions	Grand Total

SL. No.	Reference	Temp. CIP #	CIP #	Project Name	\$	\$
(a)	71000126	7101162	6000652	Upper Maricopa River Road - Mill Creek Bridge 134023	8,024,820	8,024,820
(b)	71000264	7101162	6000652	44th Ave E - 46th Ave Phase E - Lakewood Nation Blvd	11,319,385	11,319,385
(c)	710002319	7101180	6071232	McCowan Wilbur Road - Segment 1	8,418,065	8,418,065
(d)	71000606	7101133	6002180	McCowan Wilbur Road - Segment 2	894,005	894,005
(e)	710002645	7101133	6002180	60th Ave E - US 301 / Outlet Mill Entrance	48,000,444	48,000,444
(f)	710002645	7102196	6000650	60th Ave E (Burrito Road) - Meridian Road to Buffalo Road Turnoff	9,838,294	9,838,294
(g)	710002719	7101166	6002680	44th Ave E - 46th Street - 44th Avenue Phase East	4,005	4,005
(h)	710002719	7101166	6002680	McCowan Wilbur Rd - US 41 to Gateway Blvd	15,460,568	15,460,568
(i)	710002622	7102178	6004382	Green-44-46-50-46-44- Canal Rd - US301 to 17th St E - Segment 1	13,952,265	13,952,265
(j)	7100001	7101164	6000650	Canal Rd - 27th St E - 46th St E - Segment 3	6,021,742	6,021,742
(k)	71000606	7101164	6000650	27th St E - 38th Ave E - 26th Ave E	11,902,361	11,902,361
(l)	71000606	7101164	6000650	Multi-lane Road Extension	8,431,800	8,431,800
(m)	71000606	7101164	6000650	9th Ave NW - 32nd St NW - 88th St NW	11,731,221	11,731,221
(n)	710002620	7101143	6102780	Vivint Rd Ave E from 301 Blvd to US 301	2,200,817	2,200,817
(o)	71000606	7101143	6102780	Vivint Rd Ave E from 301 Blvd to 88th Ave E	60,846	60,846
(p)	71000606	7101143	6102780	42nd St E - US 301 to 10th	22,262,401	22,262,401
(q)	710002620	7100055	6100400	79th St - 52nd Ave W to 10th Ave	16,727,666	16,727,666
(r)	710002620	7100055	6100400	Canal Rd - 10th Ave W to 10th Ave	11,028,644	11,028,644
(s)	710004235	7100055	6100423	Canal Rd - 10th Ave W to 10th Ave	17,161,540	17,161,540
(t)	710002624	7100277	6113300	5th Road - 10th St to US 301 in Perch	21,760,261	21,760,261
(u)	710002624	7100277	6113300	5th Road - 10th St E to 10th Ave	8,683,818	8,683,818
(v)	710004236	7100278	6100461	McCowan Wilbur Road - Segment 3	725,725	725,725
(w)	710004236	7100311	6100461	SR 314 over Cedar-Henrieville Canal - Bridge 134078 Rehabilitation	636,660	636,660
(x)	710004135	7100311	6100461	Port Valcarlos Pier - Key Rd to Golden Harvest Tr - Pierment Reconstruction	4,200,000	4,200,000
(y)	710004235	7100311	6100461	Palm Springs Blvd - Bridge 134018 Replacement	686,500	686,500
(z)	710004235	7100311	6100461	Signature Rd over Branch of Inyokan River - Bridge 134055 Replacement	347,760	347,760
(aa)	710004235	7100311	6100461	Signature Rd over Tustin Gully - Bridge 134058 Replacement	1,483,113	1,483,113
(ab)	710004235	7100311	6100461	Palm Road Improvement Plan	7,006,688	7,006,688
(ac)	710004235	7100311	6100461	Lorena Rd Phase 1 from S of SR 79 to Helen River Trail	6,312,465	6,312,465
(ad)	710004235	7100311	6100461	Lorena Rd Phase 2 from Helen River Trail to 1 mile N of University Place	1,000,000	1,000,000
(ae)	710004235	7100311	6100461	Triunfo Master Plan Implementation	6,000,000	6,000,000
(af)	710004235	7100311	6100461	Courtyard Bridge Rehabilitation Projects	7,431,753	7,431,753
(ag)	710004235	7100311	6100461	Son Trail East-West Trail	6,000,000	6,000,000
(ah)	710004235	7100311	6100461	Gateway Gateway North-South Trail	7,431,753	7,431,753
(ai)	710004235	7100311	6100461	127th St West over Palma Sola Bay West Bridge Replacement	6,000,000	6,000,000
(aj)	710004235	7100311	6100461	Carrizosa Highway and Roundabout	25,000,000	25,000,000

					Exhibit B	Amount as of 6-30-120	Assestive	Ordinance	Amount as of 6-30-121	Exhibit 28.5	
TR000122	(ac)	TR000439	000-4383	TR001177 TR750041	Canal Rd - 48th St E - US41 - Segment 4	-	-	-	3,316,000	3,316,000	
TR000439					Lakewood Ranch Blvd - SR 70 to SR 64 - Inside Lane Pavement Reconstruction	-	-	-	13,780,660	13,780,660	
TR0004626			80047785		Fort Hamer Road Extension - Classd/Removed	-	-	-	-	-	
TR000605			8108360		58th St W from Cortez to Mercedes Ave - Classd/Removed	-	-	-	-	-	
TR000725	(c)		8108360	TR002051	Key Rd over Cypress Strand/Port Harcourt Phwy - Removed	-	-	-	-	-	
TR0004126	(ac)		8118362		North Rye Rd 4-Lane Widening- Removed	-	-	-	-	-	
TR0004626	(ac)		8107591		Lane Road - SR 70 to SR 64- Removed	-	-	-	-	-	
TR0004226	(c)			TP25039	Crusade Blvd - SR 70 E to 4th Ave E - Pavement Reconstruction - Removed	-	-	-	-	-	
TR000002			8003060		30 Ave E from 8th St E to 16th St E - Removed P725-36 CIP	-	5,169,000	-	5,169,000	-	
TR000007			8000760		31 Ave E from US 301 to 33 St E - Removed P725-36 CIP	-	5,500,000	-	-	-	
TR000003			8000890		27th St E - 30th Ave E - SR 70 - Removed P725-36 CIP	-	12,971,000	-	-	-	
TR000023			8100090		Upper Manatee River Rd from Ft Hamer Bridge to Rye Rd - Removed P725-36 CIP	-	8,000,000	-	-	-	
TR000026				TP25833	28th St W over Cedar Hammock Canal - Bridge 13-003 Replacement - Removed P725-36 CIP	-	-	-	-	-	
TR0003725	4			TR0003725	3rd Ave W - 26th St W to 43rd St W Operations & Multimodal Safety Improvements - Removed	-	-	-	-	-	
TR000004				TR0011740	43 St W from Cortez Rd to 63 Ave W - Removed P725-36 CIP	-	11,207,000	-	-	-	
TR000005				TR0011746	46 St E from 4th Ave E to 26 Ave E - Removed P725-36 CIP	-	15,678,000	-	-	-	
TR000008				TR0011751	51st St W from 21st Ave W to Cortez Rd - Removed P725-36 CIP	-	10,377,000	-	-	-	
TR000010	(c)			TR00010	53 Ave W from 26 St W to 30 St W - Removed P725-36 CIP	-	3,743,000	-	-	-	
TR000011	(c)			TR0011724	3rd Avenue W from US 41 to 26th Street W - Removed P725-36 CIP	-	10,757,000	-	-	-	
TR000013	(c)			TR00016	66th St W - Riverside Blvd - Manatee Ave W - Removed P725-36 CIP	-	18,198,000	-	-	-	
TR000016				TR001472	66 St E from Elmhor-Gladys to 1-75 - Removed P725-36 CIP	-	8,476,000	-	-	-	
TR000017				TR001517	66 St E from US 41 to Elmhor-Gladys - Removed P725-36 CIP	-	2,764,000	-	-	-	
TR000019					Hopewell Ave from 63 Ave E to Cooper Creek Blvd - Removed P725-36 CIP	-	10,880,000	-	-	-	
TR000020					Manatee Rd from Elmhor-Gladys to 1-75 - Removed P725-36 CIP	-	2,696,000	-	-	-	
TR000021					Victory Rd from Manatee Rd to US 301 - Removed P725-36 CIP	-	3,044,000	-	-	-	
TR000022					60 Ave E from Factory Shop Blvd to Manatee Rd - Classd/Removed	-	6,371,000	-	-	-	
TR000024			8003181		Manatee Water Rd from US 41 to Elmhor-Gladys - Classd/Removed	-	-	-	-	-	
TR000025	(N)		8003060	TR001468	Canal Rd - 17th St E - 37th St E - Segment 2 - Classd	-	-	-	-	-	
TR0003822	(c)		8003821	TR001465	132nd Water Rd from Elmhor-Gladys to Oldsmop49 Ave E - Classd/Removed	-	7,390,000	-	-	-	
TR000021			8004600	TR001461	81 St W from Cortez Rd to 63rd Ave W - Classd/Removed	-	10,461,000	-	-	-	
TR000008	U			TR001742	66th St W - 33rd Ave Dr W - Cortez Rd - Classd/Removed	-	7,795,000	-	-	-	
TR000011	(N)			TR001465	Transportation - Major Road Improvements	\$	222,771,800	\$	362,873,316	\$	362,873,316

Transportation - Stormwater Improvements 2.30% of Total Infrastructure Sales Tax Revenue

Revenue	R-15-130	R-15-440	R-24-155	Interfund Loan Repmt Received
Stormwater Improvements	0.80%	0.80%	2.80%	0.80%
FY17 @ 75%	\$ -	\$ -	\$ -	\$ -
FY18	-	-	-	-
FY19	-	-	-	-
FY20	-	-	-	-
FY21	-	-	-	-
FY22	-	-	-	-
FY23	-	-	-	-
FY24	-	-	1,570,344	-
FY25	-	-	1,458,265	-
FY26	-	-	1,684,665	-
FY27	-	-	1,784,439	-
FY28	-	-	1,835,018	-
FY29	-	-	1,808,417	-
FY30	-	-	1,884,754	-
FY31	-	-	518,038	-
FY32 @ 25%	-	-	-	-
Total Revenue	12,598,837	-	12,889,837	-
Less: Payments	-	-	-	-
Payments Received	-	-	-	-
Remaining Revenue	12,598,837	-	12,889,837	-

Reference	Temp CIP #	CIP #	Project Name	Amount as of 12/31/17 10,88,26 Exhibit B	Amount as of 12/31/17 10,88,26 Exhibit B
1153100126	1720303	0024352	Alma Organics - Automated Outfall Structures	-	1,466,533
1153100228	1720304	0008382	Rio Hilar at Cicadella at San Jose Automated Outfall Structures	-	1,871,208
1153100329	-	-	Cedar Creek Channel Improvements	-	1,467,860
1153100425	-	-	Palm Ave Automated Outfall Structure	-	3,281,860
1153100525	-	-	Willie Road, Palmdale	-	1,313,208
1153100625	-	-	Greenfield Playalton Stormwater Pipe Replacement and Rehabilitation	-	2,788,917
Total	-	-	Transportation - Stormwater Improvements	12,118,774	12,118,774
Total	-	-	Transportation	468,863,158	468,863,158

Public Safety & Law Enforcement - Law Enforcement Facilities & Equipment

[illegible]

Note: FY18-FY21 include reduction due to DOR Oversight, \$12,870 per year

Public Safety & Law Enforcement

[illegible]

Amount as of
12/31/20
18,835.26
Exhibit 25.5

Amount as of
12/31/20
18,835.26
Exhibit 25.5

4.75% of Total Infrastructure Sales Tax Revenue

Public Safety & Law Enforcement - Criminal Justice & Public Safety Facility Improvements

Revenue				Interfund Loans Rpt			
Criminal Justice & Public Safety Facility Improvements				Bond/Debt Pmts			
R-15-138				R-24-106			
4.75%				4.75%			
Audited	FY17 @ 75%	\$ 821,203	\$ -	\$ -	\$ -	\$ -	6.80%
Audited	FY18	1,207,068	-	-	-	-	-
Audited	FY19	739,230	528,022	-	-	-	19,819
Audited	FY20	-	1,350,347	-	-	-	42,726
Audited	FY21	-	1,508,204	-	-	-	21,105
Audited	FY22	-	1,730,890	-	-	-	8,221
Audited	FY23	-	2,227,517	-	-	-	8,734
Audited	FY24	-	2,344,424	-	-	-	41,282
Audited	FY25	-	-	2,545,041	-	-	17,370
Audited	FY26	-	-	2,380,153	-	-	15,908
Adopted	FY27	-	-	2,897,743	-	-	15,908
	FY28	-	-	2,558,608	-	-	-
	FY29	-	-	2,873,962	-	-	-
	FY30	-	-	3,082,852	-	-	-
	FY31	-	-	3,216,670	-	-	-
	FY32 @ 25%	-	-	898,354	-	-	-
Total Revenue				\$ 2,787,581	\$ 9,687,404	\$ 20,882,484	\$ 1,586,470
Total Estimated Project Costs				\$ 1,586,470			
25,887,348				188,875			
1,775,345				-			
1,384,765				-			

Note: FY16-FY22 include reduction due to DOR Oversight. \$8,286 per year

Amount as of
12/31/20
18,835.26
Exhibit 25.5

4.75% of Total Infrastructure Sales Tax Revenue

Public Safety & Law Enforcement - Criminal Justice & Public Safety Facility Improvements

Revenue				Interfund Loans Rpt			
Criminal Justice & Public Safety Facility Improvements				Bond/Debt Pmts			
R-15-138				R-24-106			
4.75%				4.75%			
Audited	FY17 @ 75%	\$ 821,203	\$ -	\$ -	\$ -	\$ -	6.80%
Audited	FY18	1,207,068	-	-	-	-	-
Audited	FY19	739,230	528,022	-	-	-	19,819
Audited	FY20	-	1,350,347	-	-	-	42,726
Audited	FY21	-	1,508,204	-	-	-	21,105
Audited	FY22	-	1,730,890	-	-	-	8,221
Audited	FY23	-	2,227,517	-	-	-	8,734
Audited	FY24	-	2,344,424	-	-	-	41,282
Audited	FY25	-	-	2,545,041	-	-	17,370
Audited	FY26	-	-	2,380,153	-	-	15,908
Adopted	FY27	-	-	2,897,743	-	-	15,908
	FY28	-	-	2,558,608	-	-	-
	FY29	-	-	2,873,962	-	-	-
	FY30	-	-	3,082,852	-	-	-
	FY31	-	-	3,216,670	-	-	-
	FY32 @ 25%	-	-	898,354	-	-	-
Total Revenue				\$ 2,787,581	\$ 9,687,404	\$ 20,882,484	\$ 1,586,470
Total Estimated Project Costs				\$ 1,586,470			
25,887,348				188,875			
1,775,345				-			
1,384,765				-			

Note: FY16-FY22 include reduction due to DOR Oversight. \$8,286 per year

Amount as of
12/31/20
18,835.26
Exhibit 25.5

4.75% of Total Infrastructure Sales Tax Revenue

Public Safety & Law Enforcement - Criminal Justice & Public Safety Facility Improvements

Revenue				Interfund Loans Rpt			
Criminal Justice & Public Safety Facility Improvements				Bond/Debt Pmts			
R-15-138				R-24-106			
4.75%				4.75%			
Audited	FY17 @ 75%	\$ 821,203	\$ -	\$ -	\$ -	\$ -	6.80%
Audited	FY18	1,207,068	-	-	-	-	-
Audited	FY19	739,230	528,022	-	-	-	19,819
Audited	FY20	-	1,350,347	-	-	-	42,726
Audited	FY21	-	1,508,204	-	-	-	21,105
Audited	FY22	-	1,730,890	-	-	-	8,221
Audited	FY23	-	2,227,517	-	-	-	8,734
Audited	FY24	-	2,344,424	-	-	-	41,282
Audited	FY25	-	-	2,545,041	-	-	17,370
Audited	FY26	-	-	2,380,153	-	-	15,908
Adopted	FY27	-	-	2,897,743	-	-	15,908
	FY28	-	-	2,558,608	-	-	-
	FY29	-	-	2,873,962	-	-	-
	FY30	-	-	3,082,852	-	-	-
	FY31	-	-	3,216,670	-	-	-
	FY32 @ 25%	-	-	898,354	-	-	-
Total Revenue				\$ 2,787,581	\$ 9,687,404	\$ 20,882,484	\$ 1,586,470
Total Estimated Project Costs				\$ 1,586,470			
25,887,348				188,875			
1,775,345				-			
1,384,765				-			

Note: FY16-FY22 include reduction due to DOR Oversight. \$8,286 per year

129	Aspirings	Debtors	Total 2013
0.0%	0.0%	0.0%	0.0%

Amount as of	Exhibit B	Auditors	Deductions
10-01-20			
01-30-21			
04-30-21			
07-31-21			
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01-31-22			
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10-31-26			
01-31-27			

Note: FY 19FY22 includes reduction due to DOR Oversight. \$5,113 per year

128	Additions	Deletions	Excluded Files

Item	Cost	Cost
911 & Public Safety Technology Upgrades	\$ 7,699,250	\$ 4,694,462
		\$ 4,694,462

Amount as of		Amount as of	
19-28-28		19-28-28	
B-26-121		B-26-121	
Exhibit 26.6		Exhibit 26.6	

Revenues					
Animal Services & Slaughtering					
	R-19-128	R-19-048	R-24-156	Bond/Debt Prnts	Interfund Loan Repmt
	\$	\$	\$	\$	\$
Audited FY17 @ 70%	52,421	-	2,190	0.88%	0.88%
Audited FY18	77,047	-	-	-	-
Audited FY19	47,165	235,825	-	-	-
Audited FY20	-	803,346	-	-	2,786 Interfund Loan Impaired Interest Actuals
Audited FY21	-	672,985	-	-	9,482 Interfund Loan Impaired Interest Actuals
Audited FY22	-	773,376	-	-	2,795 Interfund Loan Impaired Interest Actuals
Audited FY23	-	995,274	-	-	3,024 Interfund Loan Impaired Interest Actuals
Audited FY24	-	1,047,509	-	4,746	19,547 Bond/Debt Prnts and Interfund Loan Impaired Interest Actuals
Audited FY25	-	-	-	4,130	7,804 Bond/Debt Prnts and Interfund Loan Impaired Interest Actuals
Adopted FY26	-	-	1,137,148	3,897	7,119 Bond/Debt Prnts and Interfund Loan Impaired Interest Actuals
FY27	-	-	1,054,537	3,243	7,119 Bond/Debt Prnts and Interfund Loan Impaired Interest Actuals
FY28	-	-	1,205,375	2,786	- Bond/Debt Prnts and Interfund Loan Impaired Interest Actuals
FY29	-	-	1,277,687	2,285	- Bond/Debt Prnts Interest Actuals
FY30	-	-	1,328,905	1,740	- Bond/Debt Prnts Interest Actuals
FY31	-	-	1,381,957	1,180	- Bond/Debt Prnts Interest Actuals
FY32@ 25%	-	-	1,437,236	609	- Bond/Debt Prnts Interest Actuals
	\$ 179,883	\$ 4,328,416	\$ 9,196,433	\$ 24,585	\$ 58,554

Notes: FY19-FY22 include reduction due to DOR Overnight. \$3,762 per year

Public Safety & Law Enforcement									
Animal Services & Shelters			Exhibit B		Auditions		Conditions		Amount as of 12/31/25
Reference	Temp CIP #	CIP #	Project Name						Exhibit 25.6
2.10%									
PSA00022	PS02088	8111100	Backup Animal Shelter	\$		\$	7,646,300	\$	7,646,300
PSA000426		8111101	Backup Animal Shelter Phase II				2,176,025		2,176,025
(1.4%)	PSA0001	0001643	Animal Services & Shelters Renovation - Closed		1,000,000		237,260		237,260
(.4%)	PSA0002	0001652	New Animal Shelter - Animal Services - Renovation						
			Animal Services & Shelters	\$	1,000,000	\$	9,069,637	\$	9,069,637
				\$					
			Public Safety & Law Enforcement	\$	82,661,708	\$	79,792,697	\$	79,792,697

Q-120	Additions	Deletions	Net Change
3.50% of total Infrastructure Sales Tax Revenue			

Amount as of
48 79 24

Adapters	Options	Example 24.4

Year	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	

2.10% of total Infrastructure Sales Tax Revenue

Parks & Community Facilities

[illegible]

Exhibit 20.3	Deletions	Additions
2.00% of Total Infrastructure Sales Tax Revenue		

Amount as of	Amount as of
10-23-25	10-08-28
10-28-25	10-28-28
11-01-25	11-01-28
11-04-25	11-04-28
11-07-25	11-07-28
11-10-25	11-10-28
11-13-25	11-13-28
11-16-25	11-16-28
11-19-25	11-19-28
11-22-25	11-22-28
11-25-25	11-25-28
11-28-25	11-28-28
12-01-25	12-01-28
12-04-25	12-04-28
12-07-25	12-07-28
12-10-25	12-10-28
12-13-25	12-13-28
12-16-25	12-16-28
12-19-25	12-19-28
12-22-25	12-22-28
12-25-25	12-25-28
12-28-25	12-28-28
1-01-26	1-01-29
1-04-26	1-04-29
1-07-26	1-07-29
1-10-26	1-10-29
1-13-26	1-13-29
1-16-26	1-16-29
1-19-26	1-19-29
1-22-26	1-22-29
1-25-26	1-25-29
1-28-26	1-28-29
2-01-26	2-01-29
2-04-26	2-04-29
2-07-26	2-07-29
2-10-26	2-10-29
2-13-26	2-13-29
2-16-26	2-16-29
2-19-26	2-19-29
2-22-26	2-22-29
2-25-26	2-25-29
2-28-26	2-28-29
3-01-26	3-01-29
3-04-26	3-04-29
3-07-26	3-07-29
3-10-26	3-10-29
3-13-26	3-13-29
3-16-26	3-16-29
3-19-26	3-19-29
3-22-26	3-22-29
3-25-26	3-25-29
3-28-26	3-28-29
4-01-26	4-01-29
4-04-26	4-04-29
4-07-26	4-07-29
4-10-26	4-10-29
4-13-26	4-13-29
4-16-26	4-16-29
4-19-26	4-19-29
4-22-26	4-22-29
4-25-26	4-25-29
4-28-26	4-28-29
5-01-26	5-01-29
5-04-26	5-04-29
5-07-26	5-07-29
5-10-26	5-10-29
5-13-26	5-13-29
5-16-26	5-16-29
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5-22-26	5-22-29
5-25-26	5-25-29
5-28-26	5-28-29
6-01-26	6-01-29
6-04-26	6-04-29
6-07-26	6-07-29
6-10-26	6-10-29
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6-16-26	6-16-29
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6-22-26	6-22-29
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7-01-26	7-01-29
7-04-26	7-04-29
7-07-26	7-07-29
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8-01-26	8-01-29
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8-07-26	8-07-29
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8-22-26	8-22-29
8-25-26	8-25-29
8-28-26	8-28-29
9-01-26	9-01-29
9-04-26	9-04-29
9-07-26	9-07-29
9-10-26	9-10-29
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9-16-26	9-16-29
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9-22-26	9-22-29
9-25-26	9-25-29
9-28-26	9-28-29
10-01-26	10-01-29
10-04-26	10-04-29
10-07-26	10-07-29
10-10-26	10-10-29
10-13-26	10-13-29
10-16-26	10-16-29
10-19-26	10-19-29
10-22-26	10-22-29
10-25-26	10-25-29

Part 3: Community Facilities

Relocation	Temp	CIP #	CIP #	Project Name					
PCRP00126				King Middle Neighbourhood Park, Other Improvements					\$37,360
PCRP00126				Recreation Park Upgrade - New Pavilion					\$62,400
(a)	TP90852	5400117							
(b)	PCRP008	5401478		John H. Melick Park - Regras Parking Lot - Closed		150,000			587,520
(c)	PCRP008	5401479		John H. Melick Park - Openness Removal/Replacement - Closed		2,880,000			1,677,878
(d)	PCRP008	5401477		John H. Melick Park - Pelican Removal/Replacement - Closed		250,000			245,583
(e)	PCRP00126	5402243		Q.1 Bay Second Park Durbout - Removed					
(f)	PCRP003	5402755		Copans Beach - Restroom Replacement - Closed/Revised		250,000			
(g)	PCRP003	5401591		Copans Beach - Pavilion Replacement - Closed					
(h)	PCRP003	54022100		East Bradenton Playground Equipment - Closed					
(i)	PCRP00122	5402774		Q.1 Bay Recreation Center Playground - Closed					
(j)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(k)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(l)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(m)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(n)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(o)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(p)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(q)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(r)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(s)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(t)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(u)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(v)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(w)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(x)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(y)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(z)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(aa)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ab)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ac)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ad)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ae)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(af)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ag)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ah)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ai)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(aj)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ak)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(al)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(am)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(an)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ao)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ap)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(aq)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ar)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(as)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(at)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(au)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(av)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(aw)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ax)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ay)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(az)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ba)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bb)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bc)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bd)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(be)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bf)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bg)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bh)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bi)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bj)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bk)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bl)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bm)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bn)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bo)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bp)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bq)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(br)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bs)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bt)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bu)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bv)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bw)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bx)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(by)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(bz)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ca)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cb)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cc)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cd)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ce)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cf)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cg)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ch)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ci)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cj)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ck)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cl)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cm)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cn)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(co)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cp)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cq)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cr)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cs)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ct)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cu)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cv)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cw)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cx)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cy)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(cz)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(da)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(db)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dc)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dd)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(de)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(df)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dg)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dh)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(di)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dj)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dk)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dl)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dm)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dn)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(do)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dp)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dq)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dr)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ds)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dt)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(du)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dv)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dw)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dx)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dy)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(dz)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ea)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(eb)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ec)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ed)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ee)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
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(eg)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(eh)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ei)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ej)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ek)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(el)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(em)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(en)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(eo)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ep)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(eq)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(er)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(es)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(et)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(eu)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ev)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ew)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ex)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ey)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(ez)	PCRP00121	5401972		Myrtle Park - Restroom & Drinking Water Supply Well - Closed					
(fa)	PCRP00121</								

Rank	Agency	2013 Revenue
1	California High-Speed Rail	\$1.2 billion
2	California High-Speed Rail	\$1.2 billion
3	California High-Speed Rail	\$1.2 billion
4	California High-Speed Rail	\$1.2 billion
5	California High-Speed Rail	\$1.2 billion
6	California High-Speed Rail	\$1.2 billion
7	California High-Speed Rail	\$1.2 billion
8	California High-Speed Rail	\$1.2 billion
9	California High-Speed Rail	\$1.2 billion
10	California High-Speed Rail	\$1.2 billion

\$36,000 removed from project on September 25, 2026 for the adoption of the FY27-31 budget

[illegible][illegible]

AP 128	Actions	Deadline	Current 2013
	2.40% of total Infrastructure Sales Tax Revenue		

1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100

7,797,781	\$	7,797,781
776,674		776,674
8,574,455	\$	8,574,455
59,325,188	\$	59,325,188
146,595		146,595
60,490,234	\$	60,490,234
8,904,877		8,904,877
146,595		146,595
69,495,111	\$	69,495,111
888,752,299	\$	888,752,299

Infrastructure Status by Project List as of 10/26/2024 - Legend

Amount as of
10/26/24
\$14.2B
Exhibit 25.4

Exhibit B

Deletions

Additions

Amount as of
10/26/24
\$14.2B
Exhibit 25.4

- 1 Projects Removed during FY23-24 CP Process
- 2 New Projects during the FY23-24 CP Process
- 3 Name Corrections / Scope Change during FY23-24 CP Process
- 4 Increases / Decreases in Price during FY23-24 CP Process
- (a) These projects are grouped into the Rubenstein Community Stadiums project per R-18-021.
- (b) Funding moved from individual projects to the Rubenstein Community Stadiums project.
- (c) Name correction during FY19-23 CP Process
- (d) Increase in Price during FY19-23 CP Process
- (e) Projects Removed during FY19-23 CP Process
- (f) New Projects during the FY19-23 CP Process
- (g) Category Changes during the FY19-23 CP Process
- (h) Project Completed and Closed
- (i) Projects Subsequent to FY23-27 CP
- (j) These projects are grouped into the 50th Ave E project per R-19-0271.
- (k) Funding moved from individual projects to the 50th Ave E from 201 to Factory shop Blvd.
- (l) Aligning project names within the FY21-25 Adopted CP
- (m) Projects Removed during FY21-25 CP Process
- (n) New Projects during the FY21-25 CP Process
- (o) Increases / Decreases in Price during FY21-25 CP Process
- (p) Revenues redistributed from other funding sources
- (q) Project corrected to reduce the future funding not appropriated at the time the project was closed on 4/29/21 with R-21-0641.
- (r) Projects Removed/Reduced during FY23-28 CP Process
- (s) Projects Added/Increased during FY23-28 CP Process
- (t) Projects Added/Increased during the FY23-27 CP Process
- (u) Projects Removed/Reduced during FY23-27 CP Process
- (v) Category Changes during the FY23-27 CP Process
- (w) Projects Added during the FY23-28 CP Process
- (x) Projects Removed during FY23-28 CP Process
- (y) Increases / Decreases in Price during FY23-28 CP Process
- (z) Separation/Location Changes during FY23-28 CP Process
- (aa) Projects Added during the FY23-28 CP Process
- (ab) Increases / Decreases in Price during FY23-28 CP Process
- (ac) Separation/Location Changes during FY23-28 CP Process
- (ad) Projects Added during the FY23-28 CP Process
- (ae) Moved to MCR during FY23-28 CP Process
- (af) These are the same project with two separate 037 funding sources.
- (ag) Projects Removed during FY23-28 CP Process
- (ah) Project approved(s) were deemed ineligible for 037 - revenues were refunded via BA.

RESOLUTION B-26-121
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2026

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

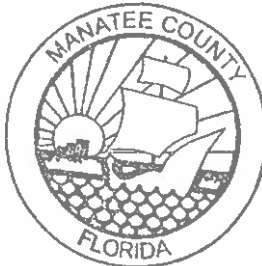
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2025-2026 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
1	MC091826B	BU26000667			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 20th DAY OF October, 2026.

ATTEST: Angelina Colonnese
Clerk of the Circuit Court

By: Ruth T. H. DC
Deputy Clerk



BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: Tau
Chairman

BUDGET AMENDMENT RESOLUTION NO. B-26-121 INFRASTRUCTURE SALES TAX
AGENDA DATE: OCTOBER 20, 2026

- 1) District: 3
 Department: NATURAL RESOURCES
 Department: PROPERTY MANAGEMENT
 Fund: INFRASTRUCTURE - PARKS & COMMUNITY FACILITIES CAPITAL PROJECTS
 Fund: INFRASTRUCTURE SALES TAX REVENUE IMPROVEMENT NOTE CAPITAL PROJECTS, SERIES 2021
 Description: Transfers \$416,100 to reserves as follows: \$353,400 in the Infrastructure - Parks and Community Facilities Capital Projects fund and \$62,700 in the Infrastructure Sales Tax Revenue Improvement Note Capital Projects, Series 2021 fund to align budgeted expenditures with actuals and close the following projects:

<u>Project Number</u>	<u>Project Description</u>	<u>Amount</u>
6053920	Living Lab at Geraldson Farm- Demonstration Area	\$ 28,500
6053922	Living Lab at Geraldson Farm- Barn	353,400
6053923	Living Lab at Geraldson Farm- Fence Pasture	34,200
Total \$		416,100

Also, transfers \$148,508 from reserves in the Infrastructure Sales Tax Revenue Improvement Note Capital Projects, Series 2021 fund to the Living Lab at Geraldson Farm – Pavilion project for design and construction costs.

This action decreases the Infrastructure Sales Tax Project and Equipment List to remove two (2) projects and decreases the list in the amount of \$267,592. This action does not change the category percentages and does not add a project to the list.

This budget amendment adjusts the FY26-30 CIP.

Batch ID: MC091826B

Reference: BU26000667

Updates to the Infrastructures Sales Tax Project and Equipment list:

Reduces \$130,050 on the Infrastructure Sales Tax Project and Equipment List from the Wilmerling Ave (65th Ave E) from 5th St E to End of Rd project to adjust budgeted expenditures and align with the FY26-30 Adopted CIP as approved by the Board of County Commissioners on September 22, 2025.

Also, removes the following projects from the Infrastructure Sales Tax Project and Equipment List that were previously closed via budget amendment: 7th Ave NW - 75th St NW - 71st NW and Fort Hamer Road Extension.

<u>Project Number</u>	<u>Description</u>	<u>Amount</u>
5400037	7th Ave NW - 75th St NW - 71st NW	\$ -
	Original budget amendment for (\$85,000): B-26-111/3, Batch ID: CM082726, and Reference: BU26000633 on September 22, 2026.	
6054765	Fort Hamer Road Extension	-
	Original budget amendment for (\$359,529): B-26-111/3, Batch ID: CM082726, and Reference: BU26000633 on September 22, 2026.	
6107265	Wilmerling Ave (65th Ave E) from 5th St E to End of Rd	130,050
	Original budget amendment: B-26-095/2, Batch ID: JB62526A, and Reference: BU26000522 on July 28, 2026.	
TOTAL \$		130,050

This action decreases the Infrastructure Sales Tax Project and Equipment List to remove two (2) projects and decreases the list in the amount of \$130,050. This action does not change the category percentages and does not add a project to the list.

GENERAL FUND AND UNINCORPORATED MSTU FUND BOARD'S RESERVES FOR CONTINGENCY ARE NOT AFFECTED BY THIS BUDGET AMENDMENT. THE BALANCE OF THE FY2026 GENERAL FUND BOARD'S RESERVE IS \$225,000 AND IN THE UNINCORPORATED MSTU FUND BOARD'S RESERVE IS \$500,000.